

11-1593-57  
CD 14

MOTION

HOUSING, COMM & ECON. DEVELOP.

APR 17 2013

On March 7, 2012, the City Council adopted the 38<sup>th</sup> Program Year Housing and Community Development Department Consolidated Plan – Fifth Year Action Plan (C.F. 11-1593). The PY38<sup>th</sup> Action Plan allocated \$310,000 in Community Development Block Grant (CDBG) funding to complete construction of the Boyle Heights Neighborhood City Hall, a City-operated facility. Of this total, \$90,000 was allocated to the Community Development Department (CDD) to complete tenant improvements related to the Lucille Roybal FamilySource Center. CDD reports that of the \$90,000 allocation, only \$45,000 has been expended to date.


In order to support the operations of the Boyle Heights Neighborhood City Hall, including the provision of FamilySource Center services, the Fourteenth Council District is proposing to reprogram the unspent balance of \$45,000 in CDBG savings to El Centro de Ayuda FamilySource Center, a certified Community Based Development Organization (CBDO). Funding will be used for facility operations, including purchase of equipment and/or furniture required to operate the two computer labs and community room. Services provided are eligible under the CBDO-funding category of the Action Plan, therefore this change will not impact the CDBG Public Services Cap.

I THEREFORE MOVE that the Council, subject to the approval of the Mayor:

1. Reprogram Community Development Block Grant (CDBG) funds in the amount of \$45,000 from the Boyle Heights Neighborhood City Hall to the El Centro de Ayuda FamilySource Center, subject to CDBG review and eligibility.
2. Authorize the Controller to:
  - a. Establish a new account, if necessary, for El Centro de Ayuda FamilySource Center, in the amount of \$45,000 within the Community Development Trust Fund No. 424; and
  - b. Decrease Account 22J501 – Boyle Heights Neighborhood City Hall in the amount of \$45,000 within the Community Development Trust Fund No. 424.
3. Authorize the Community Development Department General Manager, or designee, to prepare Controller instructions and/or make technical adjustments that may be required and are consistent with this action, subject to the approval of the City Administrative Officer, and instruct the Controller to implement these instructions.

  
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PRESENTED BY   
JOSE HUIZAR  
Councilmember, 14<sup>th</sup> District

SECONDED BY 

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