

TO THE COUNCIL OF THE
CITY OF LOS ANGELES

Your **PLANNING AND LAND USE MANAGEMENT** Committee

reports as follows:

PLANNING AND LAND USE MANAGEMENT COMMITTEE REPORT relative to implementing "Clean Up, Green Up" strategies in Boyle Heights, Pacoima, and Wilmington.

Recommendations for Council action, as initiated by Motions (Huizar - Alarcón - et al) and (Huizar - Alarcón):

1. INSTRUCT the City Administrative Officer to prepare a report, to be considered by the Budget and Finance Committee as part of the 2013-14 Proposed City Budget process, relative to the December 3, 2012 Department of City Planning (DCP) recommendations to allocate one full-time Planning Associate and several non full-time positions to be temporarily shifted within the DCP, one Ombudsman position in a department to be determined, as well as several other in kind positions in other departments, and miscellaneous expenditures, for a two-phased pilot program to implement the "Clean Up, Green Up" strategies/policy recommendations in Boyle Heights, Pacoima, and Wilmington.
2. DIRECT the DCP, as lead, with the assistance of the Department of Public Works, Community Development Department, Los Angeles Fire Department, Los Angeles Department of Building and Safety, Office of Finance, in consultation with the City Attorney and project consultants, to do the following:
 - a. Undertake actions outlined in the December 3, 2012 DCP report.
 - b. Report with recommendations for Phase Two implementation of the "Clean Up, Green Up" strategies/policy recommendations in Boyle Heights, Pacoima, and Wilmington.
3. Requested the City Attorney to prepare and present the "Clean Up, Green Up" trust fund ordinance to deposit \$100,000 from the Liberty Foundation.

Fiscal Impact Statement: The DCP reports that given the work program described in its report, the estimated cost for the two year, two-phase development of the Clean Up, Green Up program is projected to be \$43,763 in Year One and \$218,948 in Year Two. The estimated staff cost is based on the pay levels in place as of September 2012. The on-going costs beyond the first two years would be determined during the development of the program and a focus of the first two years would be to identify potential funding sources (fees, fines, grants) that could be implemented to off-set the costs of maintaining the program. The Los Angeles Collaborative for Environmental Health, through the Liberty Hill Foundation, has offered an initial fund of \$100,000 to initiate work on this effort and is accounted for in the financial summary contained in the DCP report. The first year will primarily include the activities in Phase One and the second year is expected to incorporate the activities in Phase Two which includes implementation of the pilot program.

Community Impact Statement: Yes

Support Proposal: Central San Pedro Neighborhood Council
Harbor Gateway North Neighborhood Council

General Comments: Wilmington Neighborhood Council
 Sun Valley Neighborhood Council

(Jobs and Business Development Committee and Budget and Finance Committee waived consideration of the above matter)

Summary:

At a public hearing held on April 16, 2013 (continued from May 15, 2012), the Planning and Land Use Management Committee considered a DCP report submitted in response to Motions (Huizar - Alarcón - et al) and (Huizar - Alarcón) relative to implementing “Clean Up, Green Up” strategies in Boyle Heights, Pacoima, and Wilmington. After an opportunity for public comment, the Committee approved the DCP recommendation as amended. Jobs and Business Development Committee and Budget and Finance Committee waived consideration of the above matter. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

PLANNING AND LAND USE MANAGEMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
REYES:	YES
HUIZAR:	YES
ENGLANDER:	YES

SG
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- Not Official Until Council Acts -