

7/11/10

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2011 Edward Byrne Memorial Justice Assistance Grant (FY11 JAG) program budget modifications and reallocation of funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the time extension of the FY11 JAG program, extending the grant performance period to March 31, 2016.
2. AUTHORIZE the Mayor, or designee, to modify the existing grant budget for the FY11 JAG program grant award by reallocating funds as described below.
3. AUTHORIZE the Mayor, or designee, to negotiate and execute, on behalf of the City of Los Angeles, a contract amendment with the County of Los Angeles, to decrease its contract amount by \$386,555.63 for a total contract amount of \$1,066,955.37, subject to the approval of the City Attorney as to form and legality.
4. AUTHORIZE the Controller to:

a. Transfer appropriations within Fund 54B, FY11 JAG, as follows:

<u>Fund/Dept</u>	<u>Account Title</u>	<u>Amount</u>
From: 54B/46	46H668 County of LA JAG Allocation	\$386,555.63
To: 54B/46	46M112 City Attorney	\$386,555.63

b. Transfer appropriations from Fund 54B, FY11 JAG to the General Fund to reimburse FY11 JAG expenditures for the City Attorney's Office, as follows:

<u>Fund/Dept</u>	<u>Account Title</u>	<u>Amount</u>
From: 54B/46	46M112 City Attorney	\$386,555.63
To: 100/12	001010 Salaries, General	\$386,555.63

5. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will allow for the continued expenditure of the FY11 JAG. A General Fund obligation totaling \$755,329 is attributed to the salaries (\$403,396) and fringe benefits (\$351,933) of seven Deputy City Attorney III positions. No additional appropriation is needed at this time since this General Fund obligation will be absorbed within the City Attorney's 2015-16 Adopted Budget.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on October 20, 2015, your Public Safety Committee considered a communication from Mayor and CAO report relative to the FY15 JAG program budget modifications and reallocation of funds. The CAO reports that on October 25, 2011, the Council authorized the Mayor's Office to accept the FY11 JAG in the amount of \$3,028,147 for a grant performance period of October 1, 2010 to September 30, 2014 (Council file No. 11-1598). Since then, the grantor has approved various no cost extensions to allow the County of Los Angeles additional time to expend its grant funding. The extension is now until March 31, 2016. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-