

## COMMUNICATION

**TO: LOS ANGELES CITY COUNCIL**

**FILE NO. 11-0984-S3**

**FROM: COUNCILMEMBER RICHARD ALARCÓN, CHAIR  
COUNCILMEMBER HERB J. WESSON, JR., MEMBER  
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE**

COMMUNICATION FROM CHAIR AND MEMBER, HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE relative to authorization to amend a contract with the Los Angeles Conservation Corps in support of the Mayor's Office of Gang Reduction and Youth Development (GRYD) 2013 Summer Night Lights (SNL) Program, and appropriate and accept funds for SNL.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to negotiate and execute a Third Amendment to the contract with the Los Angeles Conservation Corps (LACC) (Contract No.119163) to provide SNL program activities in accordance with the Attachment to the City Administrative Officer (CAO) report dated May 14, 2013 attached to Council File (C.F.) No. 11-0984-S3, for a term effective April 1, 2013 through March 31, 2014, for an increased contract amount of \$2,249,760 derived from these sources: \$1,749,760 from Community Development Block Grant (CDBG) 39th Program Year (C.F. No. 12-1607) and \$500,000 from Housing Authority of the City of Los Angeles (HACLA) Payment in Lieu of Taxes (PILOT) funds (C. F. No. 11-0932-S2), for a revised total compensation not to exceed \$7,015,319, subject to the availability of funds, compliance with City contracting requirements and approval of the City Attorney as to form.
2. AUTHORIZE the Mayor, or designee, upon receipt of funds in the amount of \$500,000 from HACLA, to deposit said funds as a General Fund receipt; transfer and appropriate therefrom to Mayor Fund 100, Department 46, Account 003040 Contractual Services to finance the LACC contract to implement SNL programming at designated public housing developments.
3. AUTHORIZE the Controller to:
  - a. Establish a new account entitled 46K50K GRYD SNL within the Gang Reduction Youth Development Fund 50K, Department 46 for a contract with LACC to coordinate services at 32 SNL program sites.
  - b. Upon presentation of documentation and proper demand of the General Manager, Community Development Department (CDD), transfer cash on an as-needed basis from the Community Development Trust Fund 424, Department 22, Account 22K50K GRYD Summer Night Lights to the Gang Reduction and Youth Development Fund 50K, Department 46, Account 46K50K GRYD SNL.
  - c. Transfer and appropriate funds in an amount not to exceed \$241,760 from the Mayor Fund 100, Department 46, Account 003040 Contractual Services to the Department of Recreation and Parks (RAP) for reimbursement of costs associated with the implementation of the 2013 SNL Program activities as follows:

FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Name</u>	<u>Amount</u>
100/46	003040	Contractual Services	\$241,760

TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Name</u>	<u>Amount</u>
302/88	001010	Salaries General	\$75,000
302/88	001070	Salaries As Needed	\$100,000
302/88	001090	Salaries Overtime	\$50,000
302/88	003160	Maintenance, Materials, & Supplies	\$6,760
302/88	001100	Hiring Hall	\$5,000
302/88	003040	Contractual Services	<u>\$5,000</u>
		Total:	\$241,760

4. AUTHORIZE the Mayor, City Clerk, or the General Manager, CDD, or their respective designees, to prepare Controller's instructions and/or make any technical adjustments to the above instructions, subject to the approval of the City Administrative Officer (CAO), and AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: The CAO reports that there is no additional impact on the General Fund. Funding for the proposed contract amendment and associated Summer Night Lights activities is available through CDBG funds in the 39th Program Year Consolidated Plan, 2013 HACLA PILOT funds and the Mayor's Office Fiscal Year (FY) 2012-13 Adopted Budget. The recommendations in this report comply with City financial policies in that the proposed funding is balanced against established revenue approved in previous and pending Council actions and from Federal grants and other sources. All funding is subject to availability and determinations by Mayor and Council.

Community Impact Statement: None submitted.

## SUMMARY

At a regular meeting held on May 15, 2013, the Chair of the Housing, Community and Economic Development Committee, and Member, considered a transmittal from the Mayor's Office of Gang Reduction and Youth Development dated April 30, 2013, and a report from the CAO dated May 14, 2013, relative to authorization to amend a contract with the Los Angeles Conservation Corps in support of the Mayor's GRYD 2013 Summer Night Lights (SNL) Program; accept funds from HACLA in support of SNL programs in 2013 and 2014; appropriate FY 2012-13 funds to the RAP in support of SNL 2013; and related actions.

The Director of the Mayor's Office of Gang Reduction and Youth Development appeared before the Committee Chair and Member to provide an overview of its report and respond to related questions.

After providing an opportunity for public comment, the Committee Chair and Member recommended that Council approve the recommendations in the CAO report. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

COUNCILMEMBER RICHARD ALARCÓN, CHAIR  
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

COUNCILMEMBER HERB J. WESSON, JR., MEMBER  
HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ALARCON:	YES
REYES:	ABSENT
WESSON:	YES
PERRY:	ABSENT

REW  
5/15/13  
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