CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI MAYOR Office of the CITY CLERK

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HOLLY L. WOLCOTT Interim City Clerk

When making inquiries relative to this matter, please refer to the Council File No.

April 16, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. <u>11-0255</u>, at its meeting held <u>April 9, 2014</u>.

Ley Zurth

City Clerk

Mayor's Time Stamp	
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CITY CLERK
BY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 11-0255

COUNCIL DISTRICT

COUNCIL APPROVAL DATE _____April 9, 2014_____

RE: FISCAL YEAR 2013-14 UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM GRANT AWARD FOR USE BY THE CITY ATTORNEY'S OFFICE

LAST DAY FOR MAYOR TO ACT (10 Day Charter requirement as per LAAC Section 14.7)

APR 2 1 2014

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

*DISAPPROVED

*Transmit objections in writing pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL

4/16/14

MAYOR

wrq

File No. <u>11-0255</u>

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2013-14 Underserved Victim Advocacy and Outreach Program grant award for use by the City Attorney's Office.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. APPROVE and AUTHORIZE the City Attorney, or designee, to execute the FY 2013-14 Underserved Victim Advocacy and Outreach Program grant award between the City of Los Angeles and the California Office of Emergency Services for the period October 1, 2013 to September 30, 2014, subject to the review of the City Attorney as to form and legality.
- 2. AUTHORIZE the City Attorney, or designee, to accept the grant award in the amount of \$125,000 for funding the Underserved Victim Advocacy and Outreach Program for the period October 1, 2013 to September 30, 2014.
- 3. AUTHORIZE the Controller to:
 - a. Establish a receivable in the amount of \$125,000 within Fund 368/12.
 - b. Establish a new appropriation account within Fund 368, as follows:

Account Title Amount 12K401 FY 13-14 UV Program \$125,000

- c. Upon receipt of grant funds, transfer up to \$84,737 from Fund 368/12, Account 12K401 to Fund 100/12, Revenue Account 5301, Reimbursement from Other Funds/Dept.
- 4. AUTHORIZE the City Administrative Officer (CAO), or designee, to approve the Certification of Assurance of Compliance.
- 5. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments for this action, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

<u>Fiscal Impact Statement</u>: The CAO reports that the total cost of the Underserved Victim Advocacy and Outreach Program is \$136,629, of which \$125,000 will be reimbursed by the California Office of Emergency Services for salaries, fringe benefits and expenses. The General Fund impact will be \$11,629 for overhead costs (partial fringe benefits, central services and department administration), which are not reimbursed by the grant. The grant's match requirement has been waived for the City Attorney's Office. The above recommendations are in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from this grant.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated February 28, 2014 (attached to the Council file), the

CAO states that the City Attorney requests authority to accept \$125,000 in grant funding for the Underserved Victim Advocacy and Outreach program. This program provides services to victims of crime in the underserved lesbian, gay, bisexual, and transgender community, with the goal of assisting victims in recovering from the psychological, emotional, and out-of-pocket financial losses incurred as a result of the crime, as well as increasing the victims' involvement in the criminal justice system.

According to the CAO, the total cost of the program is \$136,629. Grant funds in the amount of \$125,000 will be used for the salary and benefits of one Witness Service Coordinator, printing and binding, travel costs, victim advocates contract services, and office supplies. The CAO recommends approval of the City Attorney's request.

At its meeting held March 28, 2014, the Public Safety Committee recommended that Council authorize the City Attorney to accept this grant, and to approve the related actions above, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBERVOTEENGLANDER:YESBUSCAINO:YESBONIN :ABSENTO'FARRELL:YESMARTINEZ:ABSENT

ADOPTED

APR 9 2014

JAW

-NOT OFFICIAL UNTIL COUNCIL ACTS-