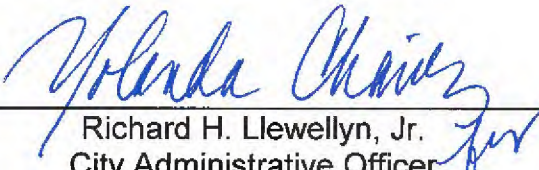


TRANSMITTAL

TO Council	DATE 09-07-18	COUNCIL FILE NO.
FROM Municipal Facilities Committee	COUNCIL DISTRICT 13	

At its meeting held on August 30, 2018, the Municipal Facilities Committee (MFC) adopted the recommendations of the attached Public Works, Bureau of Engineering (BOE) report with the following technical correction: Increase the project budget by \$1,603,536, for a new total project budget of **\$13,283,536**. BOE's report is hereby transmitted for Council consideration with financial instructions as outlined below. Adoption of the report recommendations would increase the project budget for the Northeast Area Parking Structure (a.k.a. Northeast Police Station Parking Structure) by \$1,603,536, and reallocate MICLA authority in the amount of \$1,603,536 from the Fire Station 39 project to the Northeast Area Parking Structure project located at 3353 N. San Fernando Rd.

It is recommended that the City Council, subject to the approval of the Mayor, reduce the 2016-17 MICLA financing authority for the Fire Station 39 project by \$1,603,536, from \$19 million to \$17,396,464 (Fund 298, Dept. 50, Account 50NPAT), and increase the MICLA financing authority for the Northeast Area Parking Structure project from \$11,680,000 to \$13,283,536 (Fund 298, Dept. 50, Account 50NQCC).



Richard H. Llewellyn, Jr.
City Administrative Officer
Chair, Municipal Facilities Committee

RHL:MGR:05190028c

Municipal Facilities Committee
CD No. 13
August 24, 2018

NORTHEAST AREA PARKING STRUCTURE LOCATED AT 3353 N. SAN FERNANDO ROAD FOR THE LOS ANGELES POLICE DEPARTMENT (LAPD) - W.O. NO. E190800B

RECOMMENDATION

1. Concur with the Board of Public Works of the lowest responsible bidder for the Northeast Area Parking Structure
2. Reallocate \$1,603,536 million from the Fire Station No. 39, MICLA fund 298, Account 50NPAT, Fiscal Year 2016-17 to the Northeast Area Parking Structure.
3. Increase the project budget by \$1,603,536; new project budget \$12,301,300

DISCUSSION

The proposed parking structure built at the location of the New Northeast Police station on an existing open parking lot, at 3353 N. San Fernando Road, will provide additional parking for police and employee's cars for Northeast Area Police Station, through a design/build procurement method with 30% bridging documents. There are 51 existing parking spaces (21 for the public and 30 for the police station), to remain. New construction includes a multi-level concrete parking structure with 240 parking spaces.

The LAPD Northeast Area Parking Structure was funded with MICLA funds for \$11,680,000. Brooks & Scarpa Architects were selected to prepare the 30% bridging documents.

In April 2018 the project was advertised with a construction budget of \$9,800,000. Bids were received on August 1, 2018. One bid was received for an amount of \$11,183,000. Due to construction market conditions and receiving only one bid. The Bureau of Engineering has reviewed the bid and believe the bid amount to be reasonable.

FINANCIAL

Item	Approved funds
Brooks & Scarpa Architects	\$690,083
Geotech	\$170,951
Testing	\$21,202
IDOs (Pending)	\$100,000
Construction	\$10,697,764
Total	\$11,680,000

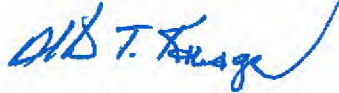
Item	funds
Brooks & Scrapa Architects	\$690,083
Geotech	\$170,951
Testing	\$21,202
IDOs	\$100,000
Construction (bid)	\$11,183,000
10% Contingency	\$1,118,300
Total	\$12,301,300

Item	funds
Approved Budget	\$11,680,000
New Project Budget	\$12,301,300
Shortfall	\$1,603,536

Report Reviewed by:
BOE

Bond Programs Division
Phone No. (213) 485-4687

Respectfully submitted,



Allan T. Kawaguchi, PE
Program Manager