

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 20, 2013

CAO File No. 0220-03695-0138

Council File No. 11-1256-S1

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Reference: Transmittal from the Mayor dated January 31, 2013; referred for report January 31, 2013

Subject: **FISCAL YEAR 2011 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT
AWARD MODIFICATIONS AND CONTRACTING AUTHORITIES**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security (DHS) Fiscal Year 2011 Urban Areas Security Initiative (FY 11 UASI) grant. On June 6, 2012, the Council authorized the Mayor's Office to accept the FY 11 UASI in the amount of \$58,035,381 for a grant performance period of November 18, 2011 to April 30, 2014. No matching funds are required. The Mayor's Office requests to modify a total of \$5,040,491 in FY 11 UASI grant funds. The modifications are described below and summarized in the attachment to this report.

Los Angeles Police Department

The FY 11 UASI grant budget provides \$927,307 to the Los Angeles Police Department (LAPD) for the Regional Video Command Center (RVCC) System. The RVCC System serves as a central location for numerous video surveillance feeds from critical infrastructure sites in the Los Angeles region. In addition, the LAPD was allocated \$837,716 in FY 11 UASI grant funds for the Automated License Plate Recognition Program (ALPR) and \$100,000 for Weapons of Mass Destruction (WMD) equipment. The Mayor's Office requests to reallocate a total \$937,716 within the FY 11 UASI grant funds from the ALPR and WMD equipment to the RVCC System. This reallocation will increase the RVCC System allocation from the FY 11 UASI grant funds from \$921,307 to \$1,859,023. The ALPR and WMD equipment will be funded by the FY 10 UASI grant. According to the Mayor's Office, Cal EMA approved this modification on October 30, 2012. Additionally, the Mayor's Office requests authority to execute two contracts to expand and maintain the RVCC system, for a total amount of \$1,859,023, for a term of up to 16 months.

The LAPD was allocated \$473,707 in FY 11 UASI grant funds for the Multiple Assault Counter Terrorism Action Capabilities (MACTAC) Training, which provides training to first responders to address an Active Shooter by employing military tactics while SWAT is en-route. \$175,243 of the \$473,707 will be retained by the LAPD, and the remaining \$298,464 will be reallocated to Los Angeles World Airports, Port of Los Angeles, and Partner Agencies. The Mayor's Office requests to reallocate the funds to other agencies and to execute contract amendments with the affected agencies. According to the Mayor's Office, Cal EMA approved this modification on October 30, 2012. The proposed modifications in this report will decrease the LAPD's FY 11 UASI allocation by a total of \$298,464, from \$4,742,851 to \$4,444,387.

Interagency Communications Interoperability System Joint Powers Authority

The FY 11 UASI grant budget provides \$2,333,921 to the Interagency Communications Interoperability System Joint Powers Authority (ICIS JPA). The ICIS JPA modified their projects to fund the migration of six Glendale repeater sites and three Burbank sites to P-25 compliance. The Mayor's Office requests to reallocate the funds to the cities of Glendale (\$1,312,614) and Burbank (\$1,021,307) and to execute contract amendments with the cities of Glendale and Burbank. According to the Mayor's Office, Cal EMA approved this modification on October 30, 2012.

Information Technology Agency

The City of Los Angeles operates a microwave transmission network licensed by the Federal Communications Commission (FCC). The vendor, Aviat Networks, was selected to expand the network to include 52 new hops¹ at 45 sites throughout the City. Funding for the project was provided by the FY 08 UASI. The ITA requests funding to purchase an additional 24-month warranty and maintenance support package that would begin once the standard 90-day warranty expires. The Mayor's Office requests to reallocate \$257,404 in FY 11 UASI grant funds from the Los Angeles Regional Interoperable Communications System (LA-RICS) LA City Project Management Team to the ITA for the purchase of the additional warranty and maintenance support package. The Mayor's Office also requests authority to execute a contract amendment with Aviat Networks to increase the contract amount by \$257,404, from \$10,081,290 to \$10,338,694, for a term not to exceed the grant performance period. According to the Mayor's Office, Cal EMA approved this modification on March 14, 2013. The proposed modifications in this report will increase the ITA's FY 11 UASI allocation by \$257,404, from \$1,671,659 to \$1,929,063.

Los Angeles Fire Department

The Los Angeles Fire Department (LAFD) is seeking to construct a Rope Rescue Tactical Training Prop (Rope Prop) at a regional training facility located at Fire Station 88 in Sherman Oaks. This property is owned by the United States Army Corps of Engineers and is leased by the City of Los Angeles. The Rope Prop is a tower-type structure that will be used to train public safety personnel designated to work in an urban search and rescue environment, and will provide instruction in rappel techniques, elevated victim rescue, anchor systems and knot tying.

¹ Microwave communications channels between two stations with directive antennas aimed at each other.

Funding was provided for the Rope Prop in the FY 10 UASI grant budget. However, due to delay in the United States Army Corps of Engineers conducting the review and approval to use the property for the Rope Prop, the LAFD will be funding the Rope Prop with FY 11 UASI grant funds. The Mayor's Office requests to reallocate funding from the Sustainment Maintenance (\$184,030) and the Rebreather and Rescue Breathers (\$146,099) projects to the Rope Prop projects. Funding for the Sustainment Maintenance and Rebreather and Rescue Breathers projects will be provided through the FY 10 UASI budget. According to the Mayor's Office, this modification was approved by Cal EMA on March 6, 2013. In addition, the Mayor's Office requests authority to execute a contract with the vendor for an amount up to \$330,129 for a term not to exceed the grant performance period.

The LAFD is also seeking a vendor to enhance its existing syndromic surveillance and bio-surveillance system and services. The enhancements will provide various levels of trending analysis and reporting of emergency and non-emergency incidents related to Situational Awareness, Sentinel Event Detection, Communications and Operational performance monitoring. The Mayor's Office requests to reallocate funding in the amount of \$100,000 from the LAFD's Joint Terrorism Task Force project to the Performance Indicator Software Development project. According to the Mayor's Office, this modification was approved by Cal EMA on December 5, 2012. The Mayor's Office also requests to execute a contract with the vendor for an amount up to \$100,000 for a term not to exceed the grant performance period.

In addition, the LAFD is seeking a consulting firm to assist the department in conducting a needs assessment to aid the department with the development of its requirements to implement a new Computer Aided Dispatch (CAD) system. The Mayor's Office requests to reallocate funding in the amount of \$100,000 from Management and Administration to the CAD system. According to the Mayor's Office, this modification was approved by Cal EMA on December 5, 2012. The Mayor's Office also requests to execute a contract with the vendor for an amount up to \$100,000 for a term not to exceed the grant performance period. The proposed modifications in this report will increase the LAFD's FY 11 UASI allocation by \$100,000, from \$3,448,945 to \$3,548,945.

Emergency Management Department

The Emergency Management Department (EMD) is seeking a vendor to develop a software program that will be able to house all City of Los Angeles Departmental Emergency Plans (DEP) and Continuity of Operations Plans (COOP) and provide all departments access to view, update, and revise their plan. The Mayor's Office requests to reallocate funding in the amount of \$20,000 from the Los Angeles County Department of Mental Health to the EMD to fund the software program. According to the Mayor's Office, this modification is pending approval by Cal EMA. The Mayor's Office also requests to execute a contract with the vendor for an amount up to \$20,000 for a term not to exceed the grant performance period.

The EMD is also seeking a vendor to develop an emergency preparedness planning and response database. The database of City residents would be used by the LAPD, LAFD and EMD to plan for and conduct mass evacuations in the event of a disaster. The Mayor's Office requests to reallocate funding in the amount of \$487,614 from the Los Angeles County Department of Mental Health to the EMD to fund the database. According to the Mayor's Office, this modification was approved by Cal EMA on December 5, 2012. The Mayor's Office also requests to execute a contract with the vendor for an amount up to \$487,614 for a term not to exceed the grant performance period. The proposed modifications in this report will increase the EMD's FY 11 UASI allocation by \$507,614, from \$793,258 to \$1,300,872.

Mayor's Office

The Mayor's Office is seeking a vendor to conduct a performance evaluation of the UASI program to measure the effectiveness of the program. The Mayor's Office requests to execute a contract with the vendor for an amount up to \$50,000 for a term not to exceed the grant performance period. The execution of this contract will not impact the FY 11 UASI allocation for the Mayor's Office as the funds have already been set aside for this contract.

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or his designee, to:
 - a. Modify the existing grant budget (C.F. 11-1256) for the FY 11 UASI grant by reallocating funds between projects as described within this report;
 - b. Execute on behalf of the City, the contracts referenced in Attachment 1 of the Mayor's transmittal dated January 31, 2013 for a term of up to 16 months, subject to the approval of the City Attorney as to form and legality;
 - c. Execute contract amendments with the County of Los Angeles, Interagency Communications Interoperability System Joint Powers Authority (ICIS JPA), Los Angeles World Airports, Port of Los Angeles, and the cities of Burbank, Culver City, Glendale, Long Beach, Pasadena, Santa Monica, South Pasadena, and Torrance, to modify their total contract amounts, per Attachment 2 to the Mayor's transmittal dated January 31, 2013, subject to the approval of the City Attorney as to form and legality;
2. Authorize the Controller to transfer appropriations within Fund 54M, FY 11 UASI, for the reallocation of FY 11 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54M/46	46H901	LAPD UASI 11	\$ 298,464
54M/46	46H914	ICIS Joint Powers Authority	\$ 2,333,921
54M/46	46H912	LA-RICS LA City Project Management Team	\$ 257,404
54M/46	46H908	Grant Mgmt and Admin	\$ 100,000
TOTAL			\$ 2,989,789

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54M/46	46H910	LAWA	\$ 22,600
54M/46	46H909	Port of LA	\$ 22,600
54M/46	46H668	Partner Jurisdictions	\$ 2,587,185
54M/46	46H904	ITA UASI 11	\$ 257,404
54M/46	46H902	LAFD UASI 11	\$ 100,000
TOTAL			\$ 2,989,789

3. Authorize the Controller to transfer appropriations within Fund 54M, FY 11 UASI, for the reallocation of FY 11 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54M/46	46H668	Partner Jurisdictions	\$ 507,614

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54M/46	46H903	EMD UASI 11	\$ 507,614

4. Authorize the Mayor, or his designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditures of the Fiscal Year 2011 Urban Areas Security Initiative (FY 11 UASI) grant. These actions are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

MAS:MBC:04130094

Attachment

**FISCAL YEAR 2011 URBAN AREAS SECURITY INITIATIVE (UASI)
BUDGET MODIFICATIONS SUMMARY**

Original Project			Modifications		
Agency	Project Name	Amount	Agency	Project Name	Amount
LAPD	Automated License Plate Recognition Program	837,716	LAPD	Regional Video Command Center	937,716
	Weapons of Mass Destruction	100,000			
LAPD	Multiple Assault Counter Terrorism Action Capabilities (MACTAC) Training	473,707	LAPD	MACTAC	175,243
			Los Angeles World Airports	MACTAC	22,600
			Port of Los Angeles	MACTAC	22,600
			Long Beach Police	MACTAC	45,240
			Glendale Police	MACTAC	45,240
			Pasadena Police	MACTAC	36,192
			Burbank Police	MACTAC	36,192
			Torrance Police	MACTAC	22,600
			South Pasadena Police	MACTAC	22,600
			Culver City Police	MACTAC	22,600
			Santa Monica Police	MACTAC	22,600
Interagency Communications Interoperability System Joint Powers Authority	Interagency Communications Interoperability System Joint Powers Authority	2,333,921	Glendale	Repeater sites and intrusion protection software	1,312,614
			Burbank	Repeater sites	1,021,307
LA City	LA-RICS LA City Project Team Management	257,404	ITA	Additional warranty and maintenance support for Aviat Network contract	257,404
LAFD	Sustainment Maintenance	184,030	LAFD	Rope Rescue Tactical Training Prop	330,129
	Rebreather and Rescue Breathers	146,099			
LAFD	Joint Terrorism Task Force	100,000	LAFD	Performance Indicator Software Development	100,000
Mayor's Office	Management and Administration	100,000	LAFD	Computer Aided Dispatch Assessment	100,000
LA County - Mental Health	Workforce Development Planning	306,307	EMD	Continuity of Operations Plan/Department Emergency Plans	20,000
	Risk Communication Planning	201,307		Emergency Preparedness Planning and Response Database	487,614
TOTAL		5,040,491	TOTAL		5,040,491