

JUNE LAGMAY
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HOLLY L. WOLCOTT
EXECUTIVE OFFICER

CITY OF LOS ANGELES CALIFORNIA



ANTONIO R. VILLARAIGOSA
MAYOR

OFFICE OF THE
CITY CLERK
ROOM 360, CITY HALL
200 N. SPRING STREET
LOS ANGELES, CA 90012
(213) 978-1020
FAX (213) 978-1027

September 21, 2011

Honorable Members of the City Council
200 N. Spring Street
Los Angeles, CA 90012

RE: COST ESTIMATES TO PLACE CITY BALLOT MEASURES ON THE 2012 STATE PRIMARY OR 2012 GENERAL ELECTION

Honorable Members:

In 2012, the L.A. County Registrar-Recorder will administer the California State Primary Election on June 5, 2012 and the General Election on November 6, 2012. For your information, based on estimates provided by the L.A. County Registrar-Recorder, the approximate cost for the City of Los Angeles to add one or more ballot measures to the 2012 Primary or General Election would be as follows:

	County's cost (Election administration)	+	City's cost (Voter Info Pamphlet)	=	Total estimated cost
For the June 5, 2012 Primary Election:					
One measure	\$3.7m		\$700,000		\$4.4m
Two measures	\$4.1m		\$800,000		\$4.9m
Three measures	\$4.5m		\$900,000		\$5.4m
Four measures	\$4.9m		\$1m		\$5.9m
Five measures	\$5.3m		\$1.1m		\$6.4m
For the November 6, 2012 General Election:					
One measure	\$3.7m		\$700,000		\$4.4m
Two measures	\$4.0m		\$800,000		\$4.8m
Three measures	\$4.3m		\$900,000		\$5.2m
Four measures	\$4.6m		\$1m		\$5.6m
Five measures	\$4.9m		\$1.1m		\$6.0m

These estimates are based on current factors such as (but not restricted to) voter registration, permanent absentee voters, voting precincts, supplies, and number of other jurisdictions sharing prorated costs with the City. Changes in any of these factors will

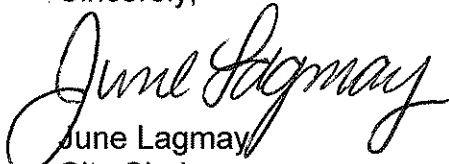


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have impact on final costs. Actual costs will be determined after the election has concluded.

If you have any questions regarding this report, please feel free to contact me directly at (213) 978-1020.

Sincerely,



June Lagmay
City Clerk

cc: Honorable Antonio R. Villaraigosa, Mayor
Honorable Carmen Trutanich, City Attorney
Honorable Wendy Greuel, Controller
Miguel Santana, City Administrative Officer
Gerry Miller, Chief Legislative Analyst

EXE-059-11