

# LOS ANGELES POLICE COMMISSION

BOARD OF  
POLICE COMMISSIONERS

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INSPECTOR GENERAL

EXECUTIVE OFFICE  
POLICE ADMINISTRATION BUILDING  
100 WEST FIRST STREET, SUITE 134  
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE  
(213) 236-1410 FAX  
(213) 236-1440 TDD

July 30, 2013

BPC #13-0259

The Honorable Eric Garcetti  
Mayor, City of Los Angeles  
City Hall, Room 303  
Los Angeles, CA 90012

The Honorable City Council  
City of Los Angeles  
c/o City Clerk's Office

Dear Honorable Members:

RE: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE 2013 OFF-HIGHWAY MOTOR VEHICLE GRANT

At the regular meeting of the Board of Police Commissioners held Tuesday, July 30, 2013, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in cursive script that reads "Maria Silva".

MARIA SILVA  
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

BPC #13-0259  
RECEIVED 9B

JUL 24 2013

POLICE COMMISSION

July 23, 2013  
1.17

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

  
RICHARD M. TEPANK  
EXECUTIVE DIRECTOR

7-24-13  
DATE

SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE  
2013 OFF-HIGHWAY MOTOR VEHICLE GRANT

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the grant application and award for the 2013 Off-Highway Motor Vehicle Recreation (OHMVR) Program, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst, and to the City Clerk for Committee and City Council consideration.
3. That the Board TRANSMIT the report concurrently to the Mayor and City Council.
4. That the Board REQUEST the Mayor and City Council to:
  - A. AUTHORIZE the Chief of Police or his designee to ACCEPT the grant award of \$15,708 from the State of California, Department of Parks and Recreation for the OHMVR Program for the period of July 1, 2013 through June 30, 2014;
  - B. AUTHORIZE the Chief of Police or his designee to negotiate and execute the Cooperative Agreement and submit any necessary documents relative to the grant award, subject to the review of the City Attorney as to form and legality;
  - C. AUTHORIZE the Controller to set up a grant receivable in the amount of \$15,708 and establish an appropriation account, account number to be determined, within Fund No. 339, Department No. 70, for the disbursements of OHMVR grant funds;
  - D. AUTHORIZE the Los Angeles Police Department (LAPD) to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
  - E. AUTHORIZE the LAPD to spend up to the total grant amount of \$15,708 in accordance with the grant award agreement; and

- F. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

## DISCUSSION


The OHMVR law enforcement project provides financial assistance to local and federal agencies for protection of life and property, including natural and cultural resources related to OHMVR and motorized access to non-motorized recreation.

The LAPD has a highly specialized Off-Road Enforcement Team that enforces the illegal off-highway vehicle activity throughout the City of Los Angeles. The Off-Road Unit at Valley Traffic Division, consisting of two sergeants and eight officers, works in partnership with the Los Angeles Fire Department for search and rescue efforts, public notification and enforcement on Red Flag days. In addition, joint operations will be conducted with the United States Department of Forestry inside the boundaries of the Angeles National Forest to prevent illegal Off-Highway Vehicle (OHV) activities and resource damage.

The LAPD will utilize the grant award for the purchase of two off-road motorcycles and safety equipment that will be used to enforce the illegal OHV activity throughout the City. The grant award requires a 25% in-kind match. The LAPD will satisfy the match utilizing a percentage of the salary for a Police Officer.

If you have any questions regarding this transmittal, please contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

Respectfully,



CHARLIE BECK  
Chief of Police

Attachments

BOARD OF  
POLICE COMMISSIONERS  
Approved *July 30 2013*  
Secretary *Martha Lee*

INTRADEPARTMENTAL CORRESPONDENCE

July 10, 2013  
1.17

**TO:** Chief of Police


**FROM:** Chief Information Officer, Information Technology Bureau

**SUBJECT:** TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE 2013  
OFF-HIGHWAY MOTOR VEHICLE RECREATION PROGRAM GRANT

Attached for your review and approval is a transmittal to accept the grant application and award for the 2013 Off-Highway Motor Vehicle Recreation Program. The Los Angeles Police Department has been awarded \$15,708 by the State of California, Department of Parks and Recreation. The grant period begins on July 1, 2013 and ends on June 30, 2014.

The Off-Road Unit at Valley Traffic Division will utilize the grant award for the purchase of two off-road motorcycles and safety equipment that will be used to enforce the illegal off-highway vehicle activity throughout the City. The grant award requires a 25% in-kind match. The LAPD will satisfy the match utilizing a percentage of the salary for a Police Officer.

If you have any questions, Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, is available to assist you at (213) 486-0380.



MAGGIE GOODRICH, Chief Information Officer  
Commanding Officer  
Information Technology Bureau

Attachment

**Intent to Award  
2012/2013 Grants and Cooperative Agreements  
Local - Law Enforcement Projects**

#	Applicant	Project Title	Project Number	Amount Requested	Division Recommend	Base Award	Amount Less Base Award	Proportional Award Percent	Additional Award	Total Project Award	Balance (See Note)
											\$800,000
1	Alameda County Sheriff's Office	Law Enforcement	G12-03-27-L01	\$42,602	\$30,000	\$10,000	\$20,000	12.2689	\$2,454	\$12,454	\$787,546
2	Alpine County Sheriff's Office	Law Enforcement	G12-03-01-L01	\$38,437	\$38,437	\$10,000	\$28,437	12.2689	\$3,489	\$13,489	\$774,057
3	Amador County Sheriff's Office	Law Enforcement	G12-03-50-L01	\$15,369	\$15,369	\$10,000	\$5,369	12.2689	\$659	\$10,659	\$763,398
4	Butte County Sheriff's Office	Law Enforcement	G12-03-70-L01	\$32,595	\$32,595	\$10,000	\$22,595	12.2689	\$2,772	\$12,772	\$750,626
5	Calaveras County Sheriff's Department	Law Enforcement	G12-03-03-L01	\$166,786	\$166,786	\$10,000	\$156,786	12.2689	\$19,236	\$29,236	\$721,390
6	City of California City	Law Enforcement	G12-03-26-L01	\$353,840	\$353,840	\$10,000	\$343,840	12.2689	\$42,186	\$52,186	\$669,204
7	City of Hesperia Police Department	Law Enforcement	G12-03-58-L01	\$40,457	\$20,000	\$10,000	\$10,000	12.2689	\$1,227	\$11,227	\$657,977
8	Colusa County Sheriff's Office	Law Enforcement	G12-03-05-L01	\$44,988	\$44,988	\$10,000	\$34,988	12.2689	\$4,293	\$14,293	\$643,684
9	El Dorado County Sheriff's Department	Law Enforcement	G12-03-07-L01	\$203,613	\$168,978	\$10,000	\$158,978	12.2689	\$19,505	\$29,505	\$614,179
10	Fresno County Sheriff's Office	Law Enforcement	G12-03-08-L01	\$151,833	\$151,833	\$10,000	\$141,833	12.2689	\$17,401	\$27,401	\$586,778
11	Humboldt County Sheriff's Office	Law Enforcement	G12-03-11-L01	\$75,784	\$75,784	\$10,000	\$65,784	12.2689	\$8,071	\$18,071	\$568,707
12	Imperial County Sheriff's Office	Law Enforcement	G12-03-09-L01	\$510,355	\$510,355	\$10,000	\$500,355	12.2689	\$61,388	\$71,388	\$497,319
13	Inyo County Sheriff's Department	Law Enforcement	G12-03-30-L01	\$56,500	\$173,436	\$10,000	\$163,436	12.2689	\$20,052	\$30,052	\$467,267
14	Kern County Sheriff's Office	Law Enforcement	G12-03-25-L01	\$277,970	\$277,970	\$10,000	\$267,970	12.2689	\$32,877	\$42,877	\$424,390
15	Lake County Sheriff's Office	Law Enforcement	G12-03-64-L01	\$15,380	\$15,380	\$10,000	\$5,380	12.2689	\$660	\$10,660	\$413,730
16	Lassen County Sheriff's Department	Law Enforcement	G12-03-65-L01	\$35,949	\$35,949	\$10,000	\$25,949	12.2689	\$3,184	\$13,184	\$400,546
17	Los Angeles County Sheriff's Department	Law Enforcement - Santa Clarita	G12-03-10-L01	\$138,679	\$138,679	\$5,000	\$133,679	12.2689	\$16,401	\$21,401	\$379,145
18	Los Angeles County Sheriff's Department	Law Enforcement - Palmdale	G12-03-10-L02	\$81,175	\$81,175	\$5,000	\$76,175	12.2689	\$9,346	\$14,346	\$364,799
19	Los Angeles Police Department / Valley Traffic Division Off Road Unit	Law Enforcement	G12-03-66-L01	\$131,570	\$20,000	\$10,000	\$10,000	12.2689	\$1,227	\$11,227	\$353,572
20	Madera County Sheriff's Department	Law Enforcement	G12-03-33-L01	\$83,322	\$83,322	\$10,000	\$73,322	12.2689	\$8,996	\$18,996	\$334,576
21	Mendocino County Sheriff's Office	Law Enforcement	G12-03-52-L01	\$116,524	\$116,524	\$10,000	\$106,524	12.2689	\$13,089	\$23,089	\$311,507
22	Mono County Sheriff's Department	Law Enforcement	G12-03-12-L01	\$87,150	\$87,150	\$10,000	\$77,150	12.2689	\$9,465	\$19,465	\$292,042
23	Napa County Sheriff's Office	Law Enforcement	G12-03-35-L01	\$38,376	\$38,376	\$10,000	\$28,376	12.2689	\$3,481	\$13,481	\$278,561
24	Nevada County Sheriff's Office	Law Enforcement	G12-03-16-L01	\$59,278	\$59,278	\$10,000	\$49,278	12.2689	\$6,046	\$16,046	\$262,515
25	Placer County Sheriff's Office	Law Enforcement	G12-03-72-L01	\$66,950	\$66,950	\$10,000	\$56,950	12.2689	\$6,987	\$16,987	\$245,528
26	Plumas County Sheriff's Office	Law Enforcement	G12-03-13-L01	\$79,980	\$79,980	\$10,000	\$69,980	12.2689	\$8,586	\$18,586	\$226,942
27	Ridgecrest Police Department	Law Enforcement	G12-03-46-L01	\$51,212	\$20,000	\$10,000	\$10,000	12.2689	\$1,227	\$11,227	\$215,715
28	Riverside County Sheriff's Department	Law Enforcement	G12-03-14-L01	\$162,393	\$162,393	\$10,000	\$152,393	12.2689	\$18,697	\$28,697	\$187,018
29	San Bernardino County Sheriff's Department	Barstow Law Enforcement	G12-03-15-L01	\$338,893	\$338,893	\$3,333	\$335,560	12.2689	\$41,170	\$44,503	\$142,515
30	San Bernardino County Sheriff's Department	Twin Peaks Law Enforcement	G12-03-15-L02	\$32,026	\$32,026	\$3,333	\$28,693	12.2689	\$3,520	\$6,853	\$135,662
31	San Bernardino County Sheriff's Department	Victor Valley Law Enforcement	G12-03-15-L03	\$146,963	\$146,963	\$3,333	\$143,630	12.2689	\$17,622	\$20,955	\$114,707
32	San Diego County Sheriff's Department	Law Enforcement	G12-03-17-L01	\$81,674	\$81,674	\$10,000	\$71,674	12.2689	\$8,794	\$18,794	\$95,913

**Intent to Award  
2012/2013 Grants and Cooperative Agreements  
Local - Law Enforcement Projects**

#	Applicant	Project Title	Project Number	Amount Requested	Division Recommend	Base Award	Amount Less Base Award	Proportional Award Percent	Additional Award	Total Project Award	Balance (See Note)
33	San Joaquin County Sheriff's Department	Law Enforcement	G12-03-18-L01	\$96,123	\$96,123	\$10,000	\$86,123	12.2689	\$10,566	\$20,566	\$75,347
34	Santa Clara County Parks and Recreation Department	Law Enforcement	G12-03-19-L01	\$83,870	\$83,870	\$10,000	\$73,870	12.2689	\$9,063	\$19,063	\$56,284
35	Stanislaus County Sheriff's Department	Law Enforcement	G12-03-38-L01	\$166,881	\$166,881	\$10,000	\$156,881	12.2689	\$19,248	\$29,248	\$27,036
36	Yolo County Sheriff's Office	Law Enforcement	G12-03-41-L01	\$57,347	\$57,347	\$10,000	\$47,347	12.2689	\$5,809	\$15,809	\$11,227
37	Yucca Valley Police Department	Law Enforcement	G12-03-22-L01	\$37,500	\$20,000	\$10,000	\$10,000	12.2689	\$1,227	\$11,227	\$0
		<b>TOTALS</b>		<b>\$4,200,343</b>	<b>\$4,089,304</b>	<b>\$339,999</b>	<b>\$3,749,305</b>		<b>\$460,001</b>	<b>\$800,000</b>	

Note: The available funding is currently at \$10M; the awards were derived using this allocated amount. If additional funds become available for use in the 2012/13 grant cycle, the awards will be recalculated using the new allocated amount and the same Applicants Amount Requested, Division Recommendation and Base Award figures provided on this list. All law enforcement awards are based on the formula as outlined in Section 4970.15.3(c) of the 2008 Grants and Cooperative Agreements Program Regulations (Rev. 12/11).

## Law Enforcement

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APP # \_\_\_\_\_

### ITEM 1. Proposed Project

The City of Los Angeles has a highly specialized Off-Road Unit (ORU) that prevents the illegal Off Highway Vehicle (OHV) activity throughout the entire City of Los Angeles (469.3 square miles). The ORU currently consists of three motor sergeants and eleven motor officers, post certified. The OHV enforcement operations are conducted on a random basis, throughout the week, weekends and holidays or as complaints arise. With the assistance of last year's OHV grant award, the ORU has been able to establish its own post certified, off road-dual purpose motorcycle school and replace our old trailer.

The ORU is currently funded by the City of Los Angeles general fund account. With the enormous amount of budget restraints that the City of Los Angeles is facing, it is becoming very difficult for the ORU to operate and prevent illegal OHV operations on continuous basis. The 2013 OHV grant would continue to assist the unit by providing equipment and additional funds for its enforcement efforts. The grant would also assist the ORU by providing education for the OHV enthusiasts and the public on legal riding areas within the City of Los Angeles.

We are requesting funding for one dual purpose motorcycle in the 2013 grant, which is a critical piece of equipment in our enforcement efforts. This motorcycle would be replacing a motorcycle currently in our fleet that has reached its final stages of serviceability. With the current budget restraint that the City of Los Angeles is facing, we are having difficulty funding the replacement of this dual purpose motorcycle.

The ORU is responsible to enforce violations of the California Penal Codes, California Vehicle Codes, California Health and Safety Codes, California Food and Agriculture Codes, California Streets and Highway Codes, California Code of Regulations and the Los Angeles Municipal Codes. The unit also works in partnership with Los Angeles Fire Department for search and rescue efforts, and public notification and enforcement in high fire zones on Red Flag days.

In addition, joint operations will be conducted with the United States Department of Forestry inside the boundaries of the Angeles National Forest to prevent illegal OHV activity, trespassing and prevention of natural resource damage. We are also working in partnership with the Department of Water and Power to conduct enforcement surrounding the power lines, towers, and water ways that traverse through the hillsides within the City. These hillsides contain our own communication systems (repeaters) for the emergency system that we utilize. We are also working with the Southern California Gas Company who have exposed gas lines on the hills and also utilize these hills by providing natural gas to the entire Southern California region. As you know, both these utility companies are very important to our Southern California community are great concern for homeland security. These utility resources are vital to the City and continue to be a top priority to the ORU.

The mountainous terrain bordering the City of Los Angeles has a great deal of protected open space where OHV's are prohibited, we have a constant problem with the "garage riders" trespassing on private lands in order to get to these open spaces. Weekly enforcement is a necessity to combat this ongoing problem. Most recently with all the wild fires that have engulfed our City hillsides within the past few years, we have made a high priority combating OHV vehicles that illegally trespass. OHV vehicles have the potential to start fires from lack of spark arrestors, which ultimately can result in loss of life and property.

In working with the community, the ORU participates in various community gatherings, such as fairs, and car shows sponsored by the Department, and school career days throughout the entire City of Los Angeles. At these events we distribute educational materials to enhance community awareness and public safety with regard to the operation of off-highway vehicles, and we also direct the public on legal locations to safely enjoy OHV activity. The ORU continues to be a positive resource for the Los Angeles Police Department.

#### **ITEM 2. Project Coverage**

The area patrolled by the ORU is unique; there are many hills that surround the city and ongoing development of new construction continues on the surrounding borders of the city. Unfortunately, these areas are restricted zones and are designated as a high fire danger zones or land that is privately owned or closed public lands. Therefore, the vehicle trespassing on private and public lands remains a constant problem and a large source of citizen complaints. The terrain that surrounds the city is attractive to OHV enthusiasts, and therefore a large number of "garage riders" exist. These "garage riders" illegally ride their OHV's from their homes, down city streets and onto private and public lands which are closed to motor vehicles. The ORU patrols these areas and routinely responds to calls for trespassing. We also are responsible to patrol parks within the city and conduct enforcement on those grounds for various types of criminal activity. As an effective unit we most recently have been requested by City Council District #7's office (Councilmember Richard Alarcon) to provide enforcement in Hansen Dam Park.

The ORU is responsible for 469 square miles of land and several miles of fire roads within the city borders. The ORU responds to numerous citizen complaints for those entire areas and conducts routine patrols on all fire roads, trails, private land and parks that are within the city limits.

#### **ITEM 3. Describe the frequency of the patrols**

The ORU will provide OHV enforcement patrols during the week, weekends and some holidays year round. This region is seldom impacted by inclement weather; therefore OHV patrols are needed year round. Enforcement operations will typically be conducted four times a month during daylight hours, however the hours and days of the week will vary slightly so as not to develop a pattern. In addition to the dedicated OHV patrol operations, our regular officers will continue to enforce OHV violations when they are able to safely make contact.

#### **ITEM 4. Deployment of Personnel**

The ORU presently has three motor sergeants and eleven motor officers assigned to the unit. The unit has six off road motorcycles, one Ford pick-up truck (4x4), trailer, and helicopter support that is available to respond upon the OHV enforcement unit's requests.

On a typical ten hour day (OHV enforcement shift), the ORU deploys one sergeant, five officers on dual purpose motorcycles, and one officer driving a 4x4 vehicle. On each operation the motorcycles will traverse approximately 80-100 miles of fire roads trails, parks, and other areas frequented by off-road enthusiasts.



## LE Certification

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Version # \_\_\_\_\_

APP # \_\_\_\_\_

### Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:  

Within our project area vegetation has been damaged by recent wildfires (Foothill Mountains). These areas have been a continuing problem with OHV's trespassing into the burned closed areas and causing significant damage to the landscape. Re-vegetation in those areas is critical for prevention of mudslides. We continue to receive calls for OHV's trespassing in these sensitive areas.
2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:  

The requested funds for the project relate to; providing funds for enforcement of illegal OHV activity and the preservation of natural habitat.
3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:  

We have an informal agreement with USFS/ Los Angeles District and the Santa Clarita Sheriff's Department regarding illegal OHV activity. We are in the process of establishing a Memorandum of Understanding (MOU) with USFS. We continue to have meetings with other agencies in order to discuss problems and solutions to illegal OHV activities.

### Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit?  Yes  No  
(Please select Yes or No)  

Explain:  
The Los Angeles Police Department does not and has never recovered any cost's from privately sponsored OHV event's.
5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations?  Yes  No  
(Please select Yes or No)
6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:  

All of the motor officers assigned to the ORU are currently certified by Post and continue to attend re-certification annually. Our Department has established its own off road /dual purpose motorcycle school. Some officers that have recently attended training with the Santa Clarita Sheriff's Department have been trained and hold the rank of "Tread Lightly" instructors. The new instructors will educate the rest of the officers assigned to the ORU.

### Law Enforcement - Page 3

7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan?  Yes  No  
(Please select Yes or No)
8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:  

We have an informal verbal agreement with USFS/Los Angeles District and the Santa Clarita Sheriff's Department regarding illegal OHV activity. We are in the process of establishing a Memorandum Of Understanding (MOU) with USFS. We have meetings with other agencies to discuss continuing problems and solutions.
9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees

complements the Applicant's project:

**Law Enforcement - Page 4**

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:

N/A

11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? (Please select Yes or No)  Yes  No

**Project Cost Estimate**

FOR OFFICE USE ONLY:		Version # _____	APP # _____
<b>APPLICANT NAME :</b>	Los Angeles Police Department / Valley Traffic Division, Off Road Unit		
<b>PROJECT TITLE :</b>	Law Enforcement	<b>PROJECT NUMBER (Division use only) :</b>	G12-03-66-L01
<b>PROJECT TYPE :</b>	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
<b>PROJECT DESCRIPTION :</b>	<p>The City of Los Angeles has a highly specialized Off-Road Unit (ORU) that prevents the illegal Off Highway Vehicle (OHV) activity throughout the entire City of Los Angeles (469.3 square miles). The ORU currently consists of three motor sergeants and eleven motor officers, post certified. The OHV enforcement operations are conducted on a random basis, throughout the week, weekends and holidays or as complaints arise. With the assistance of last year's OHV grant award, the ORU has been able to establish its own post certified, off road-dual purpose motorcycle school and replace our old trailer.</p> <p>The ORU is currently funded by the City of Los Angeles general fund account. With the enormous amount of budget restraints that the City of Los Angeles is facing, it is becoming very difficult for the ORU to operate and prevent illegal OHV operations on continuous basis. The 2013 OHV grant would continue to assist the unit by providing equipment and additional funds for its enforcement efforts. The grant would also assist the ORU by providing education for the OHV enthusiasts and the public on legal riding areas within the City of Los Angeles.</p> <p>We are requesting funding for one dual purpose motorcycle in the 2013 grant, which is a critical piece of equipment in our enforcement efforts. This motorcycle would be replacing a motorcycle currently in our fleet that has reached its final stages of serviceability. With the current budget restraint that the City of Los Angeles is facing, we are having difficulty funding the replacement of this dual purpose motorcycle.</p> <p>The ORU is responsible to enforce violations of the California Penal Codes, California Vehicle Codes, California Health and Safety Codes, California Food and Agriculture Codes, California Streets and Highway Codes, California Code of Regulations and the Los Angeles Municipal Codes. The unit also works in partnership with Los Angeles Fire Department for search and rescue efforts, and public notification and enforcement in high fire zones on Red Flag days.</p> <p>In addition, joint operations will be conducted with the United States Department of Forestry inside the boundaries of the Angeles National Forest to prevent illegal OHV activity, trespassing and prevention of natural resource damage. We are also working in partnership with the Department of Water and Power to conduct enforcement surrounding the power lines, towers, and water ways that traverse through the hillsides within the City. These hillsides contain our own communication systems (repeaters) for the emergency system that we utilize. We are also working with the Southern California Gas</p>		

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013  
 Agency: Los Angeles Police Department / Valley Traffic Division, Off Road Unit  
 Application: Law Enforcement

2/28/2013

Company who have exposed gas lines on the hills and also utilize these hills by providing natural gas to the entire Southern California region. As you know, both these utility companies are very important to our Southern California community are great concern for homeland security. These utility resources are vital to the City and continue to be a top priority to the ORU.

The mountainous terrain bordering the City of Los Angeles has a great deal of protected open space where OHV's are prohibited, we have a constant problem with the "garage riders" trespassing on private lands in order to get to these open spaces. Weekly enforcement is a necessity to combat this ongoing problem. Most recently with all the wild fires that have engulfed our City hillsides within the past few years, we have made a high priority combating OHV vehicles that illegally trespass. OHV vehicles have the potential to start fires from lack of spark arrestors, which ultimately can result in loss of life and property.

In working with the community, the ORU participates in various community gatherings, such as fairs, and car shows sponsored by the Department, and school career days throughout the entire City of Los Angeles. At these events we distribute educational materials to enhance community awareness and public safety with regard to the operation of off-highway vehicles, and we also direct the public on legal locations to safely enjoy OHV activity. The ORU continues to be a positive resource for the Los Angeles Police Department.

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
<b>DIRECT EXPENSES</b>						
<b>Program Expenses</b>						
1 Staff						
Sergeant Notes : This line denotes 450 hours of Sergeant's overtime pat at \$85.35 per hour.  This Grant request will pay for 360 hours of overtime and the remaining funds will be paid from LA City in-lieu funds.	450.000	85.030	HRS	30,611.00	7,653.00	38,264.00
Law Enforcement Officers	1350.000	70.980	HRS	76,659.00	19,164.00	95,823.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013  
 Agency: Los Angeles Police Department / Valley Traffic Division, Off Road Unit  
 Application: Law Enforcement

2/28/2013

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
<b>Total for Staff</b>				107,270.00	26,817.00	134,087.00
<b>2 Contracts</b>						
<b>3 Materials / Supplies</b>						
Safety Equipment Notes : Safety Equipment Funds granted under "Safety Equipment" will be used for off-road safety equipment including, but not limited to, helmets, goggles, gloves, and boots.	14.000	500.000	EA	7,000.00	0.00	7,000.00
Emergency Medical Supplies Notes : Emergency Medical Supplies Funds granted under "Emergency Medical Supplies" will be used for a First Aid Kit including bandages, band-aids, ace bandages, splints, ice packs, oxygen, etc. This first aid kit will be kept in the 4x4 trail vehicle that goes out on each off road deployment. All members of the off-road unit are certified in basic first aid.	1.000	1000.000	EA	1,000.00	0.00	1,000.00
Other-OHV Related Equipment Notes : OHV Related Equipment Funds granted under "OHV Related Equipment" will be used to purchase misc equipment required for OHV Enforcement and may include sirens, helmet communication systems, gear bags, safety jerseys and pants, etc.	14.000	500.000	EA	7,000.00	0.00	7,000.00
Other-GPS Unit Notes : GPS Unit GPS, or Global Positioning System, devices (hand held/dash mounted) are used to navigate in unfamiliar locations, locate and map specific routes as well as pinpoint exact locations. These devices are critical in providing an exact location latitude/longitude when requesting additional resources and directing personnel equipment.	2.000	400.000	EA	800.00	0.00	800.00
<b>Total for Materials / Supplies</b>				15,800.00	0.00	15,800.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013  
 Agency: Los Angeles Police Department / Valley Traffic Division, Off Road Unit  
 Application: Law Enforcement

2/28/2013

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
<b>4 Equipment Use Expenses</b>						
Other-Vehicle Mileage Notes : Notes: Vehicle Mileage This 17,500 miles estimate includes all Dual-Purpose motorcycles and the 4x4 trail vehicle.	17500.00 0	1.000	MI	0.00	17,500.00	17,500.00
<b>5 Equipment Purchases</b>						
Other-Dual Purpose Motorcycle Notes : Notes: Dual Purpose Motorcycle is a motorcycle that is street legal, but also have components that make it suitable for use off road. This motorcycle is a critical piece of equipment in our enforcement efforts. This funding would replace one of our current Kawasaki motorcycle that remains on our fleet. This Kawasaki motorcycle has reached its last stages of serviceability and needs replacement.	1.000	8500.000	EA	8,500.00	0.00	8,500.00
<b>6 Others</b>						
Other-Training /Sgt. (3) Notes : This line item is a Los Angeles City match and includes the quarterly training days for three Sergeants at \$56.86 per hour.	60.000	56.860	HRS	0.00	3,412.00	3,412.00
Other-Training/Officers (11) Notes : This line item is a Los Angeles City match and includes the quarterly training days for (11) officers at \$47.32 per hour.	220.000	47.320	HRS	0.00	10,410.00	10,410.00
Other-Admin Officer Notes : This line item is a Los Angeles City match and includes 90 hours of an Administrative Officer at \$47.32 per hour. This includes administrative/bookkeeping and grant timekeeping.	90.000	47.320	HRS	0.00	4,259.00	4,259.00
<b>Total for Others</b>				0.00	18,081.00	18,081.00
<b>Total Program Expenses</b>				131,570.00	62,398.00	193,968.00
<b>TOTAL DIRECT EXPENSES</b>				131,570.00	62,398.00	193,968.00
<b>INDIRECT EXPENSES</b>						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013  
 Agency: Los Angeles Police Department / Valley Traffic Division, Off Road Unit  
 Application: Law Enforcement

2/28/2013

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
<b>Indirect Costs</b>							
1	<b>Indirect Costs</b>						
	Indirect Costs-Grant Management Notes : This line item is the Administration costs of managing the Grant and includes 240 hrs for an administrative officer at \$47.32 hr	240.000	47.320	HRS	0.00	11,357.00	11,357.00
<b>Total Indirect Costs</b>					0.00	11,357.00	11,357.00
<b>TOTAL INDIRECT EXPENSES</b>					0.00	11,357.00	11,357.00
<b>TOTAL EXPENDITURES</b>					<b>131,570.00</b>	<b>73,755.00</b>	<b>205,325.00</b>

Project Cost Summary for Grants and Cooperative Agreements Program - 2012/2013  
 Agency: Los Angeles Police Department / Valley Traffic Division, Off Road Unit  
 Application: Law Enforcement

2/28/2013

	Category	Grant Req.	Match	Total	Narrative
<b>DIRECT EXPENSES</b>					
<b>Program Expenses</b>					
1	Staff	107,270.00	26,817.00	134,087.00	
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	15,800.00	0.00	15,800.00	
4	Equipment Use Expenses	0.00	17,500.00	17,500.00	
5	Equipment Purchases	8,500.00	0.00	8,500.00	
6	Others	0.00	18,081.00	18,081.00	
<b>Total Program Expenses</b>		<b>131,570.00</b>	<b>62,398.00</b>	<b>193,968.00</b>	
<b>TOTAL DIRECT EXPENSES</b>		<b>131,570.00</b>	<b>62,398.00</b>	<b>193,968.00</b>	
<b>INDIRECT EXPENSES</b>					
<b>Indirect Costs</b>					
1	Indirect Costs	0.00	11,357.00	11,357.00	
<b>Total Indirect Costs</b>		<b>0.00</b>	<b>11,357.00</b>	<b>11,357.00</b>	
<b>TOTAL INDIRECT EXPENSES</b>		<b>0.00</b>	<b>11,357.00</b>	<b>11,357.00</b>	
<b>TOTAL EXPENDITURES</b>		<b>131,570.00</b>	<b>73,755.00</b>	<b>205,325.00</b>	



## Environmental Review Data Sheet (ERDS)

FOR OFFICE USE ONLY:      Version # _____      APP # _____
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### ITEM 1 and ITEM 2

#### ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project?       Yes       No  
(Please select Yes or No)

#### ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No)       Yes       No

### ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378?       Yes       No  
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA. (Please select Yes or No)       Yes       No
- e. Other. Explain why proposed activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 – 10.

### ITEM 4 - Impact of this Project on Wetlands

### ITEM 5 - Cumulative Impacts of this Project

### ITEM 6 - Soil Impacts

### ITEM 7 - Damage to Scenic Resources

### ITEM 8 - Hazardous Materials

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No)       Yes       No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards:

### ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No)       Yes       No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources:

**ITEM 10 - Indirect Significant Impacts**

**CEQA/NEPA Attachment**