

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: April 18, 2011

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Council District: All

To: Ad Hoc Los Angeles River Committee
City Council

From: Miguel A. Santana, City Administrative Officer



Reference: Update of Los Angeles River Projects

Subject: Los Angeles River Projects 2011 Second Status Report

SUMMARY

On February 27, 2006, the Ad Hoc River Committee requested that this Office report on the status of Los Angeles River Revitalization projects. This report provides information on capital projects relating to or adjacent to the Los Angeles River. The summary is based on information provided by project staff from the Bureau of Engineering (BOE), the Bureau of Sanitation (BOS), the Department of Transportation (DOT) and the Department of Water and Power (DWP).

SUMMARY OF CURRENT PROJECTS

A summary of the City's River Revitalization Projects is included as Attachment 1. These projects will be incorporated into the 2011-2012 Capital Improvement Expenditure Program as an informational item. A brief description is provided for each project as it relates to the Los Angeles River revitalization effort. For Fiscal Year 2011-2012, there are 36 on-going capital projects totaling approximately \$998 million. Seventeen of these projects are bridges which traverse the Los Angeles River and various flood control channels. The remaining projects include recreational bike paths, parks and facilities, water quality projects, riparian system restoration and the implementation of the Los Angeles River Revitalization Master Plan. The total estimated expenditure for 2011-2012 is \$52.5 million. Funding for these projects is provided through a variety of funding sources as indicated on the attachment.

RECOMMENDATIONS

Note and file.

FISCAL IMPACT

There is no fiscal impact associated with this status report. The report is for information purposes only.

Attachment

LOS ANGELES RIVER REVITALIZATION PROJECTS

Listing of projects relating to the Los Angeles River. Informational Only.

FISCAL YEAR 2011-12

CD	MAJOR PROJECTS DESCRIPTION	Status	Funding Source	Project Budget	Timeline and Duration of Project	2011-12 Estimated Expenditures
BRIDGE PROJECTS						
1	RIVERSIDE DRIVE OVER LOS ANGELES RIVER (0160 AND 1932) - BRIDGE REPLACEMENT AND BIKEWAYS	BID & AWARD	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION PROP 1B MTA PROP C	58,000,000	YEAR 10 OF 13	3,000,000
1	NORTH MAIN OVER LOS ANGELES RIVER (1010) - BRIDGE SEISMIC RETROFIT	CONSTRUCTION	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION GAS TAX	11,100,000	YEAR 6 OF 7	2,000,000
1	NORTH SPRING STREET OVER LOS ANGELES RIVER (0859) - BRIDGE WIDENING	DESIGN	MTA PROP C, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND PROP 1B	50,000,000	YEAR 10 OF 13	1,500,000
2	COLFAX AVENUE OVER LOS ANGELES RIVER (1141) - BRIDGE REPLACEMENT	CLOSEOUT	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION GAS TAX	12,000,000	YEAR 9 OF 9	1,000,000
2	RADFORD AVENUE AT LOS ANGELES RIVER (1293) - BRIDGE WIDENING & SEISMIC RETROFIT	CONSTRUCTION	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND	2,500,000	YEAR 6 OF 8	1,000,000

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3	LINDLEY AVENUE OVER THE LOS ANGELES RIVER - 0063 BRIDGE REHABILITATION AND WIDENING	DESIGN	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND	3,797,472	YEAR 8 OF 14	25,000
3	TAMPA AVE. OVER LOS ANGELES RIVER (1335) - BRIDGE WIDENING, SEISMIC RETROFIT, BIKE UNDERPASS	CONSTRUCTION	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, PROP 1B MTA PROP C	5,723,000	YEAR 10 OF 11	1,500,000
3	VANOWEN ST. OVER LOS ANGELES RIVER (1362) - BRIDGE WIDENING, SEISMIC RETROFIT,	CONSTRUCTION	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION PROP 1B MTA PROP C	6,600,000	YEAR 10 OF 12	1,500,000
3	WINNETKA AVE. OVER LOS ANGELES RIVER(1388) - BRIDGE WIDENING, SEISMIC RETROFIT,	CONSTRUCTION	SEISMIC BOND , HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, MTA PROP C PROP 1B	5,000,000	YEAR 10 OF 11	1,500,000
4	RIVERSIDE DR. OVER LOS ANGELES RIVER NEAR ZOO DR. (1298)- BRIDGE WIDENING & SEISMIC RETROFIT	DESIGN	SEISMIC BOND PROGRAM HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	9,539,106	YEAR 8 OF 14	50,000

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4,13	<p>GLENDALE-HYPERION OVER LOS ANGELES RIVER (1881,1882,1883,1884 AND 1179)- BRIDGE WIDENING AND SEISMIC RETROFIT</p> <p>This project will rehabilitate the northbound Glendale Boulevard bridge over the Los Angeles River and realign the Northbound I-5 off ramp at Glendale Boulevard to provide a left turn option for Silver Lake neighborhood bound traffic and a safe pedestrian</p>	DESIGN	<p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION,</p> <p>SEISMIC BOND</p> <p>MTA PROP C</p> <p>PROP 1B</p>	44,500,000	YEAR 10 OF 14	800,000
5	<p>FULTON AVENUE AT LA RIVER (1176) - BRIDGE WIDENING & NEW SUBSTRUCTURE</p> <p>The project will widen the bridge deck by 17 feet on each side. The bridge substructure will be reconstructed and improvements made to the railing, approaches, and transition guardrails.</p>	CLOSEOUT	<p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION</p> <p>SEISMIC BOND</p> <p>MTA PROP C</p>	2,576,213	YEAR 6 OF 6	30,000
6	<p>VANOWEN AT BULL CREEK (1361) - BRIDGE WIDENING & SEISMIC RETROFIT</p> <p>This project will rehabilitate and widen the existing bridge deck by 15 feet. Construction of new architectural barriers and improvements to the bridge approach and transition guardrail are also proposed.</p>	RIGHT-OF-WAY ACQUISITION	<p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION,</p> <p>SEISMIC BOND</p>	2,800,000	YEAR 7 OF 9	100,000
6	<p>LAUREL CANYON BLVD. AT TUJUNGA WASH (1233) - BRIDGE WIDENING, CONSTRUCT NEW SUBSTRUCTURE AND BIKE ACCESS LANES</p> <p>This project proposes to rehabilitate and widen the existing bridge deck by 38 feet. Construction of new architectural barriers, sidewalks, driveways and improvements to the bridge approach and transition guardrail are also proposed.</p>	RIGHT-OF-WAY ACQUISITION	<p>MTA PROP C</p> <p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION</p> <p>SEISMIC BOND</p>	3,356,000	YEAR 9 OF 13	100,000
9,14	<p>FIRST STREET OVER LOS ANGELES RIVER (1166) - BRIDGE WIDENING FOR LIGHT RAIL</p> <p>This viaduct widening project will restore two westbound lanes of traffic lost due to the installation of MTA's Goldline Light Rail extension track. The entire viaduct will be widened on the north side by 26 feet. A new arch superstructure will be const</p>	CONSTRUCTION	<p>SEISMIC BOND,</p> <p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION,</p> <p>MTA PROP C</p> <p>GAS TAX</p>	80,859,237	YEAR 9 OF 10	12,000,000

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13	FLETCHER DRIVE OVER LOS ANGELES RIVER (0096) - SEISMIC RETROFIT	CONSTRUCTION	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REPLACEMENT GAS TAX	11,100,000	YEAR 9 OF 10	1,000,000
14	SIXTH STREET AT LA RIVER (1881) - HISTORIC BRIDGE REPLACEMENT	DESIGN	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND STATE PROP 1B MTA PROP C	359,000,000	YEAR 5 OF 14	3,000,000
TOTAL-BRIDGE PROJECTS				\$ 668,451,028		\$ 30,105,000

WATER QUALITY PROJECTS

1-6, 9, 12, 14	CATCH BASIN OPENING SCREEN COVERS - PHASE III - INSTALLATION OF CATCH BASIN SCREENS TO REDUCE TRASH ENTERING THE LOS ANGELES RIVER AND BALLONA CREEK	CONSTRUCTION	PROP O	44,500,000	YEAR 6 OF 6	7,500,000
4	NORTH ATWATER PARK CREEK RESTORATION - ADD 1.17 ACRES OF NEW PARK SPACE; RESTORE RIPARIAN SYSTEM TRIBUTARY TO LA RIVER	CONSTRUCTION	COLLECTION SYSTEM AGREEMENT, PROP 50 CH. 8	4,484,250	YEAR 7 OF 8	\$924,000

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14	DOWNTOWN LOS ANGELES LOW-FLOW DIVERSION - INSTALLATION OF A LOW-FLOW DIVERSION SYSTEM TO DIVERT YEAR ROUND DRY WEATHER FLOW AWAY FROM THE LA RIVER VIA A STORM DRAIN ON 7TH STREET TO THE HYPERION TREATMENT PLANT.	CONSTRUCTION	SEWER CONSTRUCTION AND MAINTENANCE FUND	1,000,000	YEAR 5 OF 5	1,000,000
				TOTAL-WATER QUALITY PROJECTS: \$	<u>49,984,250</u>	\$ <u>9,300</u>

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PARKS & FACILITY PROJECTS							
1	SUNNYNOOK RIVER PARK - CONSTRUCT A PARK ALONG THE RIVER WITHIN CALTRANS & LADWP LAND	The Sunnynook River Park project is a multi-benefit project that will create a greenway/infiltration park in a five-acre area along the existing bike path on the west side of the Los Angeles River. The area will serve as a rest area for pedestrians and cy	DESIGN	ENVIRONMENTAL ENHANCEMENT MITIGATION PROGRAM MOUNTAINS RECREATION AND CONSERVATION AUTHORITY	-	YEAR 3 of 4	60,000
2,5,6	LOS ANGELES RIVERFRONT PARK - PHASE II GREENING, PEDESTRIAN AND BIKE PATH ALONG STUDIO CITY, SHERMAN OAKS, ENCINO AREA	This project involves the development of a new multi-purpose pedestrian/bike path predominantly along the south bank of the LA River from Sepulveda Basin to Universal City. Improvements adjacent to the river include irrigation, planting, paving, ramps, si	DESIGN	PROPOSITION K SAFETEA-LU	3,625,000	YEAR 3 OF 6	692,857
4, 13	HEADWORKS RESERVOIR PROJECT - NEW CONSTRUCTION OF UNDERGROUND STORAGE RESERVOIR TO REPLACE SILVER LAKE & IVANHOE RESERVOIRS	The Department of Water and Power will install two underground water tanks (54 and 56 million gallons) near Griffith Park to replace the Silver Lake and Ivanhoe reservoirs. This is part of the Headworks spreading grounds project which will include wetlan	DESIGN/ CONSTRUCTION	DEPARTMENT OF WATER AND POWER FUNDS	215,000,000	YEAR 5 OF 11	6,300,000
4,13	HEADWORKS ECOSYSTEM RESTORATION PROJECT - PARTNERING WITH THE ARMY CORPS TO DEVELOP WETLANDS, HABITAT RESTORATION AND OTHER PUBLIC BENEFITS TO FORMER HEADWORKS SPREADING GROUNDS	This project involves restoration of the wetlands habitat and native landscaping located in the western half of the former Headworks Spreading Grounds site. This project is a joint effort between DWP and the Army Corp of Engineers. It will be started on	FEASIBILITY	ARMY CORPS OF ENGINEERS, DEPARTMENT OF WATER AND POWER	15,000,000	YEAR 5 OF 11	30
4	NORTH ATWATER PARK EXPANSION - DEVELOPMENT OF ADDITIONAL PARK SPACE ADJACENT TO LOS ANGELES RIVER	The North Atwater Park Expansion project will provide an approximately three-acre Los Angeles River-adjacent open space, including a park to complement ongoing creek restoration efforts and an enhanced greenway. The Project is Phase II of the North Atwate	CONSTRUCTION	PROP 50	2,000,000	YEAR 3 OF 4	\$735,000
TOTAL-PARKS & FACILITY PROJECTS:				\$	235,625,000		\$ 8,237,857

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TRANSPORTATION PROJECTS						
1	L.A. RIVER BIKE PATH PHASE 3 - DESIGN - BARCLAY ST. TO UNION STATION	DESIGN	MTA, PROP C	1,045,000	YEAR 4 OF 5	100,000
3	LOS ANGELES RIVER WEST-VALLEY GREENWAY PHASE I AND TAMPA AVE. RESURFACING	CONSTRUCTION	ARRA, MTA PROP C PROP 50 BTA	6,386,474	YEAR 3 OF 4	2,500,000
3	LOS ANGELES RIVER WEST-VALLEY GREENWAY PHASE II AND WINNETKA AVE. RESURFACING	CONSTRUCTION	ARRA MTA PROP C PROP 50	2,582,000	YEAR 3 OF 4	1,500,000
3	LOS ANGELES RIVER WEST-VALLEY GREENWAY PHASE III	DESIGN	MTA PROP C PROP 50	7,161,679	YEAR 3 OF 5	250,000
TOTAL-TRANSPORTATION PROJECTS:				<u>\$17,175,153.00</u>		<u>\$ 4,350,000</u>

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PLANNING PROJECTS						
ALL	LA RIVER REVITALIZATION MASTER PLAN - LA RIVER MASTER PLAN, INCLUDING GOVERNANCE ALTERNATIVES, ECONOMIC AND ENVIRONMENTAL DEVELOPMENT OPTIONS, AND AN ENVIRONMENTAL IMPACT REPORT.	PLANNING	DEPARTMENT OF WATER AND POWER FUNDS PUBLIC WORKS ENGINEERING	4,600,000	YEAR 4 OF 5	50,000
ALL	LOS ANGELES RIVER ECOSYSTEM RESTORATION - EVALUATE 32 MILES OF LA RIVER AND INCORPORATE WATERSHED APPROACH TO RESTORING LA RIVER ECOSYSTEM	FEASIBILITY	ARMY CORPS OF ENGINEERS, PUBLIC WORKS ENGINEERING DEPARTMENT OF WATER AND POWER FUNDS	9,710,000	YEAR 3 OF 5	380,000
TOTAL-PLANNING PROJECTS:				\$14,310,000		\$ 430,000
CONCEPT PROJECTS						
1	TAYLOR YARD - ACQUISITION OF THE G2 PARCEL	PLANNING	PROP O	12,440,000	TBD	\$ -

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1	TAYLOR YARD BICYCLE/PEDESTRIAN BRIDGE - DESIGN, R.O.W. AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN BRIDGE OVER THE L.A. RIVER AT TAYLOR YARD	This project is a result of a Memorandum of Understanding between the MTA and City of Los Angeles to provide a safe and convenient bicycle and pedestrian link between the Los Angeles River Bikeway (on west bank) and the Taylor Yard (on east bank). The cur	ON HOLD- Previously allocated \$5 million was deobligated by MTA. The City is working with MTA to secure funding.	UNIDENTIFIED	-	YEAR 3 OF 6	-
1	ALBION PARK PROJECT - PARK DEVELOPMENT AND STORMWATER QUALITY IMPROVEMENT	The project involves development of the recently acquired 6.3 acre parcel located on the east bank of the LA River adjacent to the existing Downey Park. Concepts that integrate recreation, water quality improvement, and green street features are being con	PLANNING	TBD	TBD	TBD	
1	HUMBOLDT INTEGRATED STORMWATER GREENWAY - AN INTEGRATED TRANSIT, BUSINESS, AND RECREATIONAL OPPORTUNITY THAT WILL CAPTURE, TREAT, AND INFILTRATE BACTERIA-LADEN STORMWATER	The proposed project is located on four City-owned parcels and a portion of street right-of-way. The project includes removing the top of an existing storm drain pipe to daylight flows, and the construction of a 200-foot vegetated swale, an 11,000-cubic-	PLANNING	TBD	TBD	TBD	\$ -
3	CANOGA PARK GREENWAY	This project would create a continuous River greenway with bike/pedestrian paths from Canoga Ave. to Vanalden Ave. The project will add landscaping and water quality elements to the existing bike/pedestrian paths within the LA River easement.	PLANNING	TBD	TBD	TBD	
				TOTAL-CONCEPT PROJECTS:	\$ 12,440,000		\$ -
TOTAL ON-GOING LA RIVER REVITALIZATION PROJECTS					\$ 997,985,431		\$ 52,546,857