

**TO THE COUNCIL OF THE  
CITY OF LOS ANGELES**

Your

**BUDGET AND FINANCE**

**Committee**

**reports as follows:**

BUDGET AND FINANCE COMMITTEE REPORT relative to outside counsel expenditures for the second quarter of Fiscal Year (FY) 2012 as of December 31, 2011.

Recommendation for Council action:

NOTE and FILE the City Attorney's report relative to outside counsel expenditures for the second quarter of FY 2012 as of December 31, 2011.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

SUMMARY

At its meeting of April 9, 2012, the Budget and Finance Committee considered the City Attorney's report relative to outside counsel expenditures for the second quarter of FY 2012; October 1, 2011 through December 31, 2011. Per previous Council direction, the City Attorney reports that expenditures are now captured quarterly; General Funded contract expenditures are separated from Special Funded ones; and the recap is organized by client department instead of paying department. There is also the addition of a "Status of General Fund Appropriations" which shows any previous draws from the Unappropriated Balance outside counsel line item for the year and the remaining balance in that line item. The report continues to include information for all City departments regardless of funding source. Expenditure data is provided on a per contract basis and includes appropriation amounts and contract balances.

After consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended to note and file the City Attorney report inasmuch as the report is submitted for information only and no further Council action is necessary. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

**BUDGET AND FINANCE COMMITTEE**

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
CARDENAS:	YES
ROSENDAHL:	YES
KORETZ:	YES

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