

PUBLIC SAFETY and PERSONNEL and ANIMAL WELFARE COMMITTEES' REPORT relative to the acceptance of the Underserved Victim Advocacy and Outreach Program (UVAOP) grant award from the California Office of Emergency Services (CalOES) for the period of October 1, 2019 to September 30, 2020.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to accept and execute the UVAOP grant award between the City of Los Angeles and the CalOES in the amount of \$218,750 for the period of October 1, 2019 through September 30, 2020, subject to the approval of the City Attorney as to form.
2. RESOLVE that two Witness Service Coordinator I (Class Code 0531) positions in the City Attorney's Office are APPROVED and CONFIRMED from January 1, 2020 through December 31, 2020.
3. AUTHORIZE the Controller to:
 - a. Establish a receivable in the amount of \$218,750 within Fund No. 368/12.
 - b. Establish a new appropriation account within Fund No. 368 as follows:
Account No. 12S412- Fiscal Year (FY) 2019-20 UVAOP Grant Program- \$218,750.
 - c. Transfer \$61,089 from Fund No. 368/12, Account No. 12S412 to Fund No. 100/12, Account No. 1010, Salaries General.
 - d. Transfer, upon receipt of grant funds, up to \$83,602 from Fund No. 368/12, Account No. 12S412 to Fund No. 100/12 Revenue Source Code 5346, Related Cost Reimbursements- Grants, to reimburse fringe benefits and indirect costs.
4. INSTRUCT the City Clerk to place on the Council calendar on **July 1, 2020**, the following action in connection to the FY 2019-20 UVAOP Grant:

Authorize the Controller to transfer \$40,727 from Fund No. 368/12, Account No. 12S412-UVAOP Grant program to Fund No. 100/12, Account No. 1010, Salaries, General.
5. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact associated with the recommendations in this report. The total cost of the Underserved Victim Advocacy and Outreach Program is \$230,235, of which \$218,750 will be reimbursed by the California Office of Emergency Services. Reimbursable expenses include \$185,419 for personnel costs (\$101,817 for direct costs and \$83,602 for related costs), \$31,134 for contractual services, \$1,584 for travel, \$413 for office and administrative supplies, and \$200 for emergency funds for victims. The remaining balance of \$11,485 will be matched in-kind by the City through UVAOP volunteer

hours at the State-accepted rate of \$15 per hour. Funding for the City Attorney Administrative Coordinator is available in the 2019-20 Adopted Budget, and funding for the two requested Witness Service Coordinators will be provided in full by the FY 2019-20 Underserved Victims Advocacy and Outreach Program. The recommendations in this report comply with the City's Financial Policies in that grant-related expenses will be funded by grant funds.

Community Impact Statement: None submitted.

Summary:

On January 22, 2020, the Public Safety Committee considered January 16, 2019 CAO and November 19, 2019 City Attorney reports relative to the acceptance of the UVAOP grant award from CalOES for the period of October 1, 2019 to September 30, 2020. According to the CAO, the grant award is for \$218,750 and it's from the Cal OES for the period from October 1, 2019 through September 30, 2020 for the FY 2019-20 UVAOP grant. This is the fourth year of a five-year grant cycle. Funding is provided by the federal Victims of Crime Act funds on a reimbursement basis to support crime victims within the lesbian, gay, bisexual, and transgender (LGBT) community in Los Angeles. The total program cost for the FY 2019-20 UVAOP grant is \$230,235, of which \$218,750 is reimbursable: \$185,419 for personnel; \$31,134 for contractual services; \$1,584 for travel; \$413 for office expenses, and \$200 for victim emergency funds. An in-kind match of \$11,485 will be required and fulfilled by the City through UVAOP program volunteer hours at State-accepted rates. Personnel costs are further distributed, as follows: \$3,179 for one Administrative Coordinator IV, \$98,638 for two Witness Service Coordinators, and \$83,602 in related costs. Funding and position authority for the Administrative Coordinator IV is already provided in the 2019-20 Adopted Budget. Position authority for the two Witness Service Coordinators are requested in this report; funding will be fully provided by the FY 2019-20 UVAOP grant. Accordingly, there will be no further impact to the General Fund.

After further consideration and having provided an opportunity for public comment, the Public Safety Committee moved to recommend approval of the recommendations contained in the CAO report and detailed in the above recommendations. Subsequently, on February 5, 2020, the Personnel and Animal Welfare Committee also considered this matter and after having provided an opportunity for public comment, moved to concur with the Public Safety Committee. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES

LEE: YES

PERSONNEL AND ANIMAL WELFARE COMMITTEE

A handwritten signature in black ink, appearing to read "P. Price", is written over the printed text.

MEMBER VOTE

KORETZ: YES

LEE: YES

PRICE: YES

ARL

2/5/2020

-NOT OFFICIAL UNTIL COUNCIL ACTS-