



ANTONIO R. VILLARAIGOSA
MAYOR

April 19, 2013

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2012-13 for the Urban Areas Security Initiative (UASI) 2009 (Council File No. 09-1275) and 2011 (Council File No. 11-1256)

Dear Honorable Members:

Transmitted herewith for City Council consideration is approval for the re-appropriation of funds for Fiscal Year 2012-13 for the Urban Areas Security Initiative (UASI) grant 2009 (FY09 UASI) and 2011 (FY11 UASI) awards from the United States Department of Homeland Security (DHS) for the positions supporting the Los Angeles Regional Interoperable Communications System (LA-RICS) project, which were previously approved. Authority is being requested to continue the funding of salaries for the current LA-RICS positions.

Summary

The City of Los Angeles, recognizing both the public safety benefit and the fiscal prudence of a single, shared radio system, officially joined the LA-RICS Joint Powers Authority in early 2009 (Council File No. 08-0969). The region has demonstrated a commitment to LA-RICS by committing nearly \$142 million in federal funds towards the project. The City of Los Angeles, as previously approved, will fund communications experts in the Los Angeles Fire Department (LAFD), the Los Angeles Police Department (LAPD), the Information Technology Agency (ITA), and in the Mayor's Office. These positions are critical to the success of LA-RICS.

The positions were authorized by the City Council in the 2012-13 Personnel Authority Resolution (PAR) report (Council File No. 12-1700) with the exception for LAFD. New Resolution Authority for LAFD was requested to reallocate the current Resolution Authority position from an Assistant Chief to a Battalion Chief position and was approved by City Council on June 6, 2012 (Council File 11-1256).

UASI 09 (Council File No. 09-1275)

On August 3, 2010, City Council accepted the FY09 UASI award in the amount of \$54,632,360 for the performance period from September 30, 2009 to June 30, 2012 (Council File No. 09-1275). The California Emergency Management Agency (CalEMA), the State Administrative Agent for the grant, approved a grant extension on June 7, 2012 until November 30, 2012, allowing for additional grant expenditures for the LA-RICS project (Attachment 1). On



November 30, 2012, a six month extension request was submitted to CalEMA. Grantor approval was received on March 6, 2013 (Attachment 2). Grantor approval is pending for an extension to June 30, 2013.

Authority is requested to re-appropriate a total amount of \$1,395,458.92 for salaries, as referenced in Attachment 3, to the Fire and Police Departments, Information Technology Agency, and Mayor's Office and backfill costs to the Fire Department for the FY09 UASI grant for the LA-RICS project. The expenditure period for these funds is July 1, 2012 through April 30, 2013.

UASI 11 (Council File No.11-1256)

On June 6, 2012, the City Council accepted the FY11 UASI grant in the amount of \$58,035,381 for the performance period from November 18, 2011 to April 30, 2014 (Council File No. 11-1256).

Authority is requested to re-appropriate a total amount of \$270,499.81 for salaries, as referenced in Attachment 3, to the Fire and Police Departments, Information Technology Agency, and Mayor's Office and backfill costs to the Fire Department for the FY11 UASI grant for the LA-RICS project. The expenditure period for these funds is May 1, 2013 through June 30, 2013.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to approve the time extension of the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) grant award, extending the grant performance period to April 30, 2013 (Attachment 2);
2. **Authorize** the Controller to:
 - a. Transfer appropriations and create new appropriations accounts within Fund **53A/46, UASI 09** (Council File No. 09-1275), as follows:

**TRANSFER
FROM:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46G913	LARICS City Staff	\$1,260,865.91
53A/46	46H132	ITA	\$ 32,356.01
53A/46	46H138	LAFD	\$.48
53A/46	46H170	LAPD	\$ 40,822.78
53A/46	46H299	Related Costs	\$ 32,281.10
		Total:	\$1,366,326.28

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46J146	Mayor Salaries	\$ 61,357.92
53A/46	46J132	ITA Salaries	\$ 665,236.80
53A/46	46J138	LAFD Salaries	\$ 148,108.72
53A/46	46J170	LAPD Salaries	\$ 109,026.06
53A/46	46J299	Related Costs	<u>\$ 382,596.78</u>
Total:			\$1,366,326.28

- b. Transfer appropriations from **53A/46, UASI 09** (Council File No. 09-1275), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46J146	Mayor Salaries	\$ 90,490.56
53A/46	46J132	ITA Salaries	\$ 665,236.80
53A/46	46J138	LAFD Salaries	\$ 148,108.72
53A/46	46J170	LAPD Salaries	<u>\$ 109,026.06</u>
Total:			\$1,012,862.14

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Salaries, Grant Reimb.	\$ 90,490.56
100/32	001010	Salaries, General	\$ 665,236.80
100/38	001012	Salaries, Sworn	\$ 106,923.72
100/38	001098	Salaries, Variable Staffing	\$ 41,185.00
100/70	001012	Salaries, Sworn	<u>\$ 109,026.06</u>
Total:			\$1,012,862.14

3. **Authorize** the Controller to transfer up to \$382,596.78 from Fund No. 53A, Account 46J299 to the General Fund 100, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
4. **Authorize** the Controller to:
- a. Transfer appropriations and create new appropriations accounts within Fund **54M, UASI 11** (Council File No. 11-1256), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46H902	LAFD	\$ 51,661.84
54M/46	46H901	LAPD	\$ 37,823.72
54M/46	46H904	ITA	\$ 176,849.76
54M/46	46H299	Mayor's Office LA- RICS Position	\$ 4,164.49
Total:			\$ 270,499.81

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46J138	LAFD Salaries	\$ 40,486.52
54M/46	46J170	LAPD Salaries	\$ 25,128.70
54M/46	46J132	ITA Salaries	\$ 129,988.80
54M/46	46J299	Related Cost	\$ 74,895.79
Total:			\$ 270,499.81

- b. Transfer appropriations from **54M, UASI 11** (Council File No. 11-1256), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46J138	LAFD Salaries	\$ 40,486.52
54M/46	46J170	LAPD Salaries	\$ 25,128.70
54M/46	46J132	ITA Salaries	\$ 129,988.80
Total:			\$ 195,604.02

TRANSFER TO:

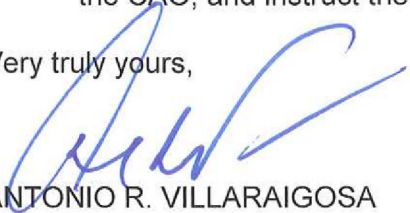
<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Salaries, Sworn	\$ 21,441.52
100/38	001098	Salaries, Variable Staffing	\$ 19,045.00
100/70	001012	Salaries, Sworn	\$ 25,128.70
100/32	001010	Salaries, General	\$ 129,988.80
Total:			\$ 195,604.02

5. **Authorize** the Controller to transfer up to \$74,895.79 from Fund No. 54M, Account 46J299 to the General Fund 100, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
6. **Authorize** the Controller to transfer cash from Fund 53A/46 and Fund 54M/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department,

and Information Technology Agency, subject to the Mayor's Office of Homeland Security and Public Safety approval; and

7. **Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Very truly yours,



ANTONIO R. VILLARAIGOSA
Mayor

ARV:mm

Attachments

- 1 FY 2009 Grant Extension Approval - June 7, 2012
- 2 FY 2009 Grant Extension Approval - March 6, 2013
- 3 FY 12-13 LA-RICS Re-appropriations Chart



Attachment 1

June 7, 2012

Ms. Alisa Finsten
Office of the Mayor
200 N. Spring Street Room M175C
Los Angeles, CA 90012

SUBJECT: NOTIFICATION OF FY2009 EXTENSION APPROVAL
SUBGRANTEE PERFORMANCE PERIOD
FY2009 Homeland Security Grant Program (HSGP)
Grant #2009-0019, OES ID#037-95050

Dear Ms. Finsten:

The California Emergency Management Agency (Cal EMA) has received your request for an extension of the sub-grantee performance period of the 2009 Homeland Security Grant Program (HSGP) award to the Los Angeles-Long Beach UASI, as listed above. Under normal circumstances, the sub-grantee performance period was scheduled to end on April 30, 2012, however, Cal EMA has agreed to allow the Los Angeles-Long Beach UASI an extension through November 30, 2012 to complete the following projects:

- Project A: LA RICS

Please be aware that the sub-grantee must complete the grant closeout activities, submit the final cash request, and receive closeout documentation, within ten (10) days of the sub-grantee performance period expiration date. This extension is for the above grant only and the sub-grantee performance period for all other grants (if applicable) will remain the same.

This grant is subject to all policies and provisions of the Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within thirty (30) days upon receipt of an invoice from Cal EMA.

Thank you for your work in protecting California. We look forward to your continued collaboration towards our homeland security strategy and appreciate your cooperation and support. For further assistance, please feel free to contact your Cal EMA Program Representative, Leo LaMattina, at 916-845-8450 or leo.lamattina@calema.ca.gov.

Sincerely,

Ursula Harelson, Chief
Homeland Security Grants Section



Attachment 2

March 6, 2013

Ms. Alisa Finsten
Director of Grants and Finance
Mayor's Office of Homeland Security and Public Safety
200 North Spring Street
Los Angeles, CA 90012

SUBJECT: FY2009 Urban Areas Security Initiative (UASI) Extension

Dear Ms. Finsten:

The California Emergency Management Agency (Cal EMA) is in receipt of your request via electronic mail dated March 4, 2013 requesting an extension of the aforementioned grant to the Los Angeles/Long Beach UASI through April 30, 2013.

This letter serves as acknowledgement of your request as well as approval from the Cal EMA to extend your FY2009 UASI award to April 30, 2013. Please be advised that your final reimbursement request is also due to our office no later than 5:00 p.m. on April 30, 2013.

At the present time, the Cal EMA does not have an approved extension from the Federal Emergency Management Agency (FEMA) for the FY2009 Homeland Security Grant Program (HSGP) award. Should no extension approval be forthcoming, the LA/LB UASI must cease and desist all spending of their FY2009 UASI award effective April 30, 2013, and any/all remaining funds after that time shall be returned to the federal government. And please note that all project goals and objectives must be completed and all Performance Bond items shall need to be received no later than April 30, 2013 as well.

Thank you in advance for your cooperation and please contact Program Representative Casey Granados at 916-845-8436 or Casey.Granados@calema.ca.gov should you have any questions.

Sincerely,

KRIS M. WHITTY
Branch Chief

cc: Ursula Harelson, Homeland Security Grant Section Chief
Casey Granados, Program Representative

**Los Angeles Regional Interoperable Communications (LA-RICS) Staffing Budget
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2012-13**

Dept	Position*	Code	Qty	Estimated Annual Salary Per Position	Estimated*** Source of Funds for Salaries			Estimated*** Source of Funds for Fringe Benefits****			Total Estimated Source of Funds (Salaries + Fringe Benefits)		
					FY09 UASI	FY11 UASI	Total Salaries FY 2012-13	FY09 UASI	FY11 UASI	Total Fringe Benefits FY 2012-13	FY09 UASI	FY11 UASI	Total Cost FY 2012-13
LAFD	Battalion Chief	2152-0	1	\$ 128,365	106,923.72	21,441.52	128,365.24	55,728.64	11,175.32	66,903.96	162,652.36	32,616.84	195,269.20
LAPD	Lieutenant II	2232-2	1	\$ 134,155	109,026.06	25,128.70	134,154.76	55,079.97	12,695.02	67,774.98	164,106.03	37,823.72	201,929.74
Mayor	Project Manager (Mayoral Aide)	0147	1	\$ 90,491	90,490.56	0.00	90,490.56	31,970.31	4,164.49	36,134.80	122,460.87	4,164.49	126,625.36
ITA	Senior Communications Engineer	7614	1	\$ 129,168	108,054.00	21,114.00	129,168.00	38,953.47	7,611.60	46,565.06	147,007.47	28,725.60	175,733.06
ITA	Communication Engineering Associate II	7607-2	4	\$ 90,730	303,595.20	59,323.20	362,918.40	109,446.07	21,386.01	130,832.08	413,041.27	80,709.21	493,750.48
ITA	Communication Engineering Associate III	7607-3	3	\$ 101,046	253,587.60	49,551.60	303,139.20	91,418.33	17,863.35	109,281.68	345,005.93	67,414.95	412,420.88
	<i>Subtotal ITA:</i>		<i>8</i>	<i>\$ 320,944</i>	<i>665,236.80</i>	<i>129,988.80</i>	<i>795,225.60</i>	<i>239,817.87</i>	<i>46,860.96</i>	<i>286,678.83</i>	<i>905,054.67</i>	<i>176,849.76</i>	<i>1,081,904.43</i>
TOTAL ALL DEPARTMENTS:			11	\$673,955	971,677.14	176,559.02	1,148,236.16	382,596.78	74,895.79	457,492.58	1,354,273.92	251,454.81	1,605,728.74

*Continuing Resolution Position Authority requested for all positions for FY 12-13 from July 1, 2012 - June 30, 2013.

***FY09 UASI will fund staff members from July 1, 2012 through April 30, 2013, which is the FY09 UASI performance period deadline (CF 09-1275). FY11 UASI will fund staff members from May 1, 2013 through June 30, 2013. Funding sources are subject to change depending on actual expenditures submitted by Departments. FY 09 and FY 11 UASI appropriations are being recommended for approval at this time for FY 12-13.

****Fringe Benefits are estimated using Cost Allocation Plan 33: LAFD 52.12%, LAPD 50.52%, Mayor's Office 35.33%, and ITA 36.05%.