

10-2385-84

JUL 19 2011

MOTION

TRANSPORTATION

The City's newly adopted Bike Plan calls for the installation of 200 miles of bike facilities over the next five years. In order to achieve the goal, the Department of Transportation will need to install more than three miles of bike lanes every month to meet the annual target of 40 miles.

In order for the Department of Transportation to install the required forty miles in FY2011-12, it is necessary to transfer funds to install eight newly designed bike lanes (7<sup>th</sup> Street; 1<sup>st</sup> Street; Reseda Blvd, Main Street; Tuxford Street; Anaheim Street; Avenue19/Avenue 18 and Barranca Street; and Cahuenga Avenue), and 20 separate locations for sharrow pavement markings (specific segments on Arden Blvd., Arden Pl.; Vine St.; Yucca St.; Fountain Ave.; La Mirada Ave.; Bronson Ave.; Van Ness Ave.; Laurel Canyon Blvd.; McConnell Ave.; Motor Ave.; North Venice Blvd.; Polk St.; State St.; Breed St.; Mott St.; Hoover St.; and 51<sup>st</sup> St) to allow work to proceed in the next few weeks. As a result of the high volume of the work and shortage of staff, DOT field crews are only able to install bike facilities on an overtime basis, as they did in FY2010-11.

ITHEREFORE MOVE that the Council, subject to the approval of the Mayor, AUTHORIZE the Department of Transportation to transfer a total of \$475,000 for the installation of eight newly designed bike lanes and twenty sharrow pavement marking projects at the locations identified in the body of this motion, as follows:

1. \$350,000 from Department 8501/Fund #51Q/Account #G307 Bike Lanes to Transportation Fund 100-94, Account #1090 (Salaries-Overtime); and
2. \$125,000 from Department 8501/Fund #51Q/Account #G310 Sharrows Pavement Markings to Transportation Fund 100-94, Account #1090 (Salaries-Overtime)

IFURTHER MOVE that the City Administrative Officer be authorized to make any technical corrections or clarifications to the above instructions in order to effectuate the intent of this motion.

PRESENTED BY:

ED P. REYES  
Councilmember, 1st District

SECONDED BY:

ORIGINAL

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