



ERIC GARCETTI
MAYOR

August 19, 2013

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: FY 2011 Urban Areas Security Initiative (UASI) Grant Modifications and Contracting Authorities (Council File No. 11-1256)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications and contracting authorities related to the United States Department of Homeland Security Fiscal Year 2011 Urban Areas Security Initiative (FY11 UASI) grant award. On June 6, 2012, the City Council accepted the FY11 UASI grant in the amount of \$58,035,381 with a grant performance period from November 8, 2011 through April 30, 2014 (Council File No. 11-1256).

Los Angeles Fire Department

Due to the recent closeout of the FY10 UASI grant, a total of \$223,000 of cost savings was identified and FY11 UASI projects were moved into FY10 UASI in order to fully expend the grant. The FY10 UASI reallocation is discussed in a separate report (Council File 10-1166). The FY11 UASI funding that became available was reallocated to the Los Angeles Fire Department (LAFD), as the identified lead agency, for a Regional Computer-Aided-Dispatch (CAD) Assessment and Project Implementation Plan for a total of \$223,000 (Attachment 1).

The region is seeking to assess the functional capabilities of their current computer-aided-dispatch (CAD) and identify and provide a project implementation for an interoperable CAD to CAD system using existing CAD systems in place. The project will allow for the Fire Departments to share CAD information with one another. The modification is pending Grantor approval.

Authority is being requested to conduct the necessary fiscal transfers and negotiate and execute a contract with a consultant to provide an assessment and project implementation plan for a regional computer-aided-dispatch system for up to eight months, not to exceed \$223,000.

Los Angeles Police Department

Automated License Plate Recognition (ALPR)

As the lead agency on the Automated License Plate Recognition (ALPR) program for the Los Angeles/Long Beach Urban Area, the Los Angeles Police Department (LAPD) received an allocation to purchase ALPR equipment on behalf of the region. The ALPR program serves a critical roll throughout the Los Angeles/Long Beach region as all data obtained from these cameras is stored and available for analysis to all local agencies to assist in crime solving, critical infrastructure protection, as well as homeland security investigations. The LAPD reallocated \$250,000 of ALPR funds to Long Beach Police Department (LBPD) so that LBPD can procure their own equipment. The remaining funds of \$33,591 will be used by LAPD to purchase ALPR equipment. This modification was approved by the Grantor on June 17, 2013.

Authority is being requested to conduct the necessary fiscal transfers and execute a contract amendment with the City of Long Beach to increase their total contract amount by \$250,000.

Regional Public Private Infrastructure Collaboration System (RPPICS) Training

The Los Angeles Police Department (LAPD) recently upgraded the existing web platform known as the Regional Public Private Infrastructure Collaboration System (RPPICS), which provides a bridge between the Los Angeles Police Department and public and private sector partners that oversee critical assets and high priority threat targets. The new software runs on a Microsoft Sharepoint Platform that provides a web portal-like environment allowing users to post awareness updates, attachments and provide a space for collaboration between private sector users, public agencies and the department's Counter Terrorism and Special Operations Bureau. This training is necessary for the on-going support of the users and the RPPICS as department personnel currently lack experience or expertise in supporting Microsoft SharePoint. Training will be provided by a vendor to LAPD personnel within the Major Crimes Division and Information Technology Bureau. The LAPD modified their existing \$82,000 Regional Public Private Infrastructure Collaboration System (RPPICS) equipment project to fund the RPPICS training for \$54,604. The remaining \$27,396 will remain in the RPPICS equipment project. This modification is pending Grantor approval.

Authority is being requested to negotiate and execute a contract with a vendor to provide a training course for LAPD personnel to support RPPICS, not to exceed \$54,604.

Los Angeles Emergency Management Department

Satellite Phone Docking Stations

The Emergency Management Department (EMD), as the managing entity for the Los Angeles Operational Area Critical Incident Planning and Training Alliance (Alliance), was originally allocated \$1,223,349 for Alliance members to develop Mass Evacuation, Mass Care and Shelter, Reception, and Recovery guides, templates and jurisdiction-specific plans. This allocation was then divided amongst City of Los Angeles and County of Los Angeles departments; EMD retained \$195,737.

Los Angeles County Mental Health has since returned a total of \$14,670 of Alliance funds. EMD requests the use of these funds to purchase satellite phone docking stations for the Emergency Operations Center. The docking stations offer indoor access to the satellite network from a fixed location. This will ensure continued communications in the event of a disruption in cell or hard phone lines during an incident. This modification was approved by the Grantor on July 9, 2013.

The Mayor's Office requests authority to reallocate funding as outlined above and to amend the contract with the County of Los Angeles.

Management and Administration

The federal grant guidelines allows up to 5% of the UASI grant for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff with the allowable 5% of management and administration (M&A) funds. The Mayor's Office is requesting to appropriate funds for the grant and financial management staff salaries and fringe benefit costs for a total amount of \$568,386. There is no change to the amount of M&A under this grant, rather this transmittal is an opportunity to appropriate these funds for the current fiscal year for Mayor's salaries.

The Mayor's Office is seeking a vendor to provide Excel training to Homeland Security and Public Safety staff who manage federal grants on behalf of the City. Microsoft Excel is the main tool used to manage grant programs at the local, state and federal levels and professional training is required to update and advance staff skills. Management and Administration funds for contract and consultant services is an approved FY11 UASI budget item, and therefore, the Mayor's Office is requesting authority to negotiate and execute a contract with a vendor to provide Excel training for up to eight months, not to exceed \$8,000.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. Modify the existing grant budget (Council File No. 11-1256) for the FY11 UASI grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute, on behalf of the City, a contract with a vendor to provide an assessment and project implementation plan for a regional computer-aided-dispatch system for a term of up to eight months in an amount not to exceed \$223,000, subject to the approval of the City Attorney as to form and legality;
 - c. Negotiate and execute a contract amendment with the City of Long Beach to increase their total contract amount by \$250,000 for a total contract amount of \$3,656,141, subject to the approval of the City Attorney as to form and legality;
 - d. Negotiate and execute a contract amendment with the County of Los Angeles to decrease their total contract amount by \$14,670 for a total contract amount of \$11,814,814, subject to the approval of the City Attorney as to form and legality;
 - e. Negotiate and execute, on behalf of the City, a contract with a vendor to provide training for LAPD personnel to support Regional Public Private Infrastructure Collaboration System (RPPICS) for a term of up to eight months in an amount not to exceed \$54,604, subject to the approval of the City Attorney as to form and legality;
 - f. Negotiate and execute, on behalf of the City, a contract with a vendor to provide Excel training for a term of up to 8 months in an amount not to exceed \$8,000, subject to the approval of the City Attorney as to form and legality;

2. Authorize the Controller to:

- a. Transfer appropriation accounts within Fund **54M, UASI 11** (Council File No. 11-1256), as follows:

TRANSFER

FROM:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|--------------------------|---------------------|
| 54M/46 | 46H668 | Partner Jurisdictions | \$120,040.00 |
| 54M/46 | 46H903 | EMD | \$ 12,324.00 |
| 54M/46 | 46H901 | LAPD | <u>\$ 37,938.00</u> |
| Total | | | \$170,302.00 |

TRANSFER TO:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|---------------|
| 54M/46 | 46H902 | LAFD | \$170,302.00 |

- b. Transfer appropriation accounts within Fund **54M, UASI 11** (Council File No. 11-1256), as follows:

TRANSFER

FROM:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|---------------|
| 54M/46 | 46H901 | LAPD | \$250,000.00 |

TRANSFER TO:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|--------------------------|---------------|
| 54M/46 | 46H668 | Partner Jurisdictions | \$250,000.00 |

- c. Transfer appropriations from **54M, UASI** (Council File No. 11-1256), as follows:

TRANSFER

FROM:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|--------------------------|---------------|
| 54M/46 | 46H668 | Partner jurisdictions | \$14,670.00 |

TRANSFER TO:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|---------------|
| 54M/46 | 46H903 | EMD | \$14,670.00 |

- d. Transfer appropriations and create new appropriations accounts within Fund 54M, UASI 11 (Council File No. 11-1256), as follows:

TRANSFER

FROM:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|---------------|
| 54M/46 | 46H908 | Mayor | \$568,386.00 |

TRANSFER TO:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|---------------------|
| 54M/46 | 46K146 | Mayor Salaries | \$420,000.00 |
| 54M/46 | 46K299 | Related Cost | <u>\$148,386.00</u> |
| | | Total | \$568,386.00 |

- e. Transfer appropriations from 54M, UASI (Council File No. 11-1256), as follows:

TRANSFER

FROM:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|---------------|
| 54M/46 | 46K146 | Mayor Salaries | \$420,000.00 |

TRANSFER TO:

| <u>Fund/Dept. No.</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|-----------------------|--------------------|---------------------|---------------|
| 100/46 | 001020 | Salaries, General | \$420,000.00 |

3. **Authorize** the Controller to transfer up to \$148,386 from Fund No. 54M, Account 46K299 to the General Fund 100, Revenue Source 5346, for reimbursement of grant-funded fringe benefits; and
4. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:fr

Attachment

1 Budget Modifications

FY11 UASI
Budget Modifications

| Jurisdiction | Department | Project Name | Solution Area | Original Allocation | Revised Budget Allocation | Total Amount Modified |
|--------------|---------------------------------|---|---------------|---------------------|---------------------------|-----------------------|
| Burbank | Fire Department | CBRNE Equipment | Equip | \$ 4,800.00 | \$ 3,533.00 | \$ 1,267.00 |
| Burbank | Fire Department | CBRNE Training (Backfill) | Train | \$ 11,000.00 | \$ 10,247.00 | \$ 753.00 |
| Burbank | Fire Department | CBRNE Training (Overtime) | Train | \$ 12,533.00 | \$ 11,580.00 | \$ 953.00 |
| Inglewood | Police Department | Mobile & Fixed Point ALPR | Equip | \$ 77,130.00 | \$ - | \$ 77,130.00 |
| LA City | Emergency Management Department | Emergency Management Mutual Aid and Assistance Training | Train | \$ 122,807.00 | \$ 111,436.00 | \$ 11,371.00 |
| LA City | Fire Department | Joint Hazard Assessment Team | Org | \$ 201,307.00 | \$ 148,609.00 | \$ 52,698.00 |
| LA City | Police Department | Hydra Operations/10,000 Volts Training | Train | \$ 93,807.00 | \$ 55,869.00 | \$ 37,938.00 |
| Pasadena | Police Department | Optical Night Vision for Aircraft | Equip | \$ 48,769.00 | \$ 35,719.00 | \$ 13,050.00 |
| Pasadena | Police Department | Night / Thermal Optics | Equip | \$ 37,837.00 | \$ 9,997.00 | \$ 27,840.00 |
| | | | | | | \$ 223,000.00 |