

CITY OF LOS ANGELES

CALIFORNIA



ANTONIO R. VILLARAIGOSA
MAYOR

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
General Information - (213) 978-1133
Fax: (213) 978-1040

SHANNON HOPES
Council and Public Services
Division

www.cityclerk.lacity.org

JUNE LAGMAY
City Clerk

HOLLY L. WOLCOTT
Executive Officer

When making inquiries relative to
this matter, please refer to the
Council File No.

December 19, 2012

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 11-0086-S4, at its meeting held December 12, 2012.



City Clerk
IV

Mayor's Time Stamp
OFFICE OF THE MAYOR
RECEIVED
2012 DEC 14 PM 2:17
CITY OF LOS ANGELES

City Clerk's Time Stamp
CITY CLERK
2012 DEC 14 PM 2:02
CITY CLERK
BY _____
DEPUTY

FORTHWITH

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 11-0086-S4

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE DECEMBER 12, 2012

RE: THE TRANSFER OF LAND-USE FUNCTIONS PREVIOUSLY MANAGED BY THE FORMER
COMMUNITY REDEVELOPMENT AGENCY TO THE DEPARTMENT OF CITY PLANNING

LAST DAY FOR MAYOR TO ACT DEC 24 2012
(10 Day Charter requirement as per Charter Section 341)

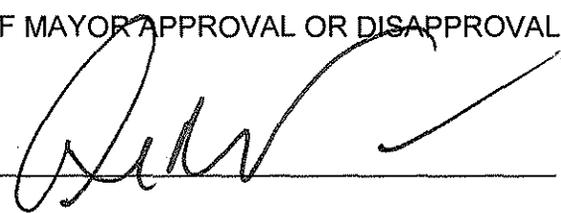
DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED
✓

*DISAPPROVED

*Transmit objections in writing
pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL DEC 19 2012

MAYOR 

CITY CLERK
2012 DEC 19 AM 11:42
BY _____
DEPUTY

#26

12/12/12

File No. 11-0086-S4

TO THE COUNCIL OF THE
CITY OF LOS ANGELES

Your

PERSONNEL AND ANIMAL WELFARE
and
BUDGET AND FINANCE

Committees

report as follows:

PERSONNEL AND ANIMAL WELFARE and BUDGET AND FINANCE COMMITTEES' REPORT relative to the transfer of land-use functions previously managed by the former Community Redevelopment Agency (CRA) to the Department of City Planning (DCP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the addition of resolution authorities through the end of this fiscal year for one Senior City Planner, one City Planner, two City Planning Associates, one Architectural Associate III and one GIS Information Systems Supervisor I, subject to review and approval by the Personnel Department as to classification, the City Administrative Officer (CAO) Employee Relations Division as to pay grade determination, and the Managed Hiring Committee.
2. PROVIDE seven months of interim funding in the amount of \$465,176 for the requested resolution authorities and direct the Controller to appropriate the funds from the Unappropriated Balance Fund 100/58, Account 000137 Layoff Avoidance, to the Planning Department, Fund 100/68, Account 001010 Salaries General.
3. CONSIDER the formal request in Council file 12-0014-S4 to transfer the CRA land-use functions to the City once the staff has been hired.
4. DIRECT the DCP to:
 - a. Work with the CAO to evaluate the staffing levels and work program for the CRA land-use responsibilities to determine if and when it is necessary to request additional staff.
 - b. Conduct a fee study to determine whether or not fees could support the new employees.
 - c. Provide a timeline that details tasks required to implement the transition.
 - d. Identify costs for the transition, such as space requirements, moving costs and computers.

Fiscal Impact Statement: The CAO reports that if the above recommendations are adopted, there is a potential additional impact to the General Fund of at least \$465,176 for 2012-13 and possibly \$1,425,073 annually thereafter for salaries and related costs for new positions. Funding for the positions was not included in the 2012-13 Adopted Budget. The recommendations in this report do not comply with City Financial Policies in that one-time funding is being used to fund ongoing expenditures. Funding to continue the work program beyond the current fiscal year will depend on

the possibility of imposing new fees and the priorities and funding sources identified by Council and the Mayor for the 2013-14 Budget.

Community Impact Statement: None submitted.

(Planning and Land Use Management Committee report to be submitted in Council. If public hearing is not held in Committee, an opportunity for public comment will be provided.)

Summary:

On November 6, 2012, the Personnel and Animal Welfare (PAW) Committee considered reports from the CAO and the DCP relative to the transfer of land-use functions previously managed by the former CRA to the DCP. The reports, attached to the Council file, provide details on this issue. During the discussion of this item, representatives from the CAO and the DCP provided a thorough overview of the reports and responded to numerous related questions from the PAW Committee. A representative from Councilmember Alarcón's office then addressed the Committee to read a statement from the Councilmember stating that he agrees with the CAO recommendations and urging the Committee to discuss how to hire the proposed staff and to consider adding a recommendation to exempt the positions in order to allow former CRA employees to compete for these positions, to widen the pool of qualified candidates, and to give the DCP the maximum flexibility to hire the best qualified candidates.

After a lengthy discussion regarding long-term funding options and the feasibility of exempting the proposed positions, and offering the opportunity for public comment, the Committee recommended that the Council approve the CAO recommendations as reflected above. On November 19, 2012, the Budget and Finance Committee concurred with the recommendations of the PAW Committee. This matter is now submitted to Council for its consideration.

Respectfully submitted,

PERSONNEL AND ANIMAL WELFARE
COMMITTEE



BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KORETZ	YES
ALARCON	ABSENT
ZINE	YES

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
ROSENDAHL	YES
KORETZ	YES
ENGLANDER	ABSENT
CARDENAS	ABSENT

MLE
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ADOPTED

DEC 12 2012

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH

- Not Official Until Council Acts -

MAYOR WITH FILE

#26

12/12/12

TO THE COUNCIL OF THE
CITY OF LOS ANGELES

FILE NO. 11-0086-S4

Your **PLANNING AND LAND USE MANAGEMENT** Committee

reports as follows:

PLANNING AND LAND USE MANAGEMENT COMMITTEE REPORT relative to staffing and funding associated with the transition of land use authority previously managed by the former Community Redevelopment Agency (CRA) to the Department of City Planning (DCP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. CONCUR with the Personnel and Animal Welfare Committee action of November 6, 2012 and the Budget and Finance Committee action of November 19, 2012.
2. INSTRUCT the Personnel Department to allow former and current CRA employees to be eligible for the six positions recommended in the City Administrative Officer (CAO) report dated October 15, 2012 by filling the positions on an open and promotional basis.
3. DIRECT the DCP to report back to the Planning and Land Use Management Committee in 90 days on the progress of the hiring of the six positions.

Fiscal Impact Statement: The CAO reports that there is a potential additional impact to the General Fund of at least \$465,176 for Fiscal Year 2012-13 and possibly \$1,425,073 annually thereafter for salaries and related costs for new positions. Funding for the positions was not included in the 2012-13 Adopted Budget. The recommendations in the CAO report do not comply with City Financial Policies in that one-time funding is being used to fund ongoing expenditures. Funding to continue the work program beyond the current fiscal year will depend on the possibility of imposing new fees and the priorities and funding sources identified by Council and the Mayor for the 2013-14 Budget.

Community Impact Statement: None submitted.

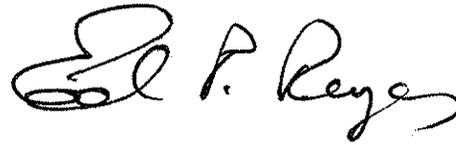
Summary:

At a public hearing held on December 11, 2012, the Planning and Land Use Management Committee considered reports from the DCP and CAO relative to staffing and funding associated with the transition of land use authority previously managed by the former Community Redevelopment Agency to the DCP. Representatives from the DCP and the CAO gave the Committee background information on the matter.

After an opportunity for public comment, the Committee concurred with the Personnel and Animal Welfare Committee action of November 6, 2012 and the Budget and Finance Committee action of November 19, 2012, instructed the Personnel Department to fill the six positions recommended in the CAO report on an open and promotional basis, and directed the DCP to report back to the Committee in 90 days with a status report on the hiring of the positions. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

PLANNING AND LAND USE MANAGEMENT COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
REYES:	YES
HUIZAR:	YES
ENGLANDER:	YES

SG
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- Not Official Until Council Acts -

ADOPTED

DEC 12 2012

LOS ANGELES CITY COUNCIL

TO THE MAYOR ~~FOR~~ WITH