

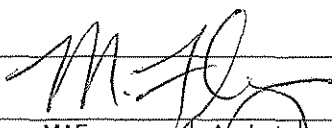
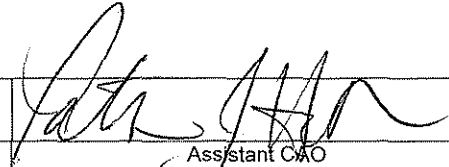

Report From
OFFICE OF THE CITY ADMINISTRATIVE OFFICER
Analysis of Proposed Contract
(\$25,000 or Greater and Longer than Three Months)

To: The Mayor The Council	Date: 5/09/13	C.D. No.	CAO File No.: 0150-08610-0003				
Contracting Department/Bureau: Information Technology Agency (ITA)		Contact: Laura Ito, 213.978.3322					
Reference: Request from ITA dated May 2, 2013; referred by the Mayor for report							
Purpose of Contract: Occasional and temporary technology support and programming services							
Type of Contract: () New contract (X) Amendment		Contract Term Dates: July 1, 2008 through December 31, 2014 (18 month extension)					
Contract/Amendment Amount: \$2 million increase per contract for four contracts							
Proposed amount + Prior award(s) = See Comments below; varies by contract							
Source of funds: Various							
Names of Contractors: 3Di, Inc., 3 Pointe Drive #307, Brea, CA 92821 (13 percent of workforce resides in the City) APR Consulting, Inc., 22632 Golden Springs Drive, Suite 380, Diamond Bar, CA 91765 (One percent of workforce resides in the City) Commercial Programming Systems, Inc., 4400 Coldwater Canyon Ave, Suite 200, Studio City, CA 91604 (17 percent of workforce resides in the City) Rydek Computer Professionals, 13636 Ventura Boulevard #410, Sherman Oaks, CA 91423 (28 percent of workforce resides in the City)							
	Yes	No	N/A*	8. Contractor has complied with:	Yes	No	N/A*
1. Council has approved the purpose	X			a. Equal Employmt. Oppty./Affirm. Action	X		
2. Appropriated funds are available	X			b. Good Faith Effort Outreach**			X
3. Charter Section 1022 findings completed	X			c. Equal Benefits Ordinance	X		
4. Proposals have been requested	X			d. Contractor Responsibility Ordinance	X		
5. Risk Management review completed	X			e. Slavery Disclosure Ordinance	X		
6. Standard Provisions for City Contracts included	X			f. Bidder Certification CEC Form 50	X		
7. Workforce that resides in the City: See above				*N/A = not applicable ** Contracts over \$100,000			

COMMENTS

The Information Technology Agency (ITA) requests approval to execute amendments to four contracts for occasional and temporary technology support and programming services. The four contractors are 3Di, Incorporated (3Di), APR Consulting, Incorporated (APR), Commercial Programming Systems, Incorporated (CPS), and Computer Professionals Unlimited, Incorporated dba Rydek Computer Professionals (Rydek). The services include analysis, design, implementation, and support of data processing systems and the operation of data processing equipment and related operations, and are used by various City departments on an as-needed basis. Each contract is proposed to be extended by 18 months to a total term of six years and six months through December 31, 2014.

The four contractors were selected through a 2008 Request for Proposals (RFP) process that established a pool of qualified applications developers, data managers, information technology business process analysts, and systems and network developers to address specific projects as they arise. All City departments can use the contracts to select from the pool following a secondary selection process. A contractor is selected for a specific project after a department sends a secondary solicitation to all four eligible companies and awards the project based on the responses received, subsequent interviews, and the price proposed. The department is then responsible for funding that work from its available budget.

		
MAF	Analyst	11130048h
	Assistant CAO	City Administrative Officer

ITA has drafted a new RFP to select contractors to continue to provide these services. The Department anticipates this RFP will be released in July 2013, and that new contracts for these services will be executed in early 2014. Once the new contracts are in place, departments will utilize the new contracts for all new projects requiring as-needed contractor support. Extending the existing contracts by 18 months through December 2014 will allow sufficient time for completion of any specific projects that are awarded under the existing contracts before the new contracts are executed.

There are several ongoing projects that are administered by ITA, the Housing Department, Personnel Department, and Los Angeles Police Department that will likely continue to require support from the contractors during the proposed extended contract term. Additionally, ITA has surveyed City departments, and in addition to the Departments previously listed, the Department of Transportation, Ethics Commission, General Services Department, Fire Department, Library Department, Department of Recreation and Parks, and Department of Public Works, Bureau of Sanitation have all indicated their intention to use these contract services. Therefore, it is likely that the work requested of these contractors will exceed the current compensation limits. ITA is therefore requesting to increase the maximum compensation for each contract by \$2 million to ensure the availability of the contract services for ongoing and forthcoming projects. For each contractor, the current expenditures to date, current contract compensation limit, remaining expenditure authority, and proposed maximum compensation limit is identified below:

Contractor	Contract Expenditures to Date	Current Compensation Limit	Remaining Expenditure Authority	Proposed Compensation Limit
3DI	\$ 1,224,200	\$ 2,000,000	\$ 775,800	\$ 4,000,000
APR	3,484,696	4,000,000	515,304	6,000,000
CPS	5,000,000	5,000,000	-	7,000,000
Rydek	2,093,658	3,000,000	906,342	5,000,000
Totals	\$ 11,802,554	\$ 14,000,000	\$ 2,197,446	\$ 22,000,000

The proposed amendments would increase the currently remaining expenditure authority during the 18-month extension by \$8,000,000 from \$2,197,446 to \$10,197,446. However, execution of the amendments does not require the City to expend any funds. ITA manages these contracts and their expenditure limits on behalf of the City, but individual Departments fund contract expenditures from budgeted funds in accordance with usage.

These contracts enable the City to quickly access a high level of expertise and augment City staff to support specific short term projects on an as-needed basis, which is a benefit to City operations. ITA and other City departments have indicated that they lack sufficient staff to dedicate to these projects, and in certain situations that City staff lack sufficient training to perform some of the work performed by the contractors. In order to ensure these contracts are utilized in accordance with City policies, ITA has adopted a contracting policies and procedures manual for departments that use these contracts that requires: 1) reporting of departmental expenditures to ITA to support ITA's efforts to limit spending to authorized levels; 2) departments to demonstrate that they have the budgetary authority to use the contracts; 3) services to be limited to a period no longer than 12 months; and, 4) departments to undergo a secondary solicitation process that includes all four companies. In addition, the contracts state that projects awarded must be short-term in nature and the contractor must report projects and expenditures to ITA.

The contractors have complied with all relevant City contracting requirements. In accordance with Charter Section 1022, this Office determined that it is more feasible to contract for this work, as the work is intermittent and short term in nature, and it would be difficult to retain staff following the completion of specific projects. The Mayor's Office of Economic Development waived the good faith effort outreach requirements for the original contracts. Approval of these amendments complies with the City's Financial Policies, as contract expenditures are subject to approval of budgeted funds. Pursuant to Los Angeles Administrative Code Section 10.5, as the contracts exceed three years in term, Council approval of the proposed amendments is required.

RECOMMENDATIONS

That the Council:

1. Authorize the General Manager of the Information Technology Agency to execute Amendment No. 2 to City Contract C-113884 with 3Di, Incorporated, for occasional and temporary technology support and programming services, in order to increase the maximum contract compensation by \$2,000,000 to \$4,000,000, and to extend the term of the contract by 18 months through December 31, 2014, subject to the approval of the City Attorney;
2. Authorize the General Manager of the Information Technology Agency to execute Amendment No. 2 to City Contract C-113887 with APR Consulting, Incorporated, for occasional and temporary technology support and programming services, in order to increase the maximum contract compensation by \$2,000,000 to \$6,000,000, and to extend the term of the contract by 18 months through December 31, 2014, subject to the approval of the City Attorney;
3. Authorize the General Manager of the Information Technology Agency to execute Amendment No. 3 to City Contract C-113886 with Commercial Programming Systems, Incorporated, for occasional and temporary technology support and programming services, in order to increase the maximum contract compensation by \$2,000,000 to \$7,000,000, and to extend the term of the contract by 18 months through December 31, 2014, subject to the approval of the City Attorney; and
4. Authorize the General Manager of the Information Technology Agency to execute Amendment No. 2 to City Contract C-113885 with Computer Professionals Unlimited, Incorporated, dba Rydek Computer Professionals for occasional and temporary technology support and programming services, in order to increase the maximum contract compensation by \$2,000,000 to \$5,000,000, and to extend the term of the contract by 18 months through December 31, 2014, subject to the approval of the City Attorney.

FISCAL IMPACT STATEMENT

No specific projects will be initiated as a result of the amendments to these contracts. Projects will only be pursued under these amendments if funding is first authorized for the department using the services. The total amount added to the contract authority through these amendments is \$8,000,000 and the cumulative spending authority available during the term of the 18-month extensions is \$10,197,446. Funding could be provided by a variety of sources and City departments. Approving the recommendations in this report is in compliance with the City's Financial Policies, as contract expenditures will be limited to the use of approved budgeted funds.

CITY OF LOS ANGELES

CALIFORNIA

STEVE RENEKER
GENERAL MANAGER
CHIEF TECHNOLOGY OFFICER

MARK P. WOLF
EXECUTIVE OFFICER

ASSISTANT GENERAL MANAGERS
TED M. ROSS
GREG R. STODDARD



MAY 3 AM 10:12
ADMINISTRATIVE OFFICER

INFORMATION TECHNOLOGY
AGENCY

ROOM 1400, CITY HALL EAST
200 NORTH MAIN STREET
LOS ANGELES, CA 90012
(213) 978-3311
FAX (213) 978-3310

ITA.LACITY.ORG

ANTONIO R. VILLARAIGOSA
MAYOR

May 2, 2013

REF: ASB-098-13

Honorable Antonio R. Villaraigosa
Mayor, City of Los Angeles
Room 303, City Hall
Los Angeles, CA 90012

Attention: Mandy Morales, Legislative Coordinator

Subject: **REQUEST FOR FOUR PERSONAL SERVICES CONTRACT AMENDMENTS
FOR INFORMATION TECHNOLOGY CONTRACT PROGRAMMERS**

Dear Mayor Villaraigosa:

Executive Summary

In accordance with Executive Directive No. 3, attached for your review and approval are personal services contract amendments with 3Di Inc., Computer Professionals Unlimited, Inc. dba Rydek Computer Professionals, Commercial Programming Systems, Inc. (CPS), and APR Consulting Services to extend the term of performance for an additional 18 months with an expenditure limit increase of \$2,000,000 for each contract. Information Technology Agency's (ITA) 18-month contract extension request will allow the consultants/contract programmers to continue and complete vital applications development work on mission critical systems and applications until the new RFP and contract award process is completed. The above contracts are used citywide on an as-needed basis.

Background

On January 16, 2008, ITA issued a Request for Proposal (RFP) for information technology support personnel/contract programmers on an as-needed basis. The intent of the RFP was to obtain the services of expert contract staff for use in two distinct manners: 1) provide staff for temporary situations which do not justify the addition of permanent staff; and/or 2) require unique technical qualifications and skill sets.

Effective July 1, 2008, ITA entered into contracts with the following four vendors to provide IT professional contract programming services:

- 3Di, Inc.
- Computer Professionals Unlimited, Inc. dba Rydek Computer Professionals



AN EQUAL EMPLOYMENT OPPORTUNITY - AFFIRMATIVE ACTION EMPLOYER



- Commercial Programming Systems, Inc. (CPS)
- APR Consulting Services

The four contracted firms comprise a qualified pool from which City departments can choose contract programmers based on the level of expertise required for each scope of work. The basic process to select a vendor is as follows:

- Required skill sets and/or experience are sent to each vendor
- Resumes for individuals matching the requirements, including hourly rates, are submitted by each vendor
- Candidates are interviewed and selected

The term of each contract was for a period of three (3) years commencing on July 1, 2008 and terminating on June 30, 2011. Total contract expenditure limit for each firm was \$2,000,000.

The first amendment effective July 27, 2010 increased the total contract expenditure limit for Commercial Programming Systems, Inc. (CPS) from \$2,000,000 to \$4,000,000.

The second amendment effective July 1, 2011 extended each contract's term to June 30, 2013. The contract maximum spending limits were modified as follows:

<u>Vendor</u>	<u>Original Spending Limit</u>	<u>Modified Spending Limit</u>
• 3Di, Inc.	\$2,000,000	\$2,000,000
• APR Consulting, Inc.	\$2,000,000	\$4,000,000
• CPS	\$4,000,000	\$5,000,000
• Rydek	\$2,000,000	\$3,000,000

All four companies have been utilized and have provided high quality programmers for several city departments. The following departments have used the personal services contract for existing and ongoing projects:

- Los Angeles Police Department (LAPD)
- Community Development Department (CDD)
- Los Angeles Housing Department (LAHD)
- Information Technology Agency (ITA)
- Personnel Department

Term Extension Background

ITA initiated the process of releasing an RFP in order to complete the contract award prior to the expiration of the current contracts. However, due to the need to discuss the applicability of the Executive Directive 14 and the unique nature of these as-needed contracts with the Office of Economic and Business Policy and City Attorney, the release of the RFP was delayed.

The RFP is scheduled to be released in July 2013. The amendments to extend the term and increase the expenditure ceiling for CPS, APR, 3Di and Rydek is a temporary solution that would allow critical work and support to continue on major citywide projects until the RFP and contract process has been completed. Upon execution of the new contracts, all new requests will be fulfilled through the new contracts.

Term Extension Supporting Information

For the new RFP, ITA surveyed all departments and requested five (5) year projections for the use of IT professionals starting July 1, 2013. The length of the requested term extension is 18 months. To estimate the expenditure limit increases required for this additional period, the survey results were analyzed and project and financial information were extrapolated for an 18 month timeframe.

The following is a list of departments confirming their desire to continue using the citywide contract and a list of the major existing and/or future projects:

- Department of Transportation
 - Automated Traffic Surveillance and Control System, District Office Automation, Active Directory Support and Review
- Ethics
 - Future Projects
- General Services Department
 - Building Management System, Fuel Management System, Vehicle Management System
- ITA
 - Mayor's Business Assistance Virtual Network (BAVN), Financial Management System (FMS), LATAX, PaySR, Supply Management System (SMS), Enterprise Service Management Section – Infrastructure Support
- LAFD
 - Future Projects
- LAPD
 - Training Education and Management System (TEAMS II)
- LAHD
 - Housing Information Monitoring System (HIMS), Billing Information Management System (BIMS), Disaster Recovery , Compliance Code Rent System (CCRS)
- Library
 - Integrated Library System
- Personnel
 - Worker's Claims Management System (Worker's Compensation replacement system), Human Resources Administration System
- Recreation and Parks
 - Parking Revenue Systems, Web Analysis and Mobile Web Applications

- Sanitation
 - Data Collection & Legal Reporting Integration, Landfill Data Collection & Reporting, Operational Data Integration

Expenditure Information

The approximate available uncommitted/unauthorized balances for each vendor as of 03/19/13 are as follows:

<u>Vendor</u>	<u>Available Uncommitted/Unauthorized Balances</u>
3Di, Inc.	\$755,800
APR Consulting, Inc .	\$515,034
CPS	\$0
Rydek	\$906,342

Based on past and current spending patterns, available uncommitted balances and the 18 month projections, the department estimates that an expenditure limit increase of an additional \$2,000,000 for each contract would be required to meet the anticipated needs of the departments. The new requested expenditure limits would be as follows:

<u>Vendor</u>	<u>Amount of Increase</u>	<u>Modified Expenditure Limits</u>
3Di, Inc.	\$2,000,000	\$4,000,000
APR Consulting, Inc.	\$2,000,000	\$6,000,000
CPS	\$2,000,000	\$7,000,000
Rydek	\$2,000,000	\$5,000,000

Impact

If a term extension is not granted, it will have significant negative impact on many critical citywide projects which need specific IT skill sets and require the use of IT professionals. These contractors are necessary for continuity and to keep mission critical projects on track, otherwise the projects could be at significant risk for delays and/or completion.

Some specific projects that require on-going support from the IT professional services contracts include:

- BAVN – BAVN is a joint project between the Mayor’s Office and ITA which allows businesses to discover contractual opportunities with the City. BAVN seeks to encourage and attract new businesses and subcontracting opportunities by improving and streamlining the contracting process for businesses. Contract programmers are required to maintain the current application as well work on the ED 14 new requirements and enhanced capabilities.
- Worker’s Claims Management System - This new system replaces a 35 year old system and will be used by the Personnel’s Worker’s Compensation Division and the City Attorney. Once the project is completed, the system is

anticipated to yield \$1.15 million net savings to the General Fund. Contract programming staff plays a key role and is required to complete the implementation.

- TEAMS II – This system facilitates the collection, analysis and reporting of police officer activity and performance to promote best policing practices.
- Financial Management System (FMS) -The system has over 2,000 users citywide during business hours and runs approximately 500 daily jobs to process the City's financial data. FMS is a sophisticated and complex large scale financial system that requires 24/7 support. The use of contract programmers is needed as city staff is not available or do not possess the required skill sets.
- Supply Management System (SMS) - The system has several integration points with FMS that require the use of contract programmers for maintenance and support.

Charter 1022

In lieu of doing a separate Charter 1022 for the contract amendment, CAO indicated to ITA that the finding for a prior Charter 1022 prepared for the upcoming release of the IT Professionals RFP would suffice due to the very similar scope in services. In accordance with Charter 1022, Personnel Department had determined that City employees have the expertise to perform the work but also concluded that work assignments exceeds staffing availability and the project is of limited duration that would result in staff layoffs at the end of the project. ITA surveyed the 20 departments that Personnel Department had identified (including DWP, Harbor and LAWA) and none had adequate or sufficient staff to provide on a short and intermittent basis.

All Contractors have previously complied with all City administrative requirements for personal services contracts of this type, though one vendor has been requested to upload affidavits in the Business Assistance Virtual Network (BAVN) website, subject to verification and approval by PW/Bureau of Contract Administration's Office of Contract Compliance. In addition, each contractor has maintained the required insurance, which is on file with the Office of Risk Management. The contract amendments have been submitted to the City Attorney for review as to form.

	Yes	No	N/A*	8. Contractor has complied with:	Yes	No	N/A*
1. Council has approved the purpose	x			a. Equal Employmt. Oppty./Affirm. Action	x		
2. Appropriated funds are available	x			b. Good Faith Effort Outreach			x
3. Charter Section 1022 completed	x			c. Equal Benefits Ordinance	x		
4. Proposals have been requested	x			c. Contractor Responsibility Ordinance	x		
5. Risk Management review completed	x			e. Slavery Disclosure Ordinance	x		
6. Standard Provisions for City Contract	x			f. Bidder Certification CEC Form 50	x		
7. Workforce that resides in the City: %			*N/A = not applicable				

The headquarters address and workforce information for each contractor is as follows:

Commercial Programming Systems, Inc.
4400 Coldwater Canyon Ave., Suite 320
Studio City, CA 91604
% of Workforce Residing in the City: 17%

Rydek Computer Professionals
13636 Ventura Blvd. #410
Sherman Oaks, CA 91423
% of Workforce Residing in the City: 28%

APR Consulting, Inc.
22632 Golden Springs Dr., Suite 380
Diamond Bar, CA 91765
% of Workforce Residing in the City: 1%

3Di, Inc.
3 Pointe Drive #307
Brea, CA 92821
% of Workforce Residing in the City: 13%

Funding

ITA will continue to require departments to follow the department's Policies and Procedures for IT personal services contracts before authorizing the use of these as yet unallocated limits. Funding for the approved projects is subject to the adopted budget authorities for each department. The execution of these amendments does not obligate the City to utilize the contractors' services nor to expend the maximum authorized contract limits.

Recommendation

That the Council, subject to the approval of the Mayor, authorize the General Manager of the Information Technology Agency, or his designee, to execute the personal services contract amendments with 3Di Inc., Rydek Computer Professionals, Commercial Programming Systems, Inc., and APR Consulting Services to extend the term of the contract for an additional 18 months from 06/30/13 to 12/31/14 and to increase the proposed spending limits as outlined above.

Honorable Antonio R. Villaraigosa
May 2, 2013
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Please contact Ms. Laura Ito, Director of Finance and Administration at (213) 978-3322 with any additional questions.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Steve Reneker", with a long horizontal flourish extending to the right.

Steve Reneker
General Manager

Attachments

- ec: Melissa Fleming, Office of the City Administrative Officer
Ted Ross, ITA
Betty Ngo, ITA
Richard Tom, ITA
Tita Zara, ITA
Irene Mayeda, ITA
Nicanier Rosas, ITA

AMENDMENT NO. 3 TO
CONTRACT NO. C-113886

between

CITY OF LOS ANGELES

and

COMMERCIAL PROGRAMMING SYSTEMS, INC.

THIS AMENDMENT No. 3 to CONTRACT No. C-113886 is made and entered into by and between the City of Los Angeles, a municipal corporation, (hereinafter referred to as "CITY"), acting by and through the Information Technology Agency, and Commercial Programming Systems, Inc, a California corporation (hereinafter referred to as "CONTRACTOR").

WITNESSETH:

WHEREAS, the CITY's Information Technology Agency (hereinafter referred to as "ITA") has responsibility for maintenance and development of the Los Angeles information technology infrastructure to provide operating departments immediate access to the information they need to serve the citizenry;

WHEREAS, the occasional provision of specialized contract personnel knowledgeable in the operation of information technology systems to augment regular City staff could greatly assist in accomplishing the approved work program;

Whereas, the work to be done under this contract can be performed more feasibly by a contractor than by City employees because it is limited in scope and intermittent in nature, and because the contract is to be used when City departments have an immediate need for systems support that cannot be met by existing employees;

Whereas, ITA has developed policies and procedures for the use of this contract that provides ITA with the necessary tools to ensure that the work performed under this contract on behalf of any City department is short term in nature, consistent with the terms of this contract, and within each department's and the contract's expenditure authority and it is expected that ITA will ensure compliance with the adopted policies and procedures in order to provide transparency and accountability;

WHEREAS, effective July 1, 2008, the City and CONTRACTOR entered into Contract No. C-113886 ("Contract");

WHEREAS, the first amendment to the Contract increased the total contract expenditure limit to \$4,000,000 (Four Million);

WHEREAS, the second amendment to the Contract extended the term through June 30, 2013 and increased the total contract expenditure limit to \$5,000,000 (Five Million);

WHEREAS, the services in the Contract are utilized citywide;

WHEREAS, the Contract will expire on June 30, 2013;

WHEREAS, the provision of specialized contract personnel are still required by City departments on a short-term basis only;

WHEREAS, the City now desires to amend the Contract to extend the term for eighteen months through December 31, 2014 and increase the compensation limit by \$2,000,000 (Two Million);

NOW, THEREFORE, in consideration of the mutual promises, covenants, and agreements hereinafter set forth, the parties hereby promise, covenant, and agree as follows:

1. Section II.A Period of Performance is hereby deleted in its entirety and replaced by two subsections as follows:

A. PERIOD OF PERFORMANCE

The term of this Contract shall commence on July 1, 2008 and shall terminate on December 31, 2014, or at such time as all funding provided herein has been expended, whichever occurs first.

2. Section III.C. Total Contract Expenditure is hereby modified in its entirety to read as follows:

C. Total Contract Expenditure

The CITY's total obligation under this Contract shall not exceed \$7,000,000 (Seven Million). The CONTRACTOR further understands and agrees that execution of this Contract does not guarantee that the CONTRACTOR's employees will be utilized.

3. Section V. Parties to the Contract and Representatives, subsection D. City's Project Manager is hereby modified to read as follows:

D. City's Project Manager

The CITY hereby appoints the following person to act as the project manager.

Name: Betty Ngo

Title: Information Systems Manager II
Address: 200 North Main Street, Room 1300
Los Angeles, CA 90012
Telephone: (213) 978-3381
Fax: (213) 978-3310
E-mail: betty.ngo@lacity.org

4. Ratification Clause: Due to the need for the Contractor's services to be provided continuously on an ongoing basis, Contractor may have provided services prior to the execution of this amendment. To the extent that said services were performed in accordance with the terms and conditions of this amendment, those services are hereby ratified.
5. Except as amended herein, all other provisions of Contract No. C-113886 and all prior amendments shall remain in full force and effect.

IN WITNESS THEREOF, the parties hereto have caused this instrument to be signed by their respective duly authorized officers:

APPROVED AS TO FORM:
Carmen A. Trutanich, City Attorney

CITY OF LOS ANGELES

By: _____
Laurel L. Lightner
Assistant City Attorney

Laura Ito
Director of Finance and Administration
Information Technology Agency

Date: _____

Date: _____

ATTEST: June Lagmay
City Clerk

COMMERCIAL PROGRAMMING
SYSTEMS, INC

By: _____

Signature

Date: _____

Printed Name

Title

Date

Signature

Printed Name

Title

Date

BTRC No.: _____

AMENDMENT NO. 2 TO
CONTRACT NO. C-113884

between

CITY OF LOS ANGELES

and

3DI, INC.

THIS AMENDMENT No. 2 to CONTRACT No. C-113884 is made and entered into by and between the City of Los Angeles, a municipal corporation, (hereinafter referred to as "CITY"), acting by and through the Information Technology Agency, and 3DI, Inc., a California corporation (hereinafter referred to as "CONTRACTOR").

WITNESSETH:

WHEREAS, the CITY's Information Technology Agency (hereinafter referred to as "ITA") has responsibility for maintenance and development of the Los Angeles information technology infrastructure to provide operating departments immediate access to the information they need to serve the citizenry;

WHEREAS, the occasional provision of specialized contract personnel knowledgeable in the operation of information technology systems to augment regular City staff could greatly assist in accomplishing the approved work program;

Whereas, the work to be done under this contract can be performed more feasibly by a contractor than by City employees because it is limited in scope and intermittent in nature, and because the contract is to be used when City departments have an immediate need for systems support that cannot be met by existing employees;

Whereas, ITA has developed policies and procedures for the use of this contract that provides ITA with the necessary tools to ensure that the work performed under this contract on behalf of any City department is short term in nature, consistent with the terms of this contract, and within each department's and the contract's expenditure authority and it is expected that ITA will ensure compliance with the adopted policies and procedures in order to provide transparency and accountability;

WHEREAS, effective July 1, 2008, the City and CONTRACTOR entered into Contract No. C-113884 ("Contract");

WHEREAS, the first amendment to the Contract extended the term through June 30, 2013;

WHEREAS, the services in the Contract are utilized citywide;

WHEREAS, the Contract will expire on June 30, 2013;

WHEREAS, the provision of specialized contract personnel are still required by City departments on a short-term basis only;

WHEREAS, the City now desires to amend the Contract to extend the term for eighteen months through December 31, 2014 and increase the compensation limit by \$2,000,000 (Two Million);

NOW, THEREFORE, in consideration of the mutual promises, covenants, and agreements hereinafter set forth, the parties hereby promise, covenant, and agree as follows:

1. Section II.A Period of Performance is hereby deleted in its entirety and replaced as follows:

A. PERIOD OF PERFORMANCE

The term of this Contract shall commence on July 1, 2008 and shall terminate on December 31, 2014, or at such time as all funding provided herein has been expended, whichever occurs first.

2. Section III.C Total Contract Expenditure is hereby modified in its entirety to read as follows:

C Total Contract Expenditure

The CITY's total obligation under this Contract shall not exceed \$4,000,000 (Four Million). The CONTRACTOR further understands and agrees that execution of this Contract does not guarantee that the CONTRACTOR's employees will be utilized.

3. Section V. Parties to the Contract and Representatives, subsection D. City's Project Manager is hereby modified to read as follows:

D. City's Project Manager

The CITY hereby appoints the following person to act as the project manager.

Name: Betty Ngo
Title: Information Systems Manager II
Address: 200 North Main Street, Room 1300
Los Angeles, CA 90012
Telephone: (213) 978-3381

Fax: (213) 978-3310
E-mail: betty.ngo@lacity.org

4. Ratification Clause: Due to the need for the Contractor's services to be provided continuously on an ongoing basis, Contractor may have provided services prior to the execution of this amendment. To the extent that said services were performed in accordance with the terms and conditions of this amendment, those services are hereby ratified.
5. Except as amended herein, all other provisions of Contract No. C-113884 and all prior amendments shall remain in full force and effect.

IN WITNESS THEREOF, the parties hereto have caused this instrument to be signed by their respective duly authorized officers:

APPROVED AS TO FORM:
Carmen A. Trutanich, City Attorney

CITY OF LOS ANGELES

By: _____
Laurel L. Lightner
Assistant City Attorney

Laura Ito
Director of Finance and Administration
Information Technology Agency

Date: _____

Date: _____

ATTEST: June Lagmay
City Clerk

3DI, INC.

By: _____

Signature

Date: _____

Printed Name

Title

Date

Signature

Printed Name

Title

Date

BTRC No.: _____

AMENDMENT NO. 2 TO
CONTRACT NO. C-113887

between

CITY OF LOS ANGELES

and

APR CONSULTING, INC.

THIS AMENDMENT No. 2 to CONTRACT No. C-113887 is made and entered into by and between the City of Los Angeles, a municipal corporation, (hereinafter referred to as "CITY"), acting by and through the Information Technology Agency, and APR Consulting, Inc., a California corporation (hereinafter referred to as "CONTRACTOR").

WITNESSETH:

WHEREAS, the CITY's Information Technology Agency (hereinafter referred to as "ITA") has responsibility for maintenance and development of the Los Angeles information technology infrastructure to provide operating departments immediate access to the information they need to serve the citizenry;

WHEREAS, the occasional provision of specialized contract personnel knowledgeable in the operation of information technology systems to augment regular City staff could greatly assist in accomplishing the approved work program;

Whereas, the work to be done under this contract can be performed more feasibly by a contractor than by City employees because it is limited in scope and intermittent in nature, and because the contract is to be used when City departments have an immediate need for systems support that cannot be met by existing employees;

Whereas, ITA has developed policies and procedures for the use of this contract that provides ITA with the necessary tools to ensure that the work performed under this contract on behalf of any City department is short term in nature, consistent with the terms of this contract, and within each department's and the contract's expenditure authority and it is expected that ITA will ensure compliance with the adopted policies and procedures in order to provide transparency and accountability;

WHEREAS, effective July 1, 2008, the City and CONTRACTOR entered into Contract No. C-113887 ("Contract");

WHEREAS, the first amendment to the Contract extended the term through June 30, 2013 and increased the total contract expenditure limit to \$4,000,000 (Four Million);

WHEREAS, the services in the Contract are utilized citywide;

WHEREAS, the Contract will expire on June 30, 2013;

WHEREAS, the provision of specialized contract personnel are still required by City departments on a short-term basis only;

WHEREAS, the City now desires to amend the Contract to extend the term for eighteen months through December 31, 2014 and increase the compensation limit by \$2,000,000 (Two Million);

NOW, THEREFORE, in consideration of the mutual promises, covenants, and agreements hereinafter set forth, the parties hereby promise, covenant, and agree as follows:

1. Section II.A Period of Performance is hereby deleted in its entirety and replaced as follows:

A. PERIOD OF PERFORMANCE

The term of this Contract shall commence on July 1, 2008 and shall terminate on December 31, 2014, or at such time as all funding provided herein has been expended, whichever occurs first.

2. Section III.C Total Contract Expenditure is hereby modified in its entirety to read as follows:

C. Total Contract Expenditure

The CITY's total obligation under this Contract shall not exceed \$6,000,000 (Six Million). The CONTRACTOR further understands and agrees that execution of this Contract does not guarantee that the CONTRACTOR's employees will be utilized.

3. Section V. Parties to the Contract and Representatives, subsection B. Contractor's Representative and subsection D. City's Project Manager is hereby modified to read as follows:

B. Contractor's Representative

CONTRACTOR hereby appoints the following person to represent CONTRACTOR with respect to all matters pertaining to this Contract. Said representative shall be responsible for submitting all of the respective notices, reports, invoices, and other documents or information as required by this Contract.

Name:

Title:
Address:
Telephone:
Fax:
E-Mail:

D. City's Project Manager

The CITY hereby appoints the following person to act as the project manager.

Name: Betty Ngo
Title: Information Systems Manager II
Address: 200 North Main Street, Room 1300
Los Angeles, CA 90012
Telephone: (213) 978-3381
Fax: (213) 978-3310
E-mail: betty.ngo@lacity.org

4. Ratification Clause: Due to the need for the Contractor's services to be provided continuously on an ongoing basis, Contractor may have provided services prior to the execution of this amendment. To the extent that said services were performed in accordance with the terms and conditions of this amendment, those services are hereby ratified.
5. Except as amended herein, all other provisions of Contract No. C-113887 and all prior amendments shall remain in full force and effect.

IN WITNESS THEREOF, the parties hereto have caused this instrument to be signed by their respective duly authorized officers:

APPROVED AS TO FORM:
Carmen A. Trutanich, City Attorney

CITY OF LOS ANGELES

By: _____
Laurel L. Lightner
Assistant City Attorney

Laura Ito
Director of Finance and Administration
Information Technology Agency

Date: _____

Date: _____

ATTEST: June Lagmay
City Clerk

APR CONSULTING, INC.

By: _____

Signature

Date: _____

Printed Name

Title

Date

Signature

Printed Name

Title

Date

BTRC No.: _____

AMENDMENT NO. 2 TO
CONTRACT NO. C-113885

between

CITY OF LOS ANGELES

and

COMPUTER PROFESSIONALS UNLIMITED, INC. DBA
RYDEK COMPUTER PROFESSIONALS.

THIS AMENDMENT No. 2 to CONTRACT No. C-113885 is made and entered into by and between the City of Los Angeles, a municipal corporation, (hereinafter referred to as "CITY"), acting by and through the Information Technology Agency, and Computer Professionals Unlimited, Inc. dba Rydek Computer Professionals, a California corporation (hereinafter referred to as "CONTRACTOR").

WITNESSETH:

WHEREAS, the CITY's Information Technology Agency (hereinafter referred to as "ITA") has responsibility for maintenance and development of the Los Angeles information technology infrastructure to provide operating departments immediate access to the information they need to serve the citizenry;

WHEREAS, the occasional provision of specialized contract personnel knowledgeable in the operation of information technology systems to augment regular City staff could greatly assist in accomplishing the approved work program;

Whereas, the work to be done under this contract can be performed more feasibly by a contractor than by City employees because it is limited in scope and intermittent in nature, and because the contract is to be used when City departments have an immediate need for systems support that cannot be met by existing employees;

Whereas, ITA has developed policies and procedures for the use of this contract that provides ITA with the necessary tools to ensure that the work performed under this contract on behalf of any City department is short term in nature, consistent with the terms of this contract, and within each department's and the contract's expenditure authority and it is expected that ITA will ensure compliance with the adopted policies and procedures in order to provide transparency and accountability;

WHEREAS, effective July 1, 2008, the City and CONTRACTOR entered into Contract No. C-113885 ("Contract");

WHEREAS, the first amendment to the Contract extended the term through June 30, 2013 and increased the total contract expenditure limit to \$3,000,000 (Three Million);

WHEREAS, the services in the Contract are utilized citywide;

WHEREAS, the Contract will expire on June 30, 2013;

WHEREAS, the provision of specialized contract personnel are still required by City departments on a short-term basis only;

WHEREAS, the City now desires to amend the Contract to extend the term for eighteen months through December 31, 2014 and increase the compensation limit by \$2,000,000 (Two Million dollars);

NOW, THEREFORE, in consideration of the mutual promises, covenants, and agreements hereinafter set forth, the parties hereby promise, covenant, and agree as follows:

1. Section II.A Period of Performance is hereby deleted in its entirety and replaced as follows:

A. PERIOD OF PERFORMANCE

The term of this Contract shall commence on July 1, 2008 and shall terminate on December 31, 2014, or at such time as all funding provided herein has been expended, whichever occurs first.

2. Section III.C. Total Contract Expenditure is hereby modified in its entirety to read as follows:

C. Total Contract Expenditure

The CITY's total obligation under this Contract shall not exceed \$5,000,000 (Five Million). The CONTRACTOR further understands and agrees that execution of this Contract does not guarantee that the CONTRACTOR's employees will be utilized.

3. Section V. Parties to the Contract and Representatives, subsection D. City's Project Manager is hereby modified to read as follows:

D. City's Project Manager

The CITY hereby appoints the following person to act as the project manager.

Name: Betty Ngo

Title: Information Systems Manager II
Address: 200 North Main Street, Room 1300
Los Angeles, CA 90012
Telephone: (213) 978-3381
Fax: (213) 978-3310
E-mail: betty.ngo@lacity.org

4. Ratification Clause: Due to the need for the Contractor's services to be provided continuously on an ongoing basis, Contractor may have provided services prior to the execution of this amendment. To the extent that said services were performed in accordance with the terms and conditions of this amendment, those services are hereby ratified.
5. Except as amended herein, all other provisions of Contract No. C-113885 and all prior amendments shall remain in full force and effect.

IN WITNESS THEREOF, the parties hereto have caused this instrument to be signed by their respective duly authorized officers:

APPROVED AS TO FORM:
Carmen A. Trutanich, City Attorney

CITY OF LOS ANGELES

By: _____
Laurel L. Lightner
Assistant City Attorney

Laura Ito
Director of Finance and Administration
Information Technology Agency

Date: _____

Date: _____

ATTEST: June Lagmay
City Clerk

COMPUTER PROFESSIONALS
UNLIMITED, INC. DBA RYDEK
COMPUTER PROFESSIONALS

By: _____

Signature

Date: _____

Printed Name

Title

Date

Signature

Printed Name

Title

Date

BTRC No.: _____