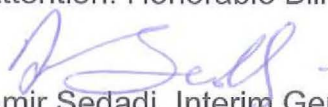


CITY OF LOS ANGELES
INTERDEPARTMENTAL CORRESPONDENCE

Date: December 28, 2010

To: The Honorable City Council, City of Los Angeles
c/o City Clerk, Room 395
Attention: Honorable Bill Rosendahl, Chair, Transportation Committee

From: 
Amir Sedadi, Interim General Manager
Department of Transportation

Subject: **AUTHORITY TO SUBMIT PROJECT APPLICATIONS TO THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (METRO) FOR THE 2011 TRANSPORTATION IMPROVEMENT PROGRAM CALL FOR PROJECTS**

The Los Angeles County Metropolitan Transportation Authority (Metro) issued the 2011 Transportation Improvement Program Call for Projects on November 10, 2010. Federal, state, and regional transportation funds will be awarded on a competitive basis through this Call. The deadline for submitting applications is January 28, 2011.

This report transmits a prioritized list of proposed City projects (see attached Final Project List), from the City's Interdepartmental Task Force Committee, for review and approval by the City Council and Mayor.

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. APPROVE the City's Final Project List (attached) and schedule, and act on this report so that applications may be submitted to Metro by the above deadline;
2. AUTHORIZE the General Manager of the Department of Transportation (DOT), on behalf of the City, to submit applications for funding to Metro for all projects included in the City's Final Project List;
3. AUTHORIZE the General Manager or Director of the lead department or agency for each project to execute the necessary funding and contractual documents with Metro, subject to the approval of the City Attorney as to form and legality, and accept any funds awarded by Metro; and
4. DIRECT the General Manager or Director of the lead department or agency for each project to submit to DOT, for inclusion in the Transportation Grant Fund report, any resource needs, including match and front-funding and staff and overtime funding, for the implementation of funded projects by Metro.

DISCUSSION

DOT and the City's Interdepartmental Task Force Committee request that this report be scheduled and approved by the Mayor and the Council so that it will allow City staff to apply the priority rankings to the application forms, make final reviews, and the necessary copies of the applications before they are submitted to Metro by their 3:00 PM, January 28, 2011 deadline.

Background

The 2011 Transportation Improvement Program Call for Projects (Call) is a process by which Metro awards anticipated federal, state, and regional transportation funds to transportation projects throughout the County. Metro typically conducts Calls every two years; however, due to the increasing costs of maintaining the State Highway system and the State budget difficulties, Metro did not have funding available for Calls in 2003 and 2005.

The 2011 Call funds are expected to be programmed and become available in the fiscal years 2015-16 and 2016-17. Metro has not released the available funding marks for the 2011 Call yet, but it is anticipated that the funding will be significantly less than the 2009 Call and the prior Calls. Metro has estimated that the 2011 Call funding will be close to \$100M for the entire county. As a reference, the 2009 funding percentages have been used to estimate the level funding in each Call category for this Call. Estimated figures are as follows:

<i>Modal Category</i>	<i>% in (2009)</i>	<i>Estimated Funding in 2011 (millions)</i>
<i>Regional Surface Transportation Improvements (RSTI)</i>	20	\$20
<i>Signal Synchronization and Bus Speed Imp. (SSBSI)</i>	25	\$25
<i>Transportation Demand Management (TDM)</i>	4	\$4
<i>Bikeway Improvements (BI)</i>	8-15	\$8 -\$15
<i>Pedestrian Improvements (PI)</i>	10	\$10
<i>Transit Capital (TC)</i>	10	\$10
<i>Transportation Enhancement Activities (TEA)</i>	3	\$3
<i>Goods Movement Improvements (GMI) – new category</i>	20	\$20

Development of the Recommended List

On September 10, 2009, the Department reconvened the City's Interdepartmental Task Force Committee (the Committee), which had been organized for the previous Call for Projects, to develop the City's new list of projects. The Committee included representatives from City departments and agencies involved in the planning and project implementation, the Mayor's Office, Council offices, the CLA, and the CAO. The Committee's main responsibility was to direct and oversee the City's process for determining which projects the City will submit to Metro and prioritizing those projects. The goal was to have a completed list of competitive projects, prioritized in each modal category, by December 17, 2010.

As a starting point, the Committee considered the projects that were not funded in the 2009 Call. These projects were reviewed to determine if they were still viable and desirable projects. If the projects were still viable, they were included in the list of projects considered for submission in the 2011 Call. Additional projects were added to the list by various departments and Council offices. These additional projects came from Community Plans, Transportation Specific Plans, Transportation Improvement Programs, the Capital Improvement Program, Bicycle Plan, and Neighborhood Councils and through series of meetings with Council and Mayor's offices.

The Committee created subcommittees to review and evaluate proposed projects and establish the project ranking. Each technical subcommittee consisted of technical staff from departments responsible for projects in that mode. The intent of this structure is to provide a prioritized list that represents the City's best technical assessment of the projects. The projects were ranked based upon the City's priorities and Metro's stated evaluation criteria. The Committee has met four times over the past three months to discuss issues that came up in the process, review criteria, and ultimately review the proposed ranked list. At its last meeting on December 17, 2010, the Committee approved and recommended the attached list of projects for 2011 Call for Projects. The Committee also unanimously approved that the cut-off line for the GMI projects be moved three projects below the Metro's funding mark. This was due to the fact that the Port of Los Angeles' two projects had consumed more than 70% of total funding available to the county. In the PI category, the two bottom projects above the cut-off line received the exact same score, thus both projects were approved to be submitted in the Call.

Metro's Evaluation Criteria

In their application package, Metro outlines the criteria to be used in their evaluation of the applications. While the criteria are generally the same across all the modal categories, the weights and specific measures may differ from mode to mode. Metro has five general criteria:

1. Regional Significance and Intermodal Integration
2. Project Need and Benefit to Transportation System
3. Local Match
4. Cost-Effectiveness
5. Land Use and Sustainability Policies/Principals

In the most recent previous Calls, the Committee ranked the projects based on Metro's stated criteria for that particular Call. As the City refined its process, the City's top-ranked projects closely matched Metro's top-ranked projects. In the earlier Calls, when the City's process was not as refined, Metro would often skip the City's top-ranked projects and choose projects further down in priority. In the past, maximizing the City projects funded by Metro was the City's primary goal and this refined process seemed to achieve that goal.

Final Project Approval Process

The matching funds on the attached Final Project List and the matching funds on the individual applications, are not requested to be approved by the Mayor and the Council in this report. Also, approvals of the additional staff resources that will be needed to

implement the approved projects are not included in this report. A separate report (Transportation Grant Fund report) is prepared annually to provide for matching funds, front-funds, staffing needs, and any additional Proposition C Local Transit Assistance (PCLTA) requests for short falls. The current action is only to approve the submittal of the funding applications to Metro, authorize the appropriate department or agency heads to execute funding and contractual documents for the awarded funds, and a commitment by the City to make available the necessary matching funds if Metro awards funds to these projects.

FISCAL IMPACT

There will be no impact on the City's General Fund. Generally, some of the City's future PCLTA funds will be needed to provide matching funds for the projects selected by Metro. Since Metro's awarded funds are available only on a reimbursement basis, PCLTA will also be needed as front-funding. Other potential sources of matching funds may include private developer fees, Community Redevelopment Agency funds, Port of Los Angeles funds, Proposition A Local Transit Assistance (PALTA) funds and other sources. Match and front-funding will be included in the DOT's budget for fiscal year 2015-16 under PCLTA fund and successive budgets.

COORDINATION

Coordination efforts were conducted through the Interdepartmental Task Force Committee, which included staff from the Mayor's Office, Council offices, CLA, CAO, the Department of Transportation, Public Works, City Planning Department, Community Redevelopment Agency and Port of Los Angeles.

- c: Gary Lee Moore, Bureau of Engineering
- William A. Robertson, Bureau of Street Services
- Ed Ebrahimian, Bureau of Street Lighting
- Geraldine Knatz, Port of Los Angeles
- Enrique C. Zaldivar, Bureau of Sanitation
- Michael LoGrande, City Planning Department
- John Fisher, Department of Transportation
- Christine Essel, Community Redevelopment Agency
- Lisa Hansen, Office of the Mayor
- Borja Leon, Office of the Mayor
- Maria Souza-Rountree, Chief Legislative Analyst
- Angela Berumen, City Administrative Officer

Attachments

METRO 2011 TIP CALL FOR PROJECTS

CITY OF LOS ANGELES' FINAL LIST OF PROJECTS

December 22, 2010

2011 MTA Rank-Ing	2011 City Rank-Ing	Project Title	Project Description	Proj. Category (Metro)	Council District	Lead Dept.	2011 Requested Funding Estimates						City's 2011 Project Scores									
							Est. Cost	Funding Request	Accum. Total	%	City Match	%	Total	Reg. Sig.	Proj. Need	Local Match	Cost Eff.	Land Use				
Regional Surface Transportation Improvements (RSTI) Category - estimated funding is \$20,000,000 for the County																		35	25	10	10	20
	1	Mission Rd. Widening - Griffin Ave. to Marengo St.	Widen Mission Road to provide an additional through lane in each direction. Install new pedestrian signal at Sichel Street.	RSTI	14	DOT	5,100,000	3,315,000	3,315,000	65%	1,785,000	35%	79	33	24	0	7	15				
	2	Oxnard Street Widening - White Oak Ave. to Lindley Ave.	Oxnard Street widening from 75-ft. existing ROW to 100-ft. Proposed ROW, to allow two through travel lanes in each direction.	RSTI	12	BOE	4,200,000	2,730,000	6,045,000	65%	1,470,000	35%	74	31	20	0	6	17				
	3	North Spring St. Widening - Roundout St. to Baker St.	Widen N. Spring St. between Roundout St. and Baker St. from 44' to an 80 ' roadway width and install landscaped medians. (Los Angeles Historic Park)	RSTI/PI	1	BOE	11,230,000	6,000,000	12,045,000	53%	5,230,000	47%	73	28	16	8	5	16				
	4	Moorpark St. Widening - Woodman Ave. to Mammoth Ave	Widen Moorpark Ave. to increase capacity and install street lights, curb & gutter.	RSTI	2	BOE	3,400,000	2,210,000	14,255,000	66%	1,190,000	35%	71	26	22	0	8	15				
	5	Van Ness Ave Widening - SB US101 Fwy off-ramp to Sunset Blvd	Widen both sides of Van Ness Ave. to gain one additional southbound lane.	RSTI	13	DOT	650,000	423,000	14,678,000	65%	227,000	35%	70	34	15	0	6	15				
	6	Balboa Blvd Widening at Devonshire St.	Widen east side of Balboa Blvd. south of Devonshire St. for approximately 600 feet and restripe the intersection. (Los Angeles Historic Park)	RSTI	12	DOT	1,630,000	1,059,000	15,737,000	65%	571,000	35%	70	31	17	0	6	16				
	7	Burbank Blvd Widening - Clybourn Ave to Vineland Ave	Widen Burbank Blvd. to a major highway standard (80 ft.) on both sides of street to improve capacity.	RSTI	4	BOE	9,230,000	6,000,000	21,737,000	65%	3,230,000	35%	70	31	20	0	5	14				
							35,440,000	21,737,000	13,703,000													
	8	Magnolia Blvd. Widening - Cahuenga Blvd. to Vineland Ave.	Widen Magnolia Blvd. (north side) to make it a modified Secondary highway to provide for two true traffic lanes on each direction.	RSTI	4	BOE	8,037,000	5,224,000	26,961,000	65%	2,813,000	35%	69	31	20	0	8	13				
	9	Western Blvd Widening at Exposition Blvd	Widen Western Blvd. to add a northbound and southbound left-turn lanes to reduce congestion on Western Blvd. due to Exposition Rail Line construction.	RSTI	8	BOE	2,500,000	1,625,000	28,586,000	65%	875,000	35%	69	29	20	0	9	11				
	10	Western Ave Widening - Florence Ave. to 80th St. and at Manchester	Widen the E/S of Western Ave. by 12 ft to provide for left turn lanes at various intersections within the project limits.	RSTI	8	BOE	6,160,000	4,004,000	32,590,000	66%	2,156,000	35%	58	23	19	0	5	11				
	11	San Fernando Road and Sunland Blvd./Vineland Ave. Intersection Improvements	Intersection widening to alleviate heavy traffic volumes on Vineland Ave. (alternate route to I-5). ROW may be available.	RSTI	6	DOT	9,230,000	6,000,000	38,590,000	65%	3,230,000	35%	57	25	15	0	4	13				
	12	Valley Blvd Rail Corridor Improvements	Improve capacity at railroad crossings by widening, additional lanes, curb improvements, and upgrades in signal and railroad equipment along Valley Blvd., San Pablo Magnolia Blvd. widening to full secondary highway status.	RSTI	14	DOT	7,200,000	4,680,000	43,270,000	65%	2,520,000	35%	57	21	19	0	5	12				
	13	Magnolia Blvd. Widening - Laurel Canyon Blvd. to Colfax Ave.		RSTI	2	BOE	6,640,000	4,316,000	47,586,000	65%	2,324,000	35%	57	24	18	0	5	10				
	14	Coldwater Canyon Widening at Mulholland Dr/Franklin Cyn	Widen Coldwater Canyon at Mulholland Drive/Franklin Dr.	RSTI	2,5	DOT	3,000,000	1,950,000	49,536,000	65%	1,050,000	35%	53	24	13	0	4	12				
	15	Avenue 40 Widening at Eagle Rock Blvd./Verdugo Rd.	Widening south leg to increase capacity by providing a wider curb return plus provide a right-turn lane in addition to the existing northbound through lane. ROW required.	RSTI	14	BOE	536,000	348,000	49,984,000	65%	188,000	35%	50	16	13	0	10	11				
	16	Alhambra Ave Realignment near Lowell Ave	Realign Alhambra Ave. between Lowell Ave. and City of Alhambra city limits to smooth out an existing sharp S-curve.	RSTI	14	BOE	8,500,000	5,525,000	55,409,000	65%	2,975,000	35%	47	22	11	0	4	10				
	17	Mason Ave. Widening at San Jose St.	Widen east side of Mason Ave. and north side of San Jose St. to remove existing jut out.	RSTI	12	BOE	1,171,000	761,000	56,170,000	65%	410,000	35%	46	17	11	0	4	14				
	18	Branford St. Widening - Laurel Canyon Blvd to Amboy Ave	Widen Branford on north by 15 feet for an additional westbound lane.	RSTI	6	BOE	1,200,000	780,000	56,950,000	65%	420,000	35%	44	12	14	0	10	8				

2011 MTA Rank- ing	2011 City Rank- ing	Project Title	Project Description	Proj. Category (Metro)	Council District	Lead Dept.	2011 Requested Funding Estimates						City's 2011 Project Scores					
	19	Osborne St. Widening - San Fernando Rd. to Foothill Blvd.	Widen Osborne St. to remove jut-outs, install bike lanes, sidewalk, curb and gutter and pedestrian lighting.	RSTI	6,7	DOT	9,230,000	5,000,000	62,950,000	65%	3,230,000	35%	43	16	11	0	4	12
	20	Rowana St. Widening at Hyperion	Widening of north and south side of Rowana	RSTI	4	BOE	1,730,000	1,125,000	64,075,000	65%	600,000	35%	24	10	5	0	4	5
	21	Riverside Drive Widening - Van Nuys Blvd to Tilden Ave.	Widen north side of Riverside Drive and extend the double left turn and right turn lane by restriping between Van Nuys and Tilden Ave.	RSTI	2	DOT	840,000	325,000	64,400,000	35%	615,000	61%	NR					
	22	Barham Blvd. Widening at Buddy Holly Drive	Widen west side of Barham Blvd. to provide a SB right turn only lane on Barham Blvd. to improve access to Universal Studios and to 101 NB on-ramp.	RSTI	4	DOT	1,600,000	1,040,000	65,440,000	65%	560,000	35%	NR					
	24	Wilbur Ave. Widening north of Nordhoff St.	Widen east side of Wilbur Ave. north of Nordhoff Street to remove existing jut out.	RSTI	12	BOE	510,000	332,000	65,772,000	65%	178,000	35%	NR					
	25	Pacific Coast Highway Circulation Improvements - Vermont to I-110	Southwest corner of PCH, Vermont to I-110. Traffic circulation enhancement to reduce gridlock during peak hour.	RSTI	15	DOT	1,000,000	650,000	66,422,000	65%	350,000	35%	NR					
	26	East Wilmington Transportation Improvements	Grade separation to connect Alameda and Lomita. Street closure or road diet along Sandison from Brinn to Drumm	RSTI	15	DOT	6,000,000	3,900,000	70,322,000	65%	2,100,000	35%	NR					
	27	America's Port of Los Angeles I-110 Connectors: C Street	Arterial and fwy-to-fwy interchange improvements on SR 47 (Vincent Thomas Bridge) and I-110 & NHS route; I-110 carries 10% of all U.S. containers volume. State Prop. 1B	RSTI	15	POLA	32,220,000	9,463,000	79,786,000	28%	16,110,000	50%	NR					
	24	Jordan Downs Century Blvd. Extension		RSTI	15	BOE			79,785,000				NR					
	23	Chandler Blvd. Widening - Vineland to Clybourn		RSTI	4	BOE			79,785,000				NR					

Goods Movement Improvements (GMI) Category - estimated funding is \$20,000,000 for the County

													30	30	10	10	20
1	Port of LA Truck Trip Reduction Prog/ Rail System - West Basin Rail yard	Rail staging/storage tracks to improve operation of adjacent on-dock rail yard.	GM	15	POLA	116,899,000	11,872,830	11,872,830	10%	105,026,170	90%	98	30	30	10	10	18
2	America's Port of Los Angeles I-110 Connectors: C Street	Arterial and fwy-to-fwy interchange improvements on SR 47 (Vincent Thomas Bridge) and I-110 & NHS route; I-110 carries 10% of all U.S. containers volume. State Prop. 1B	GM	15	POLA	32,220,000	6,000,000	17,872,830	19%	16,757,000	52%	97	29	29	10	10	19
3	Alameda St. Downtown LA : Goods Movement	Alameda St. from I-10 Freeway to Seventh St. - Rehabilitation of the roadway, removing embedded rails and ties, installing left turn channelization, widening curb and ties, installing left turn channelization, widening curb	GM	9, 14	CRLA	5,000,000	3,250,000	21,122,830	65%	1,750,000	35%	77	28	28	0	4	17
4	Slauson Ave. Goods Movement Project	Design and construction of street improvements and signage for commercial vehicles along Slauson Ave from 110 Fwy. To Alameda St.	GM	9	CRLA	6,000,000	3,000,000	24,122,830	50%	3,000,000	50%	73	20	22	10	5	16
5	Olympic Blvd. and Soto St. Intersection Widening (Goods Movement)	Improvements to the intersection by increasing the curb return radius of all four corners and Olympic Blvd. approaches. ROW required.	GM	14	BOE	3,600,000	2,340,000	26,462,830	65%	1,260,000	35%	70	21	26	0	7	16
6	Anaheim St Widening - Farragut Ave to Dominguez Channel	Widen Anaheim to a major hwy.	GM	15	BOE	4,100,000	2,665,000	29,127,830	65%	1,435,000	35%	64	23	23	0	6	12
						197,819,000	29,127,830	129,228,170									
7	Roxford St. Widening at Sepulveda Blvd. (Goods Movement)	Realign Roxford St. at Sepulveda to widen curb radius for trucks. This project proposes to improve about 0.21-mile of the intersection of Roxford Street at Sepulveda Blvd. The	GM	7	BOE	2,500,000	1,625,000	30,752,830	65%	875,000	35%	51	15	20	0	5	11
8	Wilmington Alameda Street/Harry Bridges Blvd. Roadway and Capacity Improvement	New sidewalks, curb, gutter, trees, storm sewer catch basins and street lighting on the west side of Alameda Street and north side of Harry Bridges Blvd.	GM	15	CRLA	5,000,000	3,250,000	34,002,830	65%	1,750,000	35%	NR					

2011 MTA Rank- ing	2011 City Rank- ing	Project Title	Project Description	Proj Category (Metro)	Council District	Lead Dept.	2011 Requested Funding Estimates						City's 2011 Project Scores					
-----------------------------	------------------------------	---------------	---------------------	-----------------------------	---------------------	---------------	----------------------------------	--	--	--	--	--	----------------------------	--	--	--	--	--

Signal Synchronization & Bus Speed Improvements - estimated funding is \$25,000,000 for the County

																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						</
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----

Transportation Demand Management (TDM) Category - estimated funding is \$4,000,000 for the County

	1	Car Free Day Los Angeles	Outreach program to coordinate and promote a Car-Free Day.	TDM	CW	DOT	750,000	600,000	600,000	80%	150,000	20%	90	30	30	0	10	20
	2	Bicycle Corral Program Launch	At least 2 bicycle corrals in each Council District.	TDM	CW	DOT	1,000,000	800,000	1,400,000	80%	200,000	20%	81	28	25	0	10	18
	3	Bicycle Friendly Streets in a Box	Engaging Los Angeles residents in the design process of creating future Bicycle Friendly Streets (BFS).	TDM	CW	DOT	650,000	520,000	1,920,000	80%	130,000	20%	75	25	25	0	10	15
	4	Experience LA's Historic Cultural Neighborhood Connections	Deployment of smart mobility hubs at about 25 locations along Metro's rail and bus services.	TDM	1,4,9,10,13,14	CRLA	1,250,000	1,000,000	2,920,000	80%	250,000	20%	70	28	22	0	5	15
	6	Angels Walk - Westwood	Guidebooks and 15 on street historic marks.	TDM (PI)	5	BSS	750,000	600,000	3,520,000	80%	150,000	20%	62	20	20	0	7	15
	7	Angels Walk - Central Ave.	Guidebooks and 15 on street historic marks.	TDM (PI)	9	BSS	750,000	600,000	4,120,000	80%	150,000	20%	57	15	20	0	7	15
							5,150,000	4,120,000			1,030,000							
	8	Mobility Transit Hubs	Creation of transit hubs along Expo line stations at 23rd & Flower, Jefferson & USC, Trousdale Station; and Exposition & Vermont. The project includes purchase of bicycles and	TDM	8, 9	CRLA	2,000,000	1,600,000	5,720,000	80%	400,000	20%	47	10	20	0	5	12
	9	City Employee Bike Share Program	Purchase of bicycles to be shared by the City staff for short trips.	TDM	CW	DOT	600,000	480,000	6,200,000	80%	120,000	20%	NR					

Bikeway Improvements (BI) Category - estimated funding is \$8,000,000 - \$15,000,000 for the County

	1	LA River Bike Path - Headwaters Section	Construction of LA River Bike path from Owensmouth Ave. to Mason Ave.	BI	3	DOT	3,125,000	2,500,000	2,500,000	80%	625,000	20%	84	30	29	0	7	18
	2	Bike Friendly Streets	Design and construction of 5 bike friendly streets throughout the city.	BI	CW	DOT	2,500,000	2,000,000	4,500,000	80%	500,000	20%	83	28	30	0	7	12
	3	Taylor Yard Bridge Connection	Right-of-way acquisition for 0.4 mile bike path from the east bank of the LA River to Future St., City's portion at UP tracks.	BI	1	DOT	2,000,000	1,600,000	6,100,000	80%	400,000	20%	73	25	28	0	5	15
	4	Taylor Yard Bridge	Design and construction of a bike bridge.	BI	1,13	DOT	8,000,000	8,000,000	14,100,000	100%	0	0%	73	25	28	0	5	15
	5	Ballona Creek Bike Path Mid-City Segment	Design and construction of bike path along Ballona Creek - Fairfax Ave. to Venice Blvd.	BI	10	DOT	3,500,000	2,000,000	16,100,000	57%	1,500,000	43%	55	15	15	10	5	10
							19,125,000	16,100,000			3,025,000							
	6	Arroyo Seco I-110 Overpass Bikeway Connection	Widening of the existing pedestrian bridge.	BI	1	DOT	5,000,000	4,000,000	20,100,000	80%	1,000,000	20%						

2011 MTA Rank- ing	2011 City Rank- ing	Project Title	Project Description	Proj. Category (Metro)	Council District	Lead Dept.	2011 Requested Funding Estimates							City's 2011 Project Scores				
Pedestrian Improvements (PI) Category - estimated funding is \$10,000,000 for the County														30	30	10	10	20
	1	Hollywood/ Western Streetscape Project - Gower to Western	Pedestrian friendly corridors.	PI	4, 13	CRALA	3,460,000	1,960,000	1,960,000	57%	1,500,000	43%	86	28	25	7	8	18
	2	Expo Line - Transit/ Pedestrian Linkage west	Pedestrian improvements, ADA curb cuts, streetscape improvements, landscaping and median extensions along Exposition Blvd. and Metro Expo LRT stations @	PI	10	BSS	2,500,000	2,000,000	3,960,000	80%	500,000	20%	80	28	25	0	8	19
	3	Washington Blvd. Pedestrian Transit Access (Phase 2)	Design and construction of streetscape improvements to the Blue line LRT stations along Washington Blvd., San Pedro St to Alameda St.	PI	9	CRALA	1,980,000	1,287,000	5,247,000	65%	693,000	35%	80	27	25	3	7	18
	4	Avenue 26 to Gold Line Cypress Station Pedestrian Connection	Street tree installation, bio-retention planters, bike lanes, lighting, access ramps, enhanced crosswalks, and bulb-outs. Ave. 26 between Pasadena Ave. & San Fernando	PI	1	BSS	2,250,000	1,800,000	7,047,000	80%	450,000	20%	79	26	26	0	8	19
	5	Orange Line Extension - Sherman Way Station Pedestrian Improvements	Connecting Canoga Park Orange Line Station to Woodland Hills neighborhood, and to employment, educational and commercial centers, through improved pedestrian and	PI	3	CRALA	2,100,000	1,365,000	8,412,000	65%	735,000	35%	77	26	24	3	7	17
	6	Pico Blvd Streetscape Enhancements - Patricia Ave to 405 Fwy	Decorative sidewalk treatments, street trees and wells, bicycle racks, information kiosks, wayfinding signs, new bikeway striping and bus stop lighting.	PI	5	BSS	1,495,000	1,116,000	9,528,000	75%	379,000	25%	75	26	23	1	8	17
	7	Van Nuys CBD / Orange Line Pedestrian Improvements		PI	6	DOT	1,500,000	1,200,000	10,728,000	80%	300,000	20%	74	26	24	0	7	17
	8	Fashion District Streetscape Phase III	Pedestrian environment improvements and enhancements @ Pico Blvd., San Pedro St. & Maple Ave., and @ San Pedro St, Pico Blvd. & Washington Blvd. - Continuation of	PI	9	BSS	1,975,000	1,580,000	12,308,000	80%	395,000	20%	74	26	24	0	7	17
							17,260,000	12,308,000	4,952,000									
	9	Olympic Blvd. Streetscape Project - Western Ave. to Crenshaw Blvd.	Install bus shelters, benches, trash receptacles, security lighting, decorative crosswalks, and sidewalk improvements.	PI	10	BSS	2,000,000	1,600,000	13,908,000	80%	400,000	20%	68	24	22	0	5	16
	10	Broadway Historic Theater District Pedestrian Enhancements Project	Mid-block crossings, sidewalk improvements, transit bump outs, lighting and non-standard street furniture, from 2nd St. to 3rd St.	PI	14	BOE/CRALA	3,000,000	2,400,000	16,308,000	80%	600,000	20%	67	25	22	0	6	14
	11	Tarzana/Ventura Blvd. Pedestrian Crosswalk Enhancements & Improvements	Visually enhanced pedestrian friendly environment on Ventura Blvd. (Reseda Blvd. to Tampa Blvd.)	PI	3	BSS	935,000	748,000	17,056,000	80%	187,000	20%	66	24	21	0	6	15
	12	Virgil Blvd. Pedestrian Improvements (LANI)	Santa Monica Blvd. to Melrose Ave. Decorative asphalt crosswalks, upgraded bus stops and transit plaza.	PI	13	DOT	651,000	520,800	17,676,800	80%	130,200	20%	66	24	22	0	5	15
	13	Broadway Improvements - Imperial Hwy to 108th St.	Median improvements and landscaping.	PI	15	BSS	2,300,000	1,840,000	19,416,800	80%	460,000	20%	68	20	20	0	5	13
	14	Laurel Canyon Blvd Beautification and Environmental Mitigation Project	Construction of an infiltration swale to collect stormwater runoff on Laurel Canyon Blvd. New sidewalk construction on both sides of Laurel canyon from Terra Bella St. to Kadel	PI	6, 7	SAN	2,400,000	1,000,000	20,416,800	42%	1,400,000	58%	58	14	17	10	4	13
	15	Sunland Blvd Pedestrian Improvements Tuxford to Glenoaks	Installation of large shade trees and landscaping new median islands, park benches, bike racks and traffic calming measures.	PI	2	BSS	1,500,000	1,200,000	21,616,800	80%	300,000	20%	57	19	19	0	5	14
	16	Eagle Rock Median & Bus Stop & Pedestrian Improvements	Median Island on Eagle Rock Blvd., From Estara Ave. to Ave. 38.	PI	1, 13	BSS	2,100,000	1,680,000	23,296,800	80%	420,000	20%	56	20	19	0	4	13
	17	Downtown San Pedro Pedestrian Plan	Median improvements and landscaping along 8th Street from Harbor Blvd. to Pacific Ave.	PI/TEA	15	BSS/DOT	1,500,000	1,200,000	24,496,800	80%	300,000	20%	56	20	19	0	4	13
	18	Sepulveda Blvd Pedestrian Improvements - 76th St to 80th St	Sidewalk and landscape improvements, bus stop lighting at transit stops, and enhanced crosswalks.	PI	11	BSS	1,000,000	800,000	25,296,800	80%	200,000	20%	55	18	19	0	4	14
	19	Gaffey Safe Passage Pedestrian Improvements	Gaffey Street Pedestrian Improvements, median islands - 110 Fwy to 15th St.	PI	15	CRALA	1,118,000	894,000	26,190,800	80%	224,000	20%	55	19	19	0	4	13
	20	Huntington Drive Pedestrian project		PI	14	BSS/DOT	765,000	612,000	26,802,800	80%	153,000	20%	54	19	18	0	4	13
	21	Pedestrian Activity Corridor (York Blvd - Eagle Rock to Figueroa)	Pedestrian improvements using eco friendly streetscape components.	PI	14	DOT	1,500,000	1,200,000	28,002,800	80%	300,000	20%	54	17	19	0	5	13

2011 MTA Rank- ing	2011 City Rank- ing	Project Title	Project Description	Proj Category (Metro)	Council District	Lead Dept.	2011 Requested Funding Estimates					City's 2011 Project Scores						
	22	Fletcher Drive Bus Stop and Pedestrian Improvement Project	Install bus stops and pedestrian improvements on Fletcher Drive between La Ciede and San Fernando Road.	PI	13, 14	BSS	1,500,000	1,200,000	29,202,800	80%	300,000	20%	53	19	19	0	4	11
	23	Kester Street Pedestrian and Bike Improvements	Bike lane and pedestrian improvements from Orange Line Busway to Sherman Way.	PI	6	DOT	1,500,000	1,200,000	30,402,800	80%	300,000	20%	52	17	18	0	5	12
	24	Hubbard St Median Island, Bus Stop & Pedestrian Enhancements	Install median island on Hubbard between Glenoaks and Dronfield, new bus shelters and security lighting, stamped crosswalk and sidewalk improvement.	PI	7	DOT	800,000	640,000	31,042,800	80%	160,000	20%	51	18	19	0	4	10
	25	Eagle Rock Pedestrian Project		PI	14	BSS/DOT	350,000	280,000	31,322,800	80%	70,000	20%	48	17	15	0	4	12
	26	Sun Valley Metrolink Station Pedestrian Improvements	Upgraded dedicated walkways, trees and landscaping.	PI	6	DOT/BSS	300,000	240,000	31,562,800	80%	60,000	20%	45	16	14	0	4	11
	27	Harbor Gateway Pioneers Trail	Pedestrian trail (1 mile) on the east side of Hoover St., El Segundo Blvd. to Rosecrans Ave.	PI	15	BSS/DOT	1,250,000	1,000,000	32,562,800	80%	250,000	20%	43	12	17	0	3	11
	18	Wilbur Ave. Widening north of Nordhoff St.	Widen east side of Wilbur Ave. north of Nordhoff Street to remove existing jut out.	RSTI	12	BOE	510,000	408,000	32,970,800	80%	102,000	20%	39	11	14	4	3	7
	29	Student Loading Zones at Polytechnic and Sun Valley High School	Bus stop amenities upgrade.	PI	6	DOT/BSS	300,000	240,000	33,210,800	80%	60,000	20%	38	13	14	0	3	8
	30	Mary Immaculate Church - Van Nuys Fwy. Off ramp pedestrian improvements	Implementation of pedestrian and safety improvements at Van Nuys and Remick intersection - including cross walks and traffic signals.	PI	7	DOT/BSS	250,000	200,000	33,410,800	80%	50,000	20%	37	11	14	0	2	10
	31	Greening the Boulevard (Venice - Lincoln to Sawtelle) Pedestrian Improvements		PI	11	DOT/BSS	750,000	600,000	34,010,800	80%	150,000	20%						
	32	Angels Walk - Central Ave.		PI / TDM	9	BSS	750,000	600,000	34,610,800	80%	150,000	20%						
	33	Angels Walk - Westwood		PI	5	BSS	750,000	600,000	35,210,800	80%	150,000	20%						
	34	California Coastal Trail - Downtown San Pedro Promenade	pedestrian improvements at historic San Pedro Waterfront.	PI	16	POLA	1,500,000	975,000	36,185,800	65%	525,000	35%						
	37	Spring St. Improvements Phase IV - Roundout St. to Baker St.	Widen N. Spring St. between Roundout St. and Baker St. from 44' to an 80' roadway width and install landscaped medians. (Los Angeles Historic Park)	PI	1	DOT	669,000	435,000	36,620,800	85%	234,000	35%						
	35	Glenoaks Blvd. Bus Stop & Sidewalk Improvements	Sidewalk, curb and gutter improvements along Glenoaks Blvd., Vaughn St. to Brownell St.	PI	7	DOT	750,000	600,000	37,220,800	80%	150,000	20%	NR					
	36	Pedestrian & Transit Improvements on Reseda Blvd. - Lassen to Parthenia	Implementation of pedestrian and transit goals captured by the Northridge Vision Project Team.	PI/TEA	12	DOT			37,220,800	####		####	NR					

Transit Capital (TC) Category - estimated funding is \$10,000,000 for the County

													30	30	10	10	20
1	DASH Clean Fuel - Five Higher capacity Vehicles	Bus replacement for existing fleet, to increase capacity.	TC	CW	DOT	2,500,000	2,000,000	2,000,000	80%	500,000	20%	86	29	28	0	10	19
2	Central City Community Bus Stop Improvements	Upgrade bus stops at 32 locations on major bus corridors west of Downtown LA.	TC	1,13	DOT	1,500,000	1,200,000	3,200,000	80%	300,000	20%	84	28	30	0	8	18
3	Mobility Transit Hubs adjacent to Expo Stations in South LA	Creation of four transit hubs adjacent to Expo Line stations at 23rd and Flower; Jefferson and USC; Trousdale Station; and Exposition and Vermont.	TC	8,9	CRA	2,000,000	1,600,000	4,800,000	80%	400,000	20%	79	27	26	0	8	17
4	Vermont Ave Bus Stop Improvements - Florence Ave to Manchester Ave	Installation of bus shelters and pedestrian security lighting.	TC	8	DOT	1,500,000	1,200,000	6,000,000	80%	300,000	20%	75	25	25	0	8	17
5	Western/ Expo Park N Ride Facility	The Park and Ride facility at northeast corner of Western Ave. and Exposition Blvd. will service the Exposition Light Rail Western Station by providing vehicle and bicycle	TC	8	DOT	3,000,000	1,580,000	7,560,000	52%	1,440,000	48%	74	22	20	10	7	15

2011 MTA Rank- ing	2011 City Rank- ing	Project Title	Project Description	Proj Category (Metro)	Council District	Lead Dept.	2011 Requested Funding Estimates						City's 2011 Project Scores					
	6	Western Ave Bus Stop Improvements - Florence Ave to Manchester Ave	Installation of bus shelters and pedestrian security lighting.	TC	8	DOT	1,000,000	800,000	8,360,000	80%	200,000	20%	70	21	25	0	7	17
	7	Florence Ave Transit Improvements	Installation of decorative crosswalks, transit shelters with lighting and street trees at intersections of Broadway Blvd. and Central Ave.	TC	9	BSS	750,000	600,000	8,960,000	80%	150,000	20%	70	20	25	0	8	17
	8	Slauson Blvd. Street Reconstruction - 2nd Ave. to Normandie (Bus Maintenance Yard)	Install concrete bus lanes.	TC	8	BOE	6,500,000	5,200,000	14,160,000	80%	1,300,000	20%	50	17	19	0	5	9
							18,750,000	14,160,000	4,590,000									

Transportation Enhancement Activities (TEA) Category - estimated funding is \$3,000,000 for the County

														25	35	10	10	20
	1	California Coastal Pedestrian Improvement	California Coastal Pedestrian Improvement in Downtown Harbor.	TEA	15	POLA	1,500,000	975,000	975,000	65%	525,000	35%	74	19	28	5	7	15
	2	Silverlake - Echo Park Gateway Project	Street trees with tree wells in parkways, decorative cross walks, street furniture, bus stop lighting, and raised median with landscaping and irrigation along Sunset Blvd. (north of	TEA	13	BSS	750,000	600,000	1,575,000	80%	150,000	20%	70	19	28	0	6	17
	3	Greening the Boulevard (Venice - Lincoln to Sawtelle) Pedestrian Improvements		TEA	11	DOT	750,000	600,000	2,175,000	80%	150,000	20%	62	17	23	0	7	16
	4		design and construction of medians along 8th St.	TEA	1	DOT	750,000	600,000	2,775,000	80%	150,000	20%	62	16	25	0	6	15
	5	Los Angeles Neighborhood Initiative - "Green Street" Project	Planting drought-tolerant and native plants and trees, rain gardens, swales, the installation of permeable pavement and new curbs along 4th St. between Mathews St. & Mott	TEA	14	DOT	1,125,000	900,000	3,675,000	80%	225,000	20%	62	15	23	0	7	17
							4,875,000	3,675,000	1,200,000									
	6	1st Street Bridge Architectural Lighting Project	Install new conduit, wires, electrical service and lighting fixtures on the bridge to illuminate the structures ornate and intricate design on 1st St. Bridge over LA River	TEA	14	BSL	500,000	400,000	4,075,000	80%	100,000	20%	61	19	22	0	7	13
	7	Rampart Median Project	design and construction of medians, 3rd to 6th St.	TEA	1	DOT	1,000,000	800,000	4,875,000	80%	200,000	20%	61	19	22	0	7	13
	8	Arroyo Seco I-110 Overpass Bikeway Connection	Widening of the existing pedestrian bridge.	BI	1	DOT	5,000,000	4,000,000	8,875,000	80%	1,000,000	20%	57	15	25	0	4	13
	9	25th St Scenic Beautification - Mermaid Drive to Western Ave	Construction of a landscaped median and landscaping along 25th St.	TEA	15	DOT	1,400,000	1,120,000	9,995,000	80%	280,000	20%	51	12	21	0	5	13
	10	Pico Green Street Project - Barrington Ave to Sawtelle Ave	Flowering canopy trees, lush canopy trees, movable planters and raised median with drought tolerant planting.	TEA	11	SAN	1,400,000	1,000,000	10,995,000	71%	400,000	29%	NR					
	11	Watts Streetscape Improvements Phase 2	Median Improvements and landscaping. 103rd St. Extension - Compton to Wilmington.	TEA	15	BSS	1,300,000	1,040,000	12,035,000	80%	260,000	20%	NR					
	12	Vermont Median Parkway Phase 1 - Gage Ave. to Florence Ave.	Increasing capacity for a new peak-hour bus only lane.	TEA	8, 9	CRA	9,566,000	500,000	12,535,000	5%	9,066,000	95%	NR					