

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 11-0894

**FROM: COUNCILMEMBER JOE BUSCAINO, MEMBER
INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE**

COMMUNICATION FROM MEMBER, INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE relative to a request from the Information Technology Agency to execute amendments to four contracts for occasional and temporary technology support and programming services.

Recommendations for Council action:

1. AUTHORIZE the General Manager, Information Technology Agency, to execute:
 - a. Amendment No. 2 to City Contract C-113884 with 3Di, Incorporated, for occasional and temporary technology support and programming services, in order to increase the maximum contract compensation by \$2,000,000 to \$4,000,000, and to extend the term of the contract by 18 months through December 31, 2014, subject to the approval of the City Attorney.
 - b. Amendment No. 2 to City Contract C-113887 with APR Consulting, Incorporated, for occasional and temporary technology support and programming services, in order to increase the maximum contract compensation by \$2,000,000 to \$6,000,000, and to extend the term of the contract by 18 months through December 31, 2014, subject to the approval of the City Attorney.
 - c. Amendment No. 3 to City Contract C-113886 with Commercial Programming Systems, Incorporated, for occasional and temporary technology support and programming services, in order to increase the maximum contract compensation by \$2,000,000 to \$7,000,000, and to extend the term of the contract by 18 months through December 31, 2014, subject to the approval of the City Attorney.
 - d. Amendment No.2 to City Contract C-113885 with Computer Professionals Unlimited, Incorporated, dba Rydek Computer Professionals for occasional and temporary technology support and programming services, in order to increase the maximum contract compensation by \$2,000,000 to \$5,000,000, and to extend the term of the contract by 18 months through December 31, 2014, subject to the approval of the City Attorney.
2. RESCIND Item 6 of the Council action of June 26, 2012 under Council File 12-0811, which authorized amendments to these same contracts, insomuch as this prior action is incorporated within Recommendation 1 of this report.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that no specific projects will be initiated as a result of the amendments to these contracts. Projects will only be pursued under these amendments if funding is first authorized for the department using the services. The total amount added to the contract authority through these amendments is \$8,000,000 and the cumulative spending authority available during the term of the 18-month extensions is \$10,197,446. Funding could be provided by a variety of sources and City departments. Approving the recommendations in this report is in compliance with the City's Financial Policies, as contract expenditures will be limited to the use of approved budgeted funds.

Community Impact Statement: None submitted.

Summary:

On May 14, 2013, your Committee member considered a CAO report relative to a request from the Information Technology Agency to execute amendments to four contracts for occasional and temporary technology support and programming services. CAO staff presented an overview of the item. She asked that the Committee include an amendment to the recommendations to rescind Item 6 of the Council action of June 26, 2012 under Council File 12-0811, which authorized amendments to these same contracts, insomuch as this prior action is incorporated within the recommendations submitted in the CAO report.

After providing an opportunity for public comment, the Committee member recommended that Council approve the recommendations contained in the CAO report as amended in Committee. This matter is now submitted to Council for its consideration.

Respectfully submitted,

COUNCILMEMBER JOE BUSCAINO, MEMBER
INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
PERRY	ABSENT
BUSCAINO	YES

ME
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- Not Official Until Council Acts -