

**TO THE COUNCIL OF THE
CITY OF LOS ANGELES**

File No. 11-0695

Your

TRANSPORTATION

Committee

report as follows:

TRANSPORTATION COMMITTEE REPORT relative to the reprogramming of Proposition C Anti-Gridlock Transit Funds for the Wilshire Bus Rapid Transit Project (BRT).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DIRECT Department of Transportation (DOT) to close out the \$7,479,000 Wilshire Boulevard Corridor Improvements - Selby to Comstock project funded through the 2001 Call for Projects (MOU.P0008050).
2. AUTHORIZE the City to provide total match funds from the Proposition C Anti-Gridlock Transit Fund No. 540 not to exceed \$3,318,000.
3. DIRECT DOT to return \$113,000 in local match funds and \$111,000 in front funds from the Transportation Grant Fund No. 655, Wilshire Boulevard Corridor Improvements - Selby to Comstock, Account No. A554 to the Proposition C Anti-Gridlock Transit Fund No. 540, Transportation Grant Fund Work Program Account No. 94H655.
4. DIRECT DOT to return \$354,000 in local match funds from the Transportation Grant Fund No. 655, Wilshire Boulevard Corridor Improvements - Selby to Comstock, Account No. G554 to the Proposition C Anti-Gridlock Transit Fund No. 540, Transportation Grant Fund Work Program Account No. 94H655.
5. AUTHORIZE the increase of the Proposition C Anti-Gridlock Transit Fund No. 540, Transportation Grant Fund Work Program Account No. 94H555 by \$578,000 to reflect the return of match and front funding from the Transportation Grant Fund to the Proposition C Anti-Gridlock Transit Fund.
6. AUTHORIZE the appropriation and transfer of \$1.6 million in match funds from the Proposition C Anti-Gridlock Transit Fund No. 655, Transportation Grant Fund Work Program Account No. 94H655 to the Transportation Grant Fund No. 655, Wilshire BRT Project (account number to be determined) for pre-design work.
7. AUTHORIZE DOT to return reimbursements for labor, overtime, mileage, and any other expenditure incurred directly by the Proposition C Anti-Gridlock Transit Fund No. 540 for the Wilshire BRT Project and/or other projects whose invoices are prepared and reimbursements are received by the Transportation Grant Fund.

Fiscal Impact Statement: DOT reports that this action will not impact the General Fund.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated July 21, 2011 (attached to the Council file), DOT requests that Council approve the re-programming of \$7.5 million, which includes \$3.3 million local match

funds, from the Call project to use toward the Wilshire BRT Project. Council approved the Wilshire BRT project with 7.7 - mile peak-period bus only lane in June, 2011. This Wilshire BRT Project expands the scope of the previously approved Wilshire Boulevard Corridor Improvements - Selby to Comstock project that was awarded through the 2001 Call for Projects.

At its meeting held July 27, 2011, the Transportation Committee recommended that Council approve DOT's recommendations relative to this matter.

Respectfully submitted,

TRANSPORTATION COMMITTEE

- NOT OFFICIAL UNTIL COUNCIL ACTS -

<u>MEMBER</u>	<u>VOTE</u>
ROSENDAHL:	YES
LABONGE:	YES
ALARCON:	ABSENT
KORETZ:	YES
PARKS:	YES

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