

The Honorable Eric Garcetti Mayor of Los Angeles City Hall Los Angeles, CA 90012 Attention: Cary Gross Honorable City Council City of Los Angeles City Hall Los Angeles, CA 90012 Attention: Holly Wolcott

Re: FY 2014 Underserved Victim Advocacy and Outreach Program Fourth Year Continuation Funding CF #11-0255

Contact persons:

Michiko Reyes

Tel. 213 978-7020

Derek Tennell

Tel. 213 978-2070

The Office of the City Attorney is transmitting for your review and approval fourth year continuation funding totaling \$125,000 for the Underserved Victim Advocacy and Outreach (UVAO) program. This amount reflects an increase from \$116,000 during FY 2013 due to a greater availability of funds. The funds originate from the Victim of Crime Act (VOCA), with the California Office of Emergency Services (CalOES) serving as the pass through agency. Successive continuation funding is anticipated through FY 2015 contingent upon satisfactory program performance and availability of funds.

The UVAO award will provide salaries for one full-time victim advocate and one part-time contractual victim advocate, who will continue providing comprehensive services to victims and witnesses of crime in the underserved LGBT community. During FY 2013, the City Attorneys' Office provided critically needed support services to 139 new victims/witnesses and provided ongoing support to over 200 existing victims/witnesses.

In prior years, the UVAO grant required a 20% match that the City Attorney's Office satisfied through volunteer hours. For FY 2014, the City Attorney's Office successfully requested a <u>full</u> match waiver, although volunteers who make a 125 hour annual commitment to UVAO will continue to be trained and to support victim advocates. Currently, the 10 active volunteers serve in the UVAO program.

0150-03892-0068

The Honorable Eric Garcetti Honorable City Council January 27, 2014 Page 2

The VOCA statute does not permit reimbursement of administrative costs, which total \$16.153.

The objective of UVAO is to provide mandated services to surviving family members of homicide victims, victims of robbery/assaults, drunk driving, hit and run, hate crimes, domestic violence, adult sexual assault, child abuse, and elder abuse in the LGBT community of Los Angeles. The goal is to assist victims to recover from the psychological, emotional and out-of-pocket financial losses incurred due to the injuries suffered as a direct result of the crime and to increase victims' active participation and involvement in the criminal justice system. Within 24 hours of any crisis referral to UVAO staff, contact is made with the victims to assess their needs for services and arrange for the provision of these services by local agencies. UVAO maintains an emergency allocation fund (maximum \$100 per incident) and provides victims with direct emergency assistance related to food, clothing, lodging, or transportation. Additionally, UVAO staff refers clients to network agencies that provide services appropriate to the special needs of victims in the LGBT community. UVAO staff will provide counseling services and, when necessary, agency referrals for group treatment/support. Telephone counseling is also provided when appropriate, with a minimum of 50% of the follow-up contacts conducted through field visits. UVAO staff also provides victims with both verbal and printed information about the procedures and functioning of the criminal justice system.

We, therefore, request that the City Council, subject to the approval of the Mayor:

- APPROVE the Underserved Victim Advocacy and Outreach award and authorize the City Attorney or his designee to execute the contract between the City and CalOES for the period of October 1, 2013 to September 30, 2014, subject to City Attorney review and approval as to form and legality.
- 2. **ACCEPT** reimbursement funding in the amount of \$125,000 during the term of the agreement between the City and CalOES.
- 3. AUTHORIZE the Controller to:
 - Establish a receivable in the amount of \$125,000 within Fund 368, Department
 12.
 - Establish the following Appropriation Accounts within Fund 368, Department 12:

Account 12K401 - FY 13-14 UV Program \$ 125,000

 Transfer, upon receipt of grant funds, \$84,737 from Fund 368, Department 12, Account 12K401 FY 13-14 UV Program to Fund 100, Revenue account 5301 – Reimbursement from other funds. The Honorable Eric Garcetti Honorable City Council January 27, 2014 Page 3

- 4. **AUTHORIZE** the City Administrative Officer or his designee to approve the Certification of Assurance of Compliance.
- 5. **AUTHORIZE** the City Attorney or his designee to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.

Thank you for your consideration to this matter. Should you have any questions or require assistance please contact Michiko Reyes at (213) 978-7020 or Derek Tennell at (213) 978-2070.

Sincerely,

Chief of Staff

cc: Miguel Santana, CAO

Maria Raisa Corella, CAO

City of Los Angeles Grant Award Notification and Acceptance

Recipient Departn	nent						
This Grant Award is:]New ⊠Co	ntinuation/Ren	ewal 🔲 S	Supplemer	ıtal 🔲	Revision	☐ Sub-Allocation
Grants Coordinator: Janet	tte Flintoft	E	-Mail: janett	e.flintoft@	lacity.org		Phone: 213-215-5808
Project Manager: Derek T	ennell	E	-Mail: derek	.tennell@	lacity.org		Phone: 213-978-8100
Department/Bureau/Agen	cy: City Attorney						Date: January, 2014
Grant Information							
Name of Grantor: V	OCA			Pa	ss Throug	gh Agency: (CalEMA
Grant Program Title: Unde	erserverd Victim	Advocacy and	Outreach			Notificat	ion of Award Date: 12/13
Funding Source (Public or ☑ Federal ☑ State ☐ Lo ☐ Foundation ☐ Corpora ☐ Other	ocal 🔲	nt Type: Formula/Block Competitive/Dis Other	scretionary	☐ Adv	Disburser vance mbursem		Agency's Grant ID: CFDA # CF11-0255 Other ID # eCivis ID#
Match Requirement: ⊠ Match Type: ☐ Cash	None □ R □ In-Kind Id	ecommended entify Source o		tory	Amou	nt = 	% Match
1	Awarded Funds 3125,000	Match/li \$	n-Kind Fund	s Ad \$	ditional/L	everaged Fu	inds Total Project Budget \$125,000
Approved Grant B				T T			Ι Φ125,000
Category	Awarded	Match	T Ado	litional	Explar	nation	
Personnel	, <u>, , , , , , , , , , , , , , , , , , </u>	1734011	7,00	1101141	<u> </u>	iutivi i	
Salaries	62,861						
Fringe Benefits	21,876						
Indirect							
Equipment							
Materials/Supplies	2,465				include	nrinting an	d volunteer recruitment
Travel	1,626				T TOIGGE	printing an	a voidineer reconstruit
Contractual Services	36,172				3 PT inc	dependent o	ontractors (1 x 52 wks; 2 x 6 wks)
Other							
					<u> </u>		

Total:	125,000						
Approved Project			Programme and				
Descriptive Title of Funde	d Project: Und	erserved Victin	n Advocacy a	and Outre	ach Progr	am	
, , , , , , , , , , , , , , , , , , ,	a , , o , o a		-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	C.171	
Performance Period Start Start: 10/01/13	/End Dates (Mor End: 09/30/1	mnuayrrear).	Citywide: D Affected Co Affected Co	ouncil Dist		tywide t(s): Citywid	e
Purpose: Capital/Infr	astructure	Equipment 🗵	Program	☐ Planr	ning/Train	ing 🗌 Pil	ot/Demonstration
Identify Internal Partners (Identify External Partners: Legal Aid Foundation of L	LoS Angeles G	ay and Lesbiar	Center, sex				mestic violence victims agencies , encies and groups (etc.)
Summary							
						s, and briefly	describe the activities that will be
						served Victi	ms of Crime and Victim Outreach
Program. The five year g and subject to availability waiver. The grant amoun	rant period allow of funds. In the t will provide sal cant impact on LC	s for up to \$125 past a match waries for one fu GBT victims of o	i,000 in annuas required, Il-time LGBT crime in Los	ial funding for which victim ad Angeles, i	i continge the City A vocate an	nt upon sati ttorney's Of d three part	sfactory program performance fice successfully secured a -time LGBT advocates. Grant ag of the criminal justice system,
•							

City of Los Angeles Grant Award Notification and Acceptance

Fiscal Impact Statement		
Please describe how the acceptance of this grant will impac		ional funding that may be
required to implement the project/program funded by this gr		
The grant award will provide salaries and		
time contract position and two part time c	ontract position (snort term) with	no negative
General Fund impact.		
	·	
Acceptance Packet		
The above named Department has received an award for the coordination and management of all Grant funds awarded to		
requirements set forth by the Grantor and its related agencia	es or agents, as well as those of the City, and its	financial and
administrative departments. The following items comprise the	ne Acceptance Packet and are attached for review	w by the CAO Grants
Oversight Unit:		
☑ Grant Award Notification and Acceptance	☐ Copy of Award Notice	
Grant Project Cost Breakdown (Excel Document)	☐ Copy of Grant Agreement (if applicable)	
☑ Detail of Positions and Salary Costs (Excel Document)	Additional Documents (if applicable)	
Department Head Name:	Department Head Stanature:	Date:
Mary Clare Molidor	My Claw Mister	1/30/14
FOR	CAÓ USE ONLY	
The Office of the City Administrative Officer, Grants Oversig	the Unit has raylound the information or request	ad and bas determined
that the Acceptance Packet is:	in One has reviewed the information as request	ed, and has determined
Complete The Acceptance Packet has been forwarde	d to appropriate CAO analyst	
Returned to Department (Additional information/docum	entation has been requested.)	•
☐ Flagged (See comments below.)		
Comments:		
A. alliTi	Cha	7/25/11
CAO Grants Oversight Unit Signature: +('AMMM)	TMG	Date: 750/14
		, ,

Grant Award Notifcation and Acceptance Grant Project Cost Breakdown

		-					Dep	artment:	
Grant Name: Underserved Victim Advoca	acy and Outreach			Additional Costs**					
Grant Project Breakdown			nt Funds		Non-City F	unds		Total	Comments
Salaries									
1010 Salaries General								-	
1020 Salaries Grant Reimbursed			62,861					62,861	
1070 Salaries As Needed								-	
1090 Overtime		Ī						-	
Salaries Total:		\$	62,861	\$ -	\$	-	\$	62,861	
Related Costs*	CAP Rate								
									The VOCA statute does not allow grant funds to be applied to related
Fringe Benefits			21,876					21,876	costs
Department Administration	***************************************							0	1
Central Services								0	
Related Costs Total:		\$	21,876	\$0		- \$0		\$21,876	
Expense				***************************************				MAN TO SERVICE MAN TO	
2120 Printing & Binding			875					875	
2130 Travel		-	1,626			-		1,626	
3040 Contractual Services			36,172				***************************************		3 PT independent contractors
3310 Transportation		<u> </u>						0	
4160 Governmental Meetings		·						0	
6010 Office Supplies	1	<u> </u>	1,590					1,590	
6020 Operating Supplies		1						0	
7300 Equipment						-		0	<u> </u>
								0	
XXXX Volunteers								n	Community and Professional Volunteers (match waived)
70000 Volumeers								······································	void (note)
Expenses Total:			\$40,263	\$0		\$0		\$40,263	
			+ ,			7.0		7.2,500	
Grand Total:		\$	125,000	\$ -	\$	-	\$	125,000	
	Grantor. CA Time Off.)	P rate	s should be	cation Plan (CAP applied to Gross	Salaries (in	ncludir	ng Co	ompensated	
				ease indicate wher they are alrea					

Grant Award Notification and Acceptance Detail of Positions Salary Costs for Grant

Department: City Attorney		·		A PAGE			(Other Fun	iding Source	s		
Project Name: Underserved	Victim	Advo	cacy and O	utreach				ity			on-City	
				Grant	Funding	Reimbursable* Non-Reimbu			mbursable**	and the state of t		
Job Classification	Total	New	Existing	No.	Cost	No.	Cost	No.	Cost	No.	Cost	Comments
Witness Service Coordinator	1		1	1	62,861	1	62,861		All sections of the section of the s			
				Andrew Prince								
	and the second s			Association of the Committee of								
			deministration of the state of						nt dates and a second			
									unifo LEA			
									1			
Total:	a.			exact confined and the first terms	62,861	- Control of the Cont	62,861		0			
	'				02,001		02,001					
	salary salari	costs es, will	. Related co	sts (fring e full cost	e benefits, de s for personn	partment el. *Reimi	administrat bursable co	ion and ce sts are sa	entral services	s) are se lity. Thes	parate and wh se costs would	e should only reflect en combined with i include all currently City
	Non		ursable cos		····		*************************************		***************************************			its needed to enhance



November 6, 2013

Mr. Michael Feuer City Attorney City of Los Angeles City Hall East 200 N. Main Street, Rm 800 Los Angeles, CA 90012

RE: UV13047250

Dear Mr. Feuer:

Thank you for your letter requesting a waiver of the 20-percent match contribution requirement applicable to subrecipients of Victims of Crime Act (VOCA). According to Section IV.B.4.b.(3) of the Final VOCA Fiscal Year (FY) 1997 Victim Assistance Program Guidelines, "Office for Victims of Crime (OVC) may waive the match requirement if extraordinary need is documented by the State VOCA administrator. OVC has approved your match waiver requests because of California's budget shortfall due to a decline in state revenue; the prolonged recessions which has suppressed donations from corporations, foundations, and individuals; and the difficulty in recruiting volunteers.

Your match waiver of \$31,250.00 is granted for the FY 2013 grant cycle only based on the following conditions: 1) the 2013 VOCA funds awarded must be used to provide direct services to crime victims; and 2) the 20-percent match requirement for VOCA crime victim service providers has been granted on a case-by-case basis.

Your Program Specialist will be contacting you within the next few weeks to request the necessary documentation (i.e., Grant Award Amendment – Cal OES 2-213, Grant Award Modification – Cal OES 2-223, and new budget pages) in order to waive the match requirement.

Mr. Feuer November 6, 2013 Page Two

If you have any questions regarding this mater, please do not hesitate to contact your Program Specialist. Thank you for the critically important work you are doing on behalf of crime victims.

Sincerely,

ROSEANN ST. CLAIR

Federal Funds Manager

Victim Services Branch

cc: Grant File

Program Specialist



Application Cover Sheet

RFA PROCESS

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

Submitted by:

Office of the Los Angeles City Attorney 200 North Main Street, Room 800 Los Angeles, CA 90012 (213) 978-8100

(Cal OES Use Only)

		FIPS#	£	Vs	CFDA#		Grant#	
	G	CALIFO				EMERGEN		CES
			GRANT AV	VARD FACE	SHEET (C	al OES 2-10	11)	
he Calif	ornia Governor's (Office of Emer	gency Services	hereafter designa	ated Cal OES, I	hereby makes a (Grant Award of	funds to the follow
Grant	Recipient: City	of Los Angele	es				1a. DUNS	# 830603440
In the	amount and for th	e purpose and	duration set for				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Imple	menting Agency:	Office of th	e Los Angeles (City Attorney			2a. DUNS	3 # 830603440
	menting Agency				Los Ange	eles		90012-3307
				treet		City		Zip+4
Locat	ion of Project:	201 N.	Los Angeles S	treet, Rm 301B		Los Angeles		90012-3307
			City			County		Zip+4
Disas	ter/Program Title	: Underserved	i Victim Advocacy	& Outreach Progr	am 6. Perfor	mance Period:	10/01/13	to 09/30/14
rant	F. 18				D. Cash	E. In-Kind	F. Total	G. Total Project
'ear	Fund Source	A. State	B. Federal	C. Total	Match	Match	Match	Cost
13	7. VOCA		\$125,000			\$31,250	\$31,250	\$156,250
lect	^{8.} Select			_			\$0	Şi
elect	^{9.} Select						\$0	\$1
elect	10. Select						\$0	\$
elect	11. Select						\$0	\$1
	12, TOTALS	\$0	\$125,000	\$125,000	\$0	\$31,250	\$31,250	12G, Total Project Cost: \$156,250
ty/Count at all fun cepts th vs, audit	es/Certifications. If y Financial Officer, ds received pursua is Grant Award and t requirements, fede of funds may be co.	City Manager, (nt to this agree agrees to admi ral program gu	County Administration of the country of the country of the grant produced in the country of the	ator, Governing Bo t exclusively on the roject in accordant OES policy and pro-	eard Chair, or oth e purposes spec ce with the Gran	ner Approving Bod diffied in the Grant A t Award as well as	y. The Grant Re ward. The Gran all applicable st	cipient certifies It Recipient Ite and federal
4. Off	icial Authorized	to Sign for A	pplicant/Grant	Recipient:	15. Federal E	mployer ID Nun	nber: 9	56000735
	Michael N. Fe	uer		T	itle: _City Atte	orney		
ame:	ne: (213) 978-8100	FAX:	(213) 978-8312 area code)	Email:	Mike.Feuer@l	acity.org	
lame: elepho	· {area cour	₽}						
elepho	t Mailing Address		Main St., Roon	n 800 C	ity: Los Ang	eles	Zip+4:	90012-3307
elepho aymen	t Mailing Address		Main St., Roon	n 800 C	ify: Los Ang Date:	eles	Zip+4:	90012-3307
elepho aymen ignatui	t Mailing Address	s: 200 North			Date:		*	
elepho aymen ignatur	t Mailing Address re:	s: 200 North	saniakan kataman d	OR Cal OES USE 0	Date:			

PROJECT CONTACT INFORMATION

Recipient (Office of the Los Angeles City	Attorney		Grant Number	UV 13047250
	ne, title, address, telephone num address, a street address is als				iacts named below. NOTE: If you a visit purposes.
1. The <u>Proi</u>	ect Director for the project:				
Nam	e: Derek Tennell		Title:	Program Dire	ector
	#: (213) 978-2177 p: 201 North Los Angeles Str		····	•	Derek.Tennell@lacity.org
·	ncial Officer for the project:				
Nam	e: Michiko Reyes	•	Title:	Budget Director	r
	(213) 978-7020 200 North Main Street, Roo		3-8310	Email Address:	Michiko.Reyes@lacity.org
•	on having Routine Programn				
Nam	_{e:} Kathy Colobong		Title:	Assistant Direc	etor
Telenhone :	± (213) 978-2167				Kathy.Colobong@lacity.org
•	201 North Los Angeles Str	***************************************		-	
4. The pers	on having Routine Fiscal Res	ponsibility for t	he pro	oject:	
Nam	: Michiko Reyes		Title:	Budget Director	r
Telephone :	± (213) 978-7020	Fax#; (213) 978	-8310	Email Address:	Michiko.Reyes@lacity.org
Address/City/Zi	200 North Main Street, Roo				
	utive Director of a nonprofit of a nonprofit of schools) of the impler		ie <u>Chi</u>	ef Executive Of	ficer (i.e., chief of police,
Name	: Michael N. Feuer		Title:	City Attorney	
Telephone :	t: (213) 978-8100	(213) 978		PT 4 4 1 5	Mike Feuer@lacity.org
		Fax#: (210) 570		Email Address:	Mike.Feuer@lacity.org
Address/City/Zi	200 North Main Street, Roo	om 800 - Los An	geles,	CA 90012	Wilke.1 eder@lacity.org
6. The Offic	200 North Main Street, Roo	om 800 - Los Angling Board to ente	geles, er into	CA 90012 the Grant Awan	d Agreement for the city/county
6. The Offic or Commi	200 North Main Street, Rocial Designated by the Govern	om 800 - Los An ing Board to ente tated in Block 14	geles, er into I of the	CA 90012 the Grant Awan	d Agreement for the city/county
6. The Offic or Commi Name	200 North Main Street, Rocial Designated by the Govern Inity-Based Organization, as s	om 800 - Los Anging Board to ente tated in Block 14 Fax#: (213) 978	geles, er into I of the Title: -8312	CA 90012 the Grant Award F City Attorney Email Address:	d Agreement for the city/county
6. The Offic or Commi Name Telephone #	200 North Main Street, Rocial Designated by the Govern Inity-Based Organization, as something Michael N. Feuer (213) 978-8100	om 800 - Los Anging Board to entertated in Block 14 Fax#: (213) 978 m 800 - Los Ang	geles, er into I of the Title: -8312	CA 90012 the Grant Award F City Attorney Email Address:	d Agreement for the city/county cace Sheet:
6. The Offic or Common Name Telephone A Address/City/Zip 7. The chair	200 North Main Street, Rocal Designated by the Governmenty-Based Organization, as sometimes. Michael N. Feuer (213) 978-8100 200 North Main Street, Rocal	om 800 - Los Anging Board to entertated in Block 14 Fax#: (213) 978 m 800 - Los Angerecipient:	geles, er into f of the Title: -8312 geles,	CA 90012 the Grant Award F City Attorney Email Address:	d Agreement for the city/county cace Sheet:

SIGNATURE AUTHORIZATION

	Gra	nt Award #: UV 13047250
Grant Recipient:	Michael N. Feuer	
Implementing Agency:	Office of the Los Angeles C	City Attorney
*The Pro	ect Director and Financia	al Officer are REQUIRED to sign this form.
*Project Director: Perek	Tennell	*Financial Officer: Michiko Reyes
Signature:	1 de	Signature: MMW MDX
Date: Oct.	9 2013	Date: 10/9/203
The following persons are Project Director	e authorized to sign for the	The following persons are authorized to sign for the
Lass Cely		Allan Wavey
Signature \(\square \))	Signature /
Kathy Colobong		Dolores Galang V
Name Grannylt	Manageria	Rema Fain Sy
Signature		Signafure /
Joanne Zaratan		Gemma Boiser Sy
Name		Name
Signature	Andrews - The Control of the Control	Signature
Name		Name
Signature		Signature
Name		Name
Signature		Signature
Name	44 B	Name

CERTIFICATION OF ASSURANCE OF COMPLIANCE Victims of Crime Act (VOCA) Fund

The applicant must complete a Certification of Assurance of Compliance-VOCA (Cal OES 2-104f), which includes details regarding Federal Grant Funds, Equal Employment Opportunity Program (EEOP), Drug Free Workplace Compliance, California Environmental Quality Act, Lobbying, Debarment and Suspension requirements, Proof of Authority from City Council/Governing Board, and the special conditions under the Victims of Crime Act (VOCA). The applicant is required to submit the necessary assurances and documentation before finalization of the Grant Award Agreement. In signing the Grant Award Face Sheet, the applicant formally notifies Cal OES that the applicant will comply with all pertinent requirements.

Resolutions are no longer required as submission documents. Cal OES has incorporated the resolution into the Certification of Assurance of Compliance, Section VII, entitled, "Proof of Authority from City Council/Governing Board." The Applicant is required to obtain written authorization (original signature) from the City Council/Governing board that the official executing the agreement is, in fact, authorized to do so, and will maintain said written authorization on file and readily available upon demand. This requirement does not apply to state agencies.

CERTIFICATION OF ASSURANCE OF COMPLIANCE Victims of Crime Act (VOCA) Fund

I,	Michael N. Feu	er		hereby certify that
	(official authorized	to sign grant av	vard; same person as Section 14 on Grant Award Face	Sheet)
R	ECIPIENT:	City Attorney	,	
١N	IPLEMENTING A	GENCY:	Office of the Los Angeles City Attorney	
P	ROJECT TITLE:	Unders	erved Victim Advocacy and Outreach Progra	ım .
			Grant Recipient Handbook and adhering to eral) as directed by Cal OES including, but no	
ı.	Federal Grai	nt Funds		
	pursuant to C	MB Circula	00,000 or more in federal grant funds annual A-133 and are allowed to utilize federal gra of the Recipient Handbook for more detail.	
	√ The	above nam	ed recipient receives \$500,000 or more in fed	deral grant funds annually.
	The	above name	ed recipient does not receive \$500,000 or mo	ore in federal grant funds annually
11.	Equal Emplo	yment Opp	ortunity — (Recipient Handbook Section 2	2151)
	discriminatior ancestry, disa characteristic pregnancy dis	or harassmability (mentas), marital si sability leave and federa	e State of California to promote equal employent in employment because of race, religious and physical) including HIV and AIDS, medatus, sex, sexual orientation, denial of family, or age (over 40). Cal OES-funded project requirements regarding equal employmental rights.	s creed, color, national origin, dical condition (cancer and genetic medical care leave, denial of ts certify that they will comply
	Please provid	e the followi	ng information:	
	Equal Emp	oloyment Op	portunity Officer: Cristina Sarabia	
	Title:	Human R	esources Director	
	Address:	200 North	Main Street, Room 800 - Los Angeles, CA	90012
	Phone:	(213) 978	-7160	
	Email:	Cristina.S	arabia@lacity.org	

III. Drug-Free Workplace Act of 1990 - (Recipient Handbook, Section 2152)

The State of California requires that every person or organization awarded a grant or contract shall certify it will provide a drug-free workplace.

IV. California Environmental Quality Act (CEQA) - (Recipient Handbook, Section 2153)

The California Environmental Quality Act (CEQA) (*Public Resources Code, Section 21000 et seq.*) requires all Cal OES funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

V. Lobbying – (Recipient Handbook Section 2154)

Cal OES grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

VI. Debarment and Suspension – (Recipient Handbook Section 2155)

(This applies to federally funded grants only.)

Cal OES-funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department of agency.

VII. Proof of Authority from City Council/Governing Board

The above-named organization (applicant) accepts responsibility for and will comply with the requirement to obtain written authorization from the city council/governing board in support of this program. The applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of Cal OES, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and Cal OES disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from Cal OES shall not be used to supplant expenditures controlled by the city council/governing board.

The applicant is required to obtain written authorization from the city council/governing board that the official executing this agreement is, in fact, authorized to do so. The applicant is also required to maintain said written authorization on file and readily available upon demand.

VIII. Special Condition for Grant Awards with Victims of Crime Act (VOCA) Fund

• The grant recipient agrees to administer the grant in accordance with the VOCA, the VOCA Program Guidelines, and the Office of Justice Programs Financial Guide.

All appropriate documentation must be maintained on file by the project and available for Cal OES or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Recipient may be ineligible for award of any future grants if the Cal OES determines that any of the following has occurred: (1) the Recipient has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

CERTIFICATION
I, the official named below, am the same individual authorized to sign the Grant Award Agreement [Section 14 on Grant Award Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California. Authorized Official's Signature:
Authorized Official's Typed Name: Michael N. Feuer
Authorized Official's Title: City Attorney
Date Executed:
Federal Employer ID #: 95-6000735 Federal DUNS # 830603440
Current Central Contractor Registration Expiration Date:
Executed in the City/County of: Los Angeles
AUTHORIZED BY: (not applicable to State agencies)
 ✓ City Financial Officer ☐ City Manager ☐ Governing Board Chair ☐ County Financial Officer ☐ County Manager
Signature: Miguel a. Satin
Typed Name: Mfguel Santana
Title: City Financial Officer

Project Narrative

PROBLEM STATEMENT:

The City of Los Angeles covers an area of 485 square miles, and is estimated to have a population of 3,819,702 by the United States Census Bureau. Based on its population size, the City of Los Angeles is ranked second in the nation for having the largest lesbian, gay, bisexual, and transgender (LGBT) community. While the exact LGBT population is unknown, it is estimated that approximately 5.6% of the City's residents are LGBT.

The LGBT community continues to face many challenges related to constitutional and social issues, legal equality, discrimination, and violence. Fearing poor treatment and a lack of resources, many in the LGBT community do not report their victimization to police. A 2012 report published by the <u>National Coalition of Anti-Violence Programs</u> found 56% of LGBT individuals who experienced violent crimes did not report the incident to law enforcement nor participate in the criminal justice process. Of these unreported crimes, minorities and transgender individuals were the least likely to come forward.

However, of those LGBT individuals who reported acts of violence to police, 26.8% reported that the police attitudes were hostile, an increase from 18% in 2011. According to the 2012 Hate Crime Report, published by Los Angeles County Commission on Human Relations, there were 462 hate crimes reported in Los Angeles County, a steady decline of 6% from the previous year. Of these reported hate crimes, gay males, lesbians, bisexuals, and transgenders were targeted and comprised 31% of the reported hate crimes in 2012, a 5% increase from 2011. Furthermore, 79% of sexual orientation-based hate crimes involved violence, an 8% increase from the previous year.

Based upon the unique challenges discussed, LGBT crime victims are not the same as non LGBT victims. Because of discrimination and a lack of support, many LGBT victims of crime are reluctant to seek help. Although there are a few community groups available to provide various services such as mental health counseling, there are no existing programs that

provide comprehensive services that are unique to victims of crime in the LGBT population. This obligation is being met by the specialized approach of the Underserved Victim Advocacy and Outreach Program (UVAOP), which provides accessible and culturally sensitive program services to the victims of crime in the underserved LGBT population residing in Los Angeles.

Grant funding received through the UVAOP will fund one full-time victim service coordinator position and three part-time contracted temporary victim service coordinator positions. All positions will be responsible for the specific delivery of services to LGBT victims of crime in Los Angeles.

PLAN:

As stated in Year Three (FY 2012-13), the objective of the UVAOP is to provide mandated services to victims of domestic violence, sexual assault, child abuse, robbery/assaults; surviving family members of homicide victims, drunk driving and hit & run victims, hate crimes and elder abuse in the LGBT community of Los Angeles. When LGBT victims are referred to the UVAOP staff, contact is made with the LGBT victim to assess their needs and provide necessary services at the time or immediate arrangement for the provision of these services by local agencies will be made. Emergency services pertaining to the victims' immediate material needs, including the provision of emergency food, clothing, lodging, or transportation, are arranged, upon request or when deemed necessary. UVAOP refers clients to network agencies, such as the LA Gay and Lesbian Center to provide appropriate services to the special needs of the LGBT population.

In Year Three (2012-2013), a goal of providing mandated services to 125 new LGBT victims was set and met by the UVAOP staff. In Year Four (2013-2014) the UVAOP will provide services to 137 new victims, a 10% increase from Year Three. In Year Three (2012-2013), the UVAOP set and met it's goal to develop a collaborative working relationship with its partnering agencies, the Los Angeles Gay and Lesbían Center (LAGLC), and with the Los Angeles Police Department (LAPD), in an effort to provide needed services to victims in the LGBT community.

As a result of the collaborative partnership between the UVAOP, the LAGLC, and the LAPD, additional contacts were formed with community based groups. For example, one such networking contact led the UVAOP to participate in the annual LA Pride event, which was attended by 400,000 LGBT individuals. Additionally, in Year Three (2012-2013), UVAOP staff conducted outreach presentations to a wide range of agencies, groups and organizations that serve the LGBT community in Los Angeles, including: UCLA LGBT Campus Resource Center, Friends of Project 10, LAPD LGBT Community Forum and Citizen's Police Academy, Parents, Families and Friends of Lesbians and Gays (PFLAG), LA County LGBT Child Abuse Prevention Council, City of West Hollywood Lesbian and Gay Advisory Board, Connect to Protect Young Gay and Bisexual Men of Color in Los Angeles (C2PLA), LGBT Youth Advocacy Coalition (YAC), Gay-Straight Alliance Network (GSA) and Trans Youth Family Allies.

In Year Four (2013-2014), the UVAOP, along with the LAGLC and LAPD, will continue to work collaboratively to provide outreach and services to the LGBT community in Los Angeles. The LGBT community is as diverse as the general public and includes all races, ethnicities, education levels, religious beliefs, mental/physical ability/disability and age. In Year Four (2013-2014), the UVAOP will implement a target specific outreach campaign expanding to organizations, agencies and groups to include schools, health/medical, faith based groups, elderly community, ethnic/professional groups and private non-profit community agencies and organizations. Once indentified, UVAOP staff and volunteers will conduct outreach presentations to increase awareness of the UVAOP services to the LBGT community.

The UVAOP staff will continue to consider the specific cultural and socioeconomic factors of the LGBT community when responding to the victims' emotional and psychological needs. UVAOP staff provides follow-up counseling services and, when necessary, referral for group treatment/support and therapy through appropriate agency referrals. Telephone counseling may be provided when appropriate, with a minimum of 50% of the follow-up contacts conducted through field visits in the LGBT community. UVAOP staff will continue to provide

victims with both verbal and printed information about the procedures and function of the criminal justice system. Trust and culturally competent support in the criminal justice system is especially important for victims in the LGBT community. Follow-up counseling is provided to relieve anxiety and/or confusion concerning the criminal justice system process. Other services include: court support; criminal case information and directions to the courtroom, help with the victim impact statement in the criminal justice process, assistance to victims in obtaining court ordered restitution, information and assistance on the release of property held as evidence, intervention with an employer on the victim's behalf, information and assistance to victims and/or family members of victims in filing for the State of California Victims of Crime Compensation Application for financial reimbursement of their eligible losses incurred from injuries/death suffered due to the crime. The City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services will be provided upon request. To ensure availability, requests are encouraged to be made at least three working days or 72 hours in advance of the event or meeting date.

In Year Three (FY 2012-2013), a UVAOP Program Brochure was created, providing information on services available to victims in the LGBT community and how these services may be obtained. In Year Three (FY 2012-2013), a goal to distribute 125 program UVAOP brochures to victims, partnering agencies and other requesting organizations was set and the UVAOP exceeded that goal by distributing 200 brochures. In Year Four (FY 2013-2014), the UVAOP will print additional brochures to provide directly to victims, and for distribution during outreach presentations. In Year Four (FY 2013-2014), the UVAOP will distribute 250 program brochures, and 325 UVAOP program brochures in Year Five (FY 2014-2015). Information is also available on the internet at the Office of the Los Angeles City Attorney's official website http://www.cityofla.org or through direct e-mail communications with UVAOP staff.

The UVAOP utilizes interns/volunteers to provide support services to program staff, such as making follow-up contacts with crime victims and assisting in the filing of the California Victims of Crime Compensation applications. To recruit interns/volunteers, the UVAOP utilizes established community and academic resources, as well as the Office of the Los Angeles City Human Resources Department. These interns/volunteers will be required to receive 40 hours of mandated training on topics relating to: crisis intervention, orientation to the criminal justice system, dynamics of victimization, case management, cultural sensitivity and the California Victim Compensation Program procedures. In Year Four (FY 2013-2014), the UVAOP will continue to recruit, train and supervise student interns/volunteers utilizing the volunteer recruitment component developed. Additionally, a professional psychotherapy volunteer will be recruited in Year Four (FY 2013-2014) to provide direct psychotherapy and crisis counseling to victims referred by project staff, as well as provide training and expert consultation to assist project staff and volunteers on how to provide culturally competent direct services to LGBT victims. All qualified community interns and professional volunteers will be processed by the Office of the Los Angeles City Attorney Human Resources Department and must pass a background check through the Department of Motor Vehicle and the Department of Justice. During Year Four (FY 2013-2014), UVAOP staff will develop a written protocol for cultural competency in the provision of services to the LGBT community that will consist of: updating program forms that are outside mainstream gender identity and domestic relationships; display readily available LGBT posters, brochures, pamphlets and other LGBT identifiable materials, and have a written LGBT Victims guide including LGBT specific resources.

Capabilities: Funding received through the Cal OES Underserved Victim Advocacy and Outreach Program allows the Office of the Los Angeles City Attorney Victim Assistance Program to meet the needs of the underserved LGBT residents in Los Angeles. Grant funds will be used to pay for the salaries of one full-time victim service coordinator position and three part-

time contracted temporary victim service coordinator positions, basic operational expenses such as office supplies, printing, volunteer recruitment, travel and an emergency fund. The UVAOP staff is assigned full-time to the Central Office located at 201 North Los Angeles Street, Room 301B - Los Angeles, CA 90012.

In Year Three (FY 2012-2013), UVAOP recruited, trained and supervised 33 student intern/volunteers who were utilized to provide support to the UVAOP staff. In Year Four, the UVAOP will continue to recruit student interns/volunteers to help support project staff.

In Year Three (2012-2013), partnering agency staff from the LAGLC provided a cultural competency training to UVAOP staff & volunteers on the LGBT community, including tips on sensitivity, understanding and effective communication techniques.

In Year Four (FY 2013-2014), the UVAOP maintains an active Letter of Agreement with the LAPD and the LAGLC, that documents the establishment of a formal system of networking and coordinating services to victims in the LGBT community of Los Angeles. UVAOP will build collaboration among LGBT anti-violence programs and mainstream LGBT service providers to increase the availability of culturally competent services for LGBT victims of crime, and to educate and increase public awareness of the program services and victims' rights. In addition to the traditional outreach approaches, such as doing presentations to community agencies and organizations, in Year Four (FY 2013-2014), UVAOP staff will use innovative approaches in its outreach efforts by utilizing social media and electronic newsletter techniques to increase awareness about program services and provide LGBT crime victims with an added means of communicating with and learning about the available services offered by the UVAOP program.

UVAOP staff and volunteers will document the number of victims assisted and the services to each victim in Year Four (FY 2013-2014). This data will be maintained and reported on a quarterly and semi annual basis to measure and report the effectiveness of the project. An increased in the reported number of services provided each year will indicate the success of the project's ability to meet its desired goals and objectives.

Applicant:	City of Los Angeles	Grant Number:	UV 13047250

	2010	2011	2012	2013	2014
Hire Project Staff					
Train Project Staff					
Establish Office Locations					
Develop Project Brochure					
Print Project Brochure					
Develop Project Documentation Forms					
Distribute Project Brochure(s)					
Recruitment / Training Volunteers					
Increase Community Awareness					
Delivery of Services					
Increase the Number of Victims served					
Provide & Update Written Protocols					

BUDGET CATEGORY AND LINE ITEM DETAIL

Grant Recipient: City of Los Angeles, Office	of the City A	ttorney	Grant Numl	er: UV1304	7250			
A. Personal Services – Salaries/Employee Beriefits	VOCA-13							COST
SALARIES Witness Service Coordinator (1 FTE x \$5,238.40 x 12 mos)	\$62,861					ı		\$62,863 \$62,863 \$62,863
EMPLOYEE BENEFITS CAP 33 rates @ 34.80% Retirement @ 25.44% Flex Benefit Program @ 6.76% Employee Assistance @ .02% Ordinance Life Insurance @ .15%	\$21,876	,						\$(\$(\$21,874 \$(\$(\$(\$) \$(\$)
Medicare @ 1,14% Union Sponsored Benefits @ .03% Unused sick/vacation payout@ .94% Uemployment Claims @ .01% Workers Compensation @ 1.07% Carry Forward, negative @ (.76%)								\$ \$ \$ \$ \$ \$ \$ \$
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Personal Section Totals	\$84,737	\$0	\$0	\$0	\$0	\$0	\$0	\$84,7
PERSONAL SECTION TOTAL	915.7							\$84,7

BUDGET CATEGORY AND LINE ITEM DETAIL

Grant Recipient: City of Los Angeles			Grant Number: UV13047250					
B. Operating Expenses	VOCA-13	VOCA Match-13						cost
Office Supplies								\$
(Paper, pens, folders, fax toner, printer toner and other general office supplies			The state of the s					\$
\$66,66 per month x 12months	\$800							\$80 \$
Travet and Training - Two Persons Airfare \$200 x 2 = \$400 Lodging \$150 p/n x 6 nights = \$900 Meals and Incidentals \$46 x 6 = \$276 Other travel expenses \$25 x 2=\$50	\$1,626							\$1,62 \$ \$ \$ \$ \$
Volunteer Recrultment MonsterTrac Listing \$395 per 6 week listing x 2	\$790							\$ \$ \$ \$79 \$
Printed Brochures \$875 for 3,000 brochures	\$875		E CONTRACTOR DE		VANATURE TO THE PARTY OF THE PA			\$ \$87 \$
Contracted Temporary Position 1) PT Position								\$ \$ \$
\$23.20 x 24 hours/week x 52 wks	\$28,954				71		Andrew Control of the	\$28,95 \$
(2) PT Positions \$23,20 x 24 hours/week x 6.48 wks	\$7,218							2
DPERATING SECTION TOTAL	\$40,263	\$0	\$0	.\$0		\$0	\$0	
OPERATING SECTION TOTAL								\$

BUDGET CATEGORY AND LINE ITEM DETAIL

Grant Recipient: City of Los Angele	s		Grant Num	ber: UV1304	7250			
C. Equipment	VOCA-13	VOCA Match-13						COST
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QUIPMENT SECTION TOTAL	1	6135127532 90	**************************************	90	Φ0		200 200 200 200 200 200 200 200 200 200	
								\$0
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Face Street	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	
otal Project Cost* me as Block 10G on Grant Award Face.	Sheet						\$	125,000



APPENDIX

RFA PROCESS

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

Submitted by:

Office of the Los Angeles City Attorney 200 North Main Street, Room 800 Los Angeles, CA 90012 (213) 978-8100

- Project Summary
- · Operational Agreement
- · Organizational Chart
- Noncompetitive Bid Request Checklist
- Other Funding Sources
- · Prior, Current, and Proposed Cal OES Funding
- Project Service Area Information
- Job Description

P	ROJEC	r summ/	\RY						
1.	1. GRANT AWARD NO. UV 13047250				3. GRANT PERIOD				
2.	PROJECT	TITLE	Underserved Victim Advocacy &		y & Outreach Program		10/0	1/2013	to 09/30/2014
4.	APPLICA	NT					5. G	RANT A	MOUNT
	Name:	Michael N. Feuer	·	_ Phone:	(213) 978	8-8100			me amount as 10G of Award Face Sheet)
	Address:	200 North Main S	t. Room 800	_ Fax #:	(213) 978	3-8312	\$ 156,250		156,250
	City:	Los Angeles		Zip:	90012		1		_
6.	IMPLEMEI	NTING AGEN	ICY	*					
	Name:	Office of the Los	Agneles City A	ttorney	Phone:	(213) 978-810	00	Fax #:	(213) 978-8312
	Address:	200 N. Main St, I	Rm 800		City:	Los Angeles		Zip:	90012

7. PROGRAM DESCRIPTION

The Office of the LA City Attorney Underserved Victim Advocacy & Outreach Program (UVAOP) focuses on the needs of victims of robbery/assault, drunk driving, hit & run, domestic violence, sexual assault, child and elder abuse, hate crime as well as survivors of homicide victims in the underserved Lesbian, Gay, Bisexual, Transgender (LGBT) community of LA. Funds will pay for the salaries of (1) full-time victim service coordinator and (2) part-time contracted temporary workers, operating expenses (ie. travel, printing, victim emergency fund & office supplies). Staff will be assigned to the City Attorney Central Office with plans to staff a field office part time. The program will utilize volunteers to assist staff in providing support services. Staff will meet the minimum standard entry-level qualifications. The office does not discriminate on the basis of disability in employment and access to its services.

8. PROBLEM STATEMENT

LA City covers a geographic service area of 485 square miles with a population of 3,819,702 million. Based on its population size, the LA City is ranked second in the nation for having the largest lesbian, gay, bisexual, and transgender (LGBT) community. While the exact LGBT population is unknown, it is estimated that approximately 5.6% of the City's residents are LGBT. Half of LGBT individuals experiencing violent crimes go unreported due to past negative experiences (including retraumatization, violence, hostile attitudes, and lack of knowledge and cultural sensitivity of LGBT community) from law enforcement and service providers. Locally, the LA Gay Lesbian Center reported assisting 644 reports of hate violence in 2010, and 515 reports in 2011. As the LGBT population continues to grow, so should the obligation to meet their needs for improved safety, resources and advocacy.

9. OBJECTIVES

The UVAOP enhances the provision of services to victims of crime in the LGBT community in LA. UVAOP staff will assist victims of robbery/assault, survivor of homicide victims, drunk driving, hit&run, domestic violence, sexual assault, child & elder abuse & hate crime to recover from the psychological, emotional, and out-of-pocket financial losses incurred due to the injuries suffered as a result of the crime. UVAOP staff will allow victims to actively participate in the Criminal Justice System. The UVAOP will accomplish this objective through the delivery of services as outlined in the Project Narrative. The project will fund the salaries of (1) full time and (2) part time Temporary Victim Service Coordinators to provide services to 137 new victims of crime in its second year of operation.

10. ACTIVITIES

The UVAOP enhances the provision of services to victims of crime in the LGBT community in LA. The UVAOP staff will assist victims of robbery/assault, survivor of homicide victims, drunk driving, hit&run, domestic violence, sexual assault, child & elder abuse & hate crime to recover from the psychological, emotional, and out-of-pocket financial losses incurred due to the injuries suffered as a result of the crime. UVAOP staff will allow victims to actively participate in the Criminal Justice System. The UVAOP will accomplish this objective through the delivery of services as outlined in the Project Narrative. The project will fund the salaries of (1) full time Victim Service Coordinator and (3) part time Temporary Contracted Workers to provide services to 137 new victims of crime in its second year of operation.

<u> </u>		
11	. EVALUATION (if applicable)	12. NUMBER OF CLIENTS
		(if applicable)
		137
H		

13. PROJECT BUDGET				
(these are the same amounts as on Budget Pages)	Personal Services	Operating Expenses	Equipment	TOTAL
	\$115,987	\$40,263		\$156,250
		·		\$0
				\$0
				\$0
				. \$0
				\$0
Totals:	\$115,987	\$40,263	\$0	\$156,250

Operational Agreements (OA) Summary Form

List of Agencies/Organizations/Individuals

Date OA Signed Dates of OA (xx/xx/xxxx) From: To:

 	And the specific spec			, 	
1.	Los Angeles Police Department	09/18/2012	10/01/2012	to	09/30/2015
2.	Los Angeles Gay and Lesbian Center	09/12/2012	10/01/2012	to	09/30/2015
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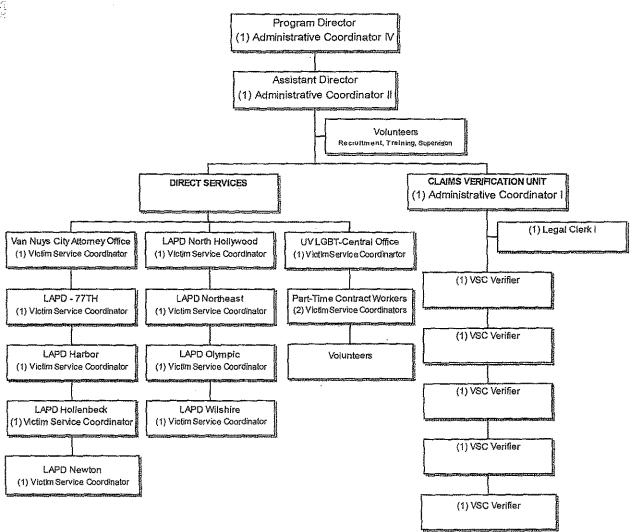
Use additional pages if necessary.

Office of the Los Angeles City Attorney

Victim Assistance Program Organizational Chart Rev. August 2013



Mike Feuer City Attorney



NONCOMPETITIVE BID REQUEST CHECKLIST

Has the applicant/recipient met the following requirements of the Recipient Handbook:

Section 3511 Check appropriate box:	<u>Yes</u>	<u>No</u>
Do conditions exist that require a sole/single-source contract?	•	
Section 3521.1		
Is a brief description of the program or project included?	0	
Section 3521.2		
Was it necessary to contract noncompetitively?	0	
Did the contractor submit his/her qualifications?		(
Is the reasonableness of the cost justified?		
Were cost comparisons made with differences noted for similar services?		
Is a justification provided regarding the need for contract?	•	
Section 3521.3		
Is an explanation provided for the uniqueness of the contract?	®	
Section 3521.4		
Are there time constraints impacting the project?	•	
Were comparisons made to identify the time required for another contractor to reach the same level of competence?		

3521 Justification Procedure - Contracts

3521.1 Include a brief description of the program or project and the services being contracted:

Grant Award No.: UV13047250 Grant Award Amount: \$ 125,000

Through grant funding, the Office of the Los Angeles (LA) City Attorney Underserved Victim Advocacy and Outreach Program (UVAOP) will focus on the needs of victims of robbery/assault, drunk driving, hit and run, domestic violence, sexual assault, child and elder abuse, hate crime as well as survivors of homicide victims in the underserved Lesbian, Gay, Bisexual and Transgender (LGBT) community of Los Angeles. Funds will be utilized to pay for the salaries of (1) full-time victim service coordinator employed by the Los Angeles City Attorney's Office; (3) part-time contracted temporary worker positionS (retained through JM Staffing Services); and operating expenses (i.e. travel, printing of brochures, victim emergency fund & office supplies).

The contracted victim services advocate will staff a field office part time. The contracted workerS will provide direct comprehensive services to victims of crime in the LGBT community pursuant to Penal Code 13835.5 (a). Among the services are: crisis intervention, emergency assistance, resource and referral, direct counseling, assistance in filing for the State Victims of Crime Compensation Program, orientation to the Criminal Justice System, property return assistance, case status, court support, and restitution assistance.

3521.2 Explain the necessity to contract noncompetitively and how the price for the contract was determined, including:

a. Expertise of contractor: JM Services has a record of providing highly qualified individuals capable of carrying out unique victim services for the City of Los Angeles for specialized populations, including mono-lingual, non-English speaking populations, deaf and hearing impaired, gang involved, etc. Some of the positions filled involve social workers with similar qualification requirements as the UVAOP contracted worker position. For example, JM placed temporary contracted staff into a social worker position with the Veterans Administration. This position requires knowledge, experience working with - and a demonstrated sensitivity toward - the LGBT community.

Contracted staff assigned to carry out contracted LGBT victim services undergo background checks and meet requirements to provide victim services as it relates to interfacing with the criminal justice system. Staff assigned have a willingness to undergo additional on-the-job training and complete the required state curriculum training for entry and advanced level victim advocates. In addition, a minimum of two years of appropriate education in behavior science, criminal justice or related curricula and/or experience in a position involving the provision of victim services, peer

counseling or equivalent social service skills, are met through JM staff filling the part-time position.

- b. Management capabilities to perform the tasks required: JM has a proven track record providing bilingual, culturally sensitive personnel for victim assistance programs, which is a sensitive population demanding specialized services for vulnerable victims or crime. As it relates to the LGBT population, additional sensitivities include: higher rates of substance abuse and chemical dependency, feelings of unworthiness and self-deprecation, lack of societal integration, etc. JM provides personnel qualified in how to work with LGBT issues that may interfere or complicate service delivery following victimization.
- c. Contractor's responsiveness to need identified by the project: The Contractor is able to provide immediate part-time workers who will meet the project's minimum hiring standards and who have the experience and qualifications to deliver services to victims in the LBGT community and assist the project in meeting its grant objectives. The contractor has a proven track record providing bilingual, culturally sensitive personnel for victim assistance programs, which is a sensitive population demanding specialized services.
- **d. Contractor's relevant knowledge and experience**: The contractor has 30 years of experience in providing a staffing pool who have the necessary qualifications for the project's part time temporary worker positions. JM recently provided a temporary social worker position with LGBT qualifications to the Veteran's Administration.
- e. Justification of the reasonableness of the cost. The following factors will be used in determining that the costs are justified:
- 1. Cost information that has sufficient detail to support and justify the contract; The contracted cost to hire a Temporary Contracted Workers for the project is \$23.20 per hour. This cost meets the reasonable costs for the position in light of the background, training, and experience provided by the contractor.
- 2. Cost information for similar services with differences noted and explained; Costs for similar services range from \$20 to \$50 per hour depending on the capabilities and fee structures of different services that are assessed based upon languages spoken, familiarity with LGBT victims' services, courtroom testimony competency, administrative duties, etc.
- **3. Special factors affecting the cost of the contract**. The contract rate is reasonable given the unique services offered to this specialized population.

3521.3 Explain the uniqueness of the contract, including:

Due to a hiring freeze imposed by the City of Los Angeles, the project is unable hire new staffing and therefore must utilize a Temporary Agency Contractor to fill the vacant Victim Advocate position in a timely manner that satisfies the unique needs, functions,

demands, and responsibilities of the victim advocate position. This contracted service is required in order for the project to have the necessary staffing to meeting its grant objectives of delivering services to victims of crime in the LGBT community.

3521.4 Explain any time constraints including:

a. When contractual coverage is required and why: The contractual coverage is required for the duration of the grant period, October 1, 2013 through September 30, 2014, in order to hire the (3) Part Time Victim Advocate positions. This position is required to be filled during this period in order to meet project objectives to deliver needed services to 137 new victims of crime in the LGBT community of Los Angeles.

Due to a hiring freeze imposed by the City of Los Angeles, the project is unable hire new staffing and therefore must utilize a Temporary Agency Contractor to fill the vacant Victim Advocate position in a timely manner that satisfies the unique needs, functions, demands, and responsibilities of the victim advocate position. This contracted service is required in order for the project to have the necessary staffing to meeting its grant objectives of delivering services to victims of crime in the LGBT community.

b. Impact on project if dates are not met; and/or c. Time required for another contractor to reach the same level of competence. Equate to dollars, if possible. The use of the contractor is needed in order to meet hiring requirements in a timely manner. The hiring of the part time contracted workers is necessary in meeting the project objectives to provide needed services to victims in the LGBT community within the proscribed grant period of 12 months. The contractor has the available staffing pool with the qualifications of individuals who meet the requirements of the position. In addition, the contractor is already certified City of Los Angeles vendor, a process which can take up to 6 months – time which is not afforded under the grant period.

OTHER FUNDING SOURCES

Complete this form to report the total funds available to support the activities related to accomplishing the goals and objectives of the Grant Award Agreement. In the "Grant Funds" column, report the Cal OES funds requested by category. In the "Other Funds" column, report all other funds available to support the project by category and then calculate the totals by category in the "Program Total" column. Total each column to arrive at the total program funds available.

OTHER FUNDING S	OURGES	(Enter numbers without \$ one	locimal points.)
BUDGET CATEGORY	GRANT FUNDS (Use only the grant funds identified in the preceding budget pages.)	OTHER FUNDS	PROGRAM TOTAL
Personal Services	84,737	31,250	\$115,987
Operating Expenses	40,263	0	\$40,263
Equipment	0	0	\$0
TOTAL	\$125,000	\$31,250	\$156,250

This form does not become part of the grant award.

PRIOR, CURRENT AND PROPOSED CalEMA FUNDING

List all currently funded CalEMA projects and all CalEMA grants awarded to the applicant during the last five fiscal years. Include the fiscal year of operation, the grant number and the amount of Cal OES funding. For current and proposed grants that include positions funded by more than one Cal OES grant, list these personnel by title and the percentage of the position funded by Cal OES. The percentage of funding must not exceed 100 percent for any one individual.

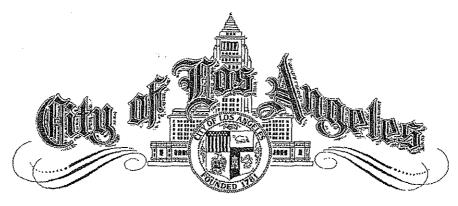
Example				
FIECAL	GRANT	GRAVII		PERCENTACE
MeAlos is a second	ING NIDER	ANUUNI	BYTHE	E AND BY WESS
2005-06	DC05160010	\$50,000	Project Director	25%
2005-06	CE05089504	\$67,000	Project Director	25%
2005-06	MS05040550	\$68,000	Project Director	50%

PRIOR, CURRENT	AND PROPOSED Cale	MA FUNDING		
FISCAL YEAR	GRAVINIMBER	GPANT AMOUNT	PERSONNE BY TITLE	
2008/09	VW08270190	\$808,279	1-Admin, Coord, IV 1-Admin, Coord, II 1-Sr. Vict. Service Coord, 10-Victim Service Coords, 2-Legal Clerk I	50% 100% 100% 100% 100%
2008/09	SE08157250	\$116,875	2-Victim Service Coords.	100%
2009/2010	VW09280190	\$856,817	1-Admin. Coord. IV 1-Admin. Coord. II 10-Victim Service Coords. 1-Legal Clerk I	50% 100% 100% 100%
2009/2010	SE09167250	\$144,375	2-Victim Service Coords.	100%
2009/2010	VS09017250	\$20,429	None	N/A
2010/2011	VW11300190	\$856,817	1-Admin. Coord. IV 1-Admin. Coord. II 9-Victim Service Coords. 1-Legal Clerk I	50% 100% 100% 100%

PRIOR, CURRENT	PRIOR, CURRENT AND PROPOSED CAIEMA FUNDING					
FISCALYEAT	GBANI NUMBER	GRANT AMOUNT	PERSONNELBY,TITLE	% OF CALEMA!		
2010/2011	UV10 01 7250	\$125,000	1-Victim Service Coord.	100%		
			1-Admin. Coord. IV	50%		
2011/2012	VW1130019	\$862,338	1-Admin. Coord, II	100%		
			9-Victim Service Coords.	100%		
			1-Legal Cerk I	100%		
2011/2012	UV11027250	\$125,000	2-Victim Service Coords.	100%		
-	'		1-Admin, Coord, IV	50%		
2012/2013	\44(4004040	*****	1-Admin. Coord. II	100%		
20 (2/2010	W12310190	\$862,338	9-Victim Service Coords.	100%		
			1-Legal Cerk I	100%		
2012/2013	UV1203750	\$116,420	1-Victim Service Coord.	100%		

PROJECT SERVICE AREA INFORMATION

1.	<u>COUNTY OR COUNTIES SERVED</u> : Enter the name(s) of the county or counties served by the project. Put an asterisk where the project's principal office is located.
	Los Angeles
2.	<u>U.S. CONGRESSIONAL DISTRICT(S)</u> : Enter the number(s) of the U.S. Congressional District(s) which the project serves. Put an asterisk for the district where the project's principal office is located.
. *	25, 27, 28, 29, 30*, 31*, 32, 33*, 34*, 35, 36, 37, 39, 46
3.	STATE ASSEMBLY DISTRICT(S): Enter the number(s) of the State Assembly District(s) which the project serves. Put an asterisk for the district where the project's principal office is located.
	37, 38, 39, 40, 41, 42*, 43, 44, 45*, 46*, 47, 48, 51, 52, 53, 54, 55
	 STATE SENATE DISTRICT(S): Enter the number(s) of the State Senate District(s) that the project serves. Put an asterisk for the district where the project's principal office is located.
	17, 20, 21, 22*, 23, 24, 25, 26*, 27, 28, 29, 30
	 POPULATION OF SERVICE AREA: Enter the total population of the area served by the project.
	4,018,080



MICHAEL N. FEUER CITY ATTORNEY

JOB DESCRIPTION

Underserved Victim Advocacy Outreach Program Grant-Funded Temporary Part-Time Position

VICTIM ASSISTANCE PROGRAM

SECTION:

The Victim Assistance Program is grant-funded by the California Emergency Management Agency (Cal EMA). The Program provides comprehensive services to victims and witnesses of crimes.

The Victim Assistance Program has received an Underserved Victim (UV) Advocacy Outreach Grant Award from the California Emergency Management Agency (Cal EMA), to operate a UV advocacy outreach program which provides services specifically to the Lesbian, Gay, Bisexual, Transgender (LGBT) Community.

DUTIES AND RESPONSIBILITIES:

The responsibilities of the LGBT Witness Service Coordinators include:

- Processing state forms and representing victims at Board of Control hearings when necessary;
- Screening cases referred by law enforcement, prosecutors, LGBT Community Center, hospitals, schools and/or other agencies/organizations;
- Referring victims to appropriate community agencies and serving as a liaison between victims and agencies;
- Explaining court procedures, providing court escort services and arranging transportation for victims and witnesses;
- Preparing monthly statistical reports;

- Answering public inquiries regarding the program; and
- Contacting victims to assess their needs and determine their eligibility for various kinds of assistance.

REQUIREMENTS:

In accordance with the California Penal Code Section 13835.10, the following requirements must be met:

Must have the ability to demonstrate sensitivity to the LGBT community.

A minimum of two years of appropriate education in behavior science, criminal justice or related curricula and/or experience in a position involving the provision of victim services, peer counseling or equivalent social service skills, which would provide the required knowledge, skills and abilities to meet the program's needs.

A valid California Driver License;

The ability to communicate effectively, orally and in writing, with criminal justice agencies, individuals, groups and public, private and governmental agencies:

The ability to communicate and deal effectively with LGBT individuals and groups under stressful situations;

Must be able to work effectively under conditions of limited supervision, high stress, and rapidly changing situations and circumstances; and

The ability to successfully complete the required 40 hours of entry level training and 40 hours of advanced level training administered by the State.

The Witness Service Coordinator must also be able to work effectively with the public, pay close attention to detail, have initiative and the ability to exercise independent judgment, and work well under pressure and time deadlines. Reliable attendance and punctuality are also required. Applicants must be proficient in the operation of personal computer equipment.

DESIRED QUALIFICATIONS:

Knowledge and experience in working with the LGBT community is preferred.

POSITION FUNDING: These positions are funded through the State of California. Information regarding funding will be discussed with each applicant.