

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 11-1256-S2

**FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR
COUNCILMEMBER DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to re-appropriations of 2009 and 2011 Urban Areas Security Initiative (USASI) grant award funds for the Los Angeles Regional Interoperable Communications System (LA-RICS) project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Modify the existing budget for the Fiscal Year (FY) 2009 UASI grant award by reallocating funds between projects as described within this report and listed in Attachment 1 of the Mayor's report to Council dated April 19, 2013.
 - b. Execute a contract amendment with the City of Vernon (C-119623) to decrease the total contract amount by \$60,034 from \$117,834 to \$57,800, subject to the approval of the City Attorney as to form and legality.
2. TRANSFER and create new appropriations within Fund 53A, Department 46, for the reallocation of FY 2009 UASI grant funds, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	53A/46	46G913	LA-RICS City Staff	\$1,260,865.91
	53A/46	46H132	ITA	32,356.01
	53A/46	46H138	LAFD	0.48
	53A/46	46H170	LAPD	40,822.78
	53A/46	46H299	Related Costs	<u>32,281.10</u>
			Total:	\$1,366,326.28

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	53A/46	46J146	Mayor's Office	\$ 61,357.92
	53A/46	46J132	ITA Salaries	665,236.80
	53A/46	46J138	LAFD Salaries	148,108.72
	53A/46	46J170	LAPD Salaries	109,026.06
	53A/46	46J299	Related Costs	<u>382,596.78</u>
			Total:	\$1,366,326.28

3. TRANSFER appropriations from Fund 53A, Department 46 to the General Fund as reimbursement for FY 2009 UASI related expenditures, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	53A/46	46J146	Mayor's Office	\$ 90,490.56
	53A/46	46J132	ITA Salaries	665,236.80
	53A/46	46J138	LAFD Salaries	148,108.72
	53A/46	46J170	LAPD Salaries	<u>109,026.06</u>

Total: \$1,012,862.14

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	100/46	001020	Salaries, Grant Reim	\$ 90,490.56
	100/32	001010	Salaries, General	665,236.80
	100/38	001012	Salaries, Sworn	106,923.72
	100/38	001098	Salaries, Variable Staffing	41,185.00
	100/70	001012	Salaries, Sworn	<u>109,026.06</u>
			Total:	\$1,012,862.14

4. TRANSFER up to \$382,596.78 from Fund 53A, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits.

5. TRANSFER and create new appropriations within Fund 54M, Department 46, for the reallocation of FY 2011 UASI grant funds, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	54M/46	46H902	LAFD	\$ 51,661.84
	54M/46	46H901	LAPD	37,823.72
	54M/46	46H904	ITA	176,849.76
	54M/46	46H299	Related Costs	<u>4,164.49</u>
			Total:	\$ 270,499.81

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	54M/46	46J138	LAFD Salaries	\$ 40,486.52
	54M/46	46J170	LAPD Salaries	25,128.70
	54M/46	46J132	ITA Salaries	129,988.80
	54M/46	46J299	Related Costs	<u>74,895.79</u>
			Total:	\$ 270,499.81

6. TRANSFER appropriations from Fund 54M, Department 46 to the General Fund as reimbursement for FY 2011 UASI related expenditures, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	54M/46	46J138	LAFD Salaries	\$ 40,486.52
	54M/46	46J170	LAPD Salaries	25,128.70
	54M/46	46J132	ITA Salaries	<u>129,988.80</u>
			Total:	\$ 195,604.02

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	100/38	001012	Salaries, Sworn	\$ 21,441.52
	100/38	001098	Salaries, Variable Staffing	19,045.00
	100/70	001012	Salaries, Sworn	25,128.70
	100/32	001010	Salaries, General	<u>129,988.80</u>
			Total:	\$ 195,604.02

7. TRANSFER up to \$74,895.79 from Fund 54M, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits.

8. TRANSFER cash from Fund 53A, Department 46 and Fund 54M, Department 46, to the General Fund on an as-needed basis, upon presentation of proper documentation from the Information Technology Agency (ITA), Los Angeles Fire Department (LAFD), and the Los Angeles Police Department (LAPD), subject to the approval of the Mayor's Office of Homeland Security and Public Safety.
9. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments consistent with this action, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of FY 2009 and 2011 UASI grant awards. These actions are in compliance with City financial policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated May 21, 2013 (attached to the Council file), the CAO states that the Mayor requests authority to re-appropriate funds for the 2009 and 2011 UASI grant awards from the United States Department of Homeland Security for positions supporting the LA-RICS project. The Mayor requests reallocations in the amount of \$1,366,326.28 for 2009, and \$270,499.81 for 2011, for ITA, LAFD, LAPD, Mayor's Office, and related costs. According to the CAO, the position authorities are already provided in the FY 2012-13 Personnel Authority Resolution. No additional position authorities are requested. The CAO recommends approval of the Mayor's requests.

At the Public Safety Committee meeting held May 24, 2013, the Committee Chair and Member recommended that Council approve the CAO's recommendations relative to this matter.

Respectfully submitted,

- NOT OFFICIAL UNTIL COUNCIL ACTS -

MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE

DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	ABSENT
KREKORIAN:	ABSENT
ZINE:	YES