## TO THE COUNCIL OF THE CITY OF LOS ANGELES

Your BUDGET AND FINANCE Committee

## reports as follows:

BUDGET AND FINANCE COMMITTEE REPORT relative to outside counsel expenditures for the first quarter of Fiscal Year (FY) 2012 as of September 30, 2011.

Recommendation for Council action:

NOTE and FILE the City Attorney's report relative to outside counsel expenditures for the first quarter of FY 2012 as of September 30, 2011.

<u>Fiscal Impact Statement</u>: Not applicable.

Community Impact Statement: None submitted.

## **SUMMARY**

At its meeting of February 13, 2012, the Budget and Finance Committee considered the City Attorney's report relative to outside counsel expenditures for the first quarter of FY 2012 as of September 30, 2011. Per previous Council direction, the City Attorney reports that expenditures are now captured quarterly; General Funded contract expenditures are separated from Special Funded ones; and the recap is organized by client department instead of paying department. The report continues to include information for all City departments regardless of funding source. Expenditure data is provided on a per contract basis and includes appropriation amounts and contract balances.

After consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended to note and file the City Attorney report inasmuch as the report is submitted for information only and no further Council action is necessary. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

**BUDGET AND FINANCE COMMITTEE** 

MEMBER VOTE
KREKORIAN: YES
ENGLANDER: YES
CARDENAS: YES
ROSENDAHL: YES
KORETZ: YES

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