

**TO THE COUNCIL OF THE
CITY OF LOS ANGELES**

File No. 11-1354

Your PUBLIC SAFETY COMMITTEE

reports as follows:

PUBLIC SAFETY COMMITTEE REPORT relative to a reappropriation of Fiscal Year (FY) 2010 State Homeland Security Grant Program funds to the Los Angeles Fire Department (LAFD) and the Emergency Management Department (EMD).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:
 - a. Transfer appropriations and create new appropriation accounts within FY 2010 SHSGP Grant Fund No. 54J/46, as follows:

	<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From:	54J/46	46H138	LAFD Salaries	\$319,418.10

	<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
To:	54J/46	46J138	LAFD	\$319,418.10

- b. Transfer appropriations from FY 2010 SHSGP Grant Fund No. 54J/46 to LAFD for reimbursement of FY 2010 SHSGP related expenditures, as follows:

	<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From:	54J/46	46J138	LAFD	\$319,418.10

	<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
To:	100/38	001098	Overtime Variable Staffing	\$319,418.10

- c. Transfer FY 2010 SHSGP grant funds from FY2010 SHSGP Grant Fund No. 54J/46, Account No. 46H735, EMO Contracts, to the Emergency Operations Fund No. 392/34, Account No. 343040, Contractual Services, in a total amount not to exceed \$250,000.
3. AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of 2010 SHSGP funds. These actions are in compliance with City financial policies in that grant funds are sufficient to support grant activities.

SUMMARY

In a report to the Mayor and Council dated January 24, 2013 (attached to the Council file), the CAO states that the Mayor requests authority to reappropriate a total of \$319,418.10 in FY 2010 SHSGP funds to reimburse the LAFD for costs incurred to attend training courses, and to reimburse EMD a total of \$250,000 for contractual services costs incurred for the development of a neighborhood emergency preparedness and response plan. The CAO recommends approval of the Mayor's request.

The CAO reports that SHSGP is a federal program which provides funding for specialized homeland security equipment, exercises, training, and planning. Allocations are provided to states, which in turn provide program funding to Operational Areas within the state based on population and designated for the benefit of all first responders in the Operational Areas. The County of Los Angeles typically acts as the fiscal agent for the SHSGP and distributes funds among the regional recipients, including the City of Los Angeles.

The CAO goes on to report that on September 27, 2011, Council accepted the FY10 SHSGP award in the amount of \$756,149 for a program term of October 28, 2010, through April 30, 2013. Of this award, \$506,149 was provided to the LAFD for training in the Regional Green Cell, Urban Search and Rescue, and Hazardous Materials programs. An amount of \$324,251 remains available to the LAFD from that award, and \$319,418.10 is now requested to be reappropriated and transferred to the LAFD to reimburse the department for staff overtime costs incurred for attending the grant-funded training programs.

According to the CAO, on May 8, 2012, Council approved \$250,000 of the FY10 SHSGP award to go to the EMD to contract services to develop a neighborhood emergency preparedness and response plan. The approved contractor, Constant & Associates, Inc., will collaborate with a pre-selected Los Angeles Neighborhood Councils to develop a neighborhood emergency preparedness and response plan and design a full scale exercise to test the operational components of the plan. Additionally, the contractor will conduct four workshops to instruct neighborhood councils throughout the City on how to use and apply the developed template to conduct emergency preparedness and response plans within their individual communities.

At its meeting held January 25, 2013, the Public Safety Committee recommended that Council authorize the Mayor to accept the grant award to approve the related actions above, as recommended by the CAO.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

- NOT OFFICIAL UNTIL COUNCIL ACTS -

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	YES
KREKORIAN:	ABSENT
ZINE:	YES

JAW
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