

0160-01542-0002

TRANSMITTAL

TO The Council	DATE SEP 20 2012	COUNCIL FILE NO.
FROM The Mayor	COUNCIL DISTRICT	

Police Permit Fees and Fees for Special Services

Approved and transmitted for further processing.
See the City Administrative Officer report attached.


MAYOR

MAS:AS:04130024ct

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 19, 2012

CAO File No. 0160-01542-0002

Council File No. --

Council District: --

To: The Mayor

From: Miguel A. Santana, City Administrative Officer 

Reference: Report from the Los Angeles Police Commission dated June 12, 2012

Subject: **POLICE PERMIT FEES AND FEES FOR SPECIAL SERVICES**

SUMMARY

The Los Angeles Police Department (LAPD), through the Police Commission, has submitted its Fees for Special Services and Police Permits study for review. The study shows that many of the LAPD permit fees do not fully recover the costs of providing those services and calculates the full cost recovery for each service and permit administered by the Department.

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.12, the Police Commission is responsible for issuing permits for more than 50 different businesses and activities within the City. Each permit has an associated fee, intended to recover the actual costs to the City for issuing the permits and administering and enforcing the permit programs. These permits ensure that businesses with a public safety element are operated by qualified persons. Business owners are required to obtain a permit before opening a new business or when a business has changed locations. Owners are also required to renew permits on an annual basis.

The LAPD's fee recommendations are based on interviews with the Office of Finance (which collects fees and administers most of the renewal permits), Commission Investigation Division (which evaluates new permit applications and performs many permit investigation functions) and various other entities within the LAPD which regularly assist in the permit investigation and enforcement functions. The Police Commission staff interviewed personnel directly responsible for each task in the permit process to determine the amount of time spent to process each specific type of permit. The amount of time, expressed in percentages of one hour, was multiplied by the position's hourly salary rate, which was obtained from the 2012-13 Wages and Count (WC). The WC averages the gross salaries of all employees within the same classification in a given Department to account for the different salary levels created by salary steps and bonuses. To calculate indirect costs such as fringe benefits and building leases, direct salary costs were multiplied by the rates established in the current 2011-12 Cost Allocation Plan (CAP) 32 prepared by the Controller's Office.

It should be noted that the LAPD applied two different CAP rates to sworn salaries. A higher CAP rate of 144.89 percent was applied to the salaries of sworn positions in field operations, which

pertained to the Permit Enforcement and Field Response positions. For all other sworn salaries, a lower CAP rate of 120.94 percent was applied to those not assigned to the field.

This Office has reviewed the LAPD's report and concurs with the LAPD's fee increases and its methodology for establishing the fees. The proposed fees, attached, are in compliance with the City's Financial Policies requiring full cost recovery for special services. The Department projects that the new fee schedule is estimated to generate an additional \$383,000 per year in revenues for the City. The Police Department's transmittal relative to the proposed fee increases was considered by the Police Commission subsequent to the approval of the Adopted Budget. As such, this is an increase in revenue from what is included in the 2012-13 Adopted Budget. Further details on the proposed Police Permit Fees are provided in the attached correspondence from the Board of Police Commissioners dated June 12, 2012.

There was a significant decrease in fees related to three of the massage permits. In 2009, Senate Bill 731 (SB 731) prohibited cities and counties from requiring police permits for massage by those holding voluntary certification from the state. Since the passage of SB 731, there has been a significant decrease in the number of massage applicants in the City and the County of Los Angeles. As such, the County has temporarily ceased administration of exams for massage technicians. The cost of this exam was previously included in the cost of the City permit pursuant to a contract between the City and the County. The County administered the massage technician exam, and the fee was included in the cost of the police permit as a pass through. The City then remitted this \$249 fee to the County. As such, the cost of the massage technician exam has been omitted from the total cost of the Massage Therapist – On and Off-premise permits, which resulted in the significant decrease in the costs of these permits. Similarly, the Massage Business – On Premise permit and the Bath/Tanning Salon were significantly reduced. The Police Commission staff notes that the County is no longer conducting inspections of bath/tanning salons and massage businesses. As such, the \$182 charge by the County for the inspection is no longer being passed on to these businesses. The Commission notes that should the County begin conducting these inspections again in the City, pursuant to a separate contract between the City and the County, that the \$182 inspection fee will be charged by the City and remitted to the County.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Instruct the City Attorney to draft the appropriate Ordinances to effectuate the recommended fees contained in the Police Department's report; and
2. Instruct the Los Angeles Police Department to identify additional businesses and activities which generate significant enforcement activities and report on the feasibility of permitting those businesses.

FISCAL IMPACT STATEMENT

The proposed fees in this report are estimated to generate an additional \$383,000 per year in revenues for the City, which is an increase from what is included in the 2012-13 Adopted Budget. The recommendations in this report are in compliance with the City's Financial Policies as the proposed fees are fair and recover the full cost of providing such services.

MAS:AS:04130024c

Attachments

LAPD Recommended Permit Fees

Type of Business or Activity	New Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Alarm System	\$ 34	\$ 35	\$ 30	\$ 30	\$ 34	\$ 35
Ammunition Vendor	702	726	151	155	702	726
Excessive Alarm	151	159	-	-	-	-
Antique Shop	272	280	151	155	272	280
Antique Show/Collector	270	278	151	155	270	278
Arcade, Game	213	216	151	155	213	216
Arcade, Picture	221	224	151	155	221	224
Auto Park	323	329	151	155	323	329
Bath/Tanning Salon	494	245	151	155	494	735
Bowling Alley	252	255	151	155	252	255
Café Entertainment/Shows	486	491	151	155	486	491
Card Club/School	478	479	151	155	478	479
Carnival	166	169	151	155	166	169
Cyber Café	160	160	151	155	160	160
Dance Hall	424	434	151	155	424	434
Dance, One Night Public	315	381	-	-	315	381
Dance, Teenage Public	421	433	-	-	421	433
Dancing Academy	248	250	151	155	248	250
Dancing Club	246	246	151	155	246	246
Escort	347	369	151	155	-	-
Escort Bureau	398	406	151	155	398	406
Family Billiard Room	246	248	151	155	246	248
Figure Studio	243	244	151	155	243	244
Firearms Salesperson	80	81	80	81	-	-
Firearms Vendor	702	726	151	155	702	726
Game, Skills/Science	221	221	151	155	221	221
Hostess Dance Hall	382	389	151	155	382	389
Junk Collector	168	170	151	155	-	-
Junk Dealer	470	470	151	155	470	470
Key Duplicator	182	184	151	155	182	184
Massage Business - On Premise	813	574	151	155	813	574
Massage Business - Off Premise	369	378	151	155	-	-
Massage Therapist - On Premise	512	362	169	173	-	-
Massage Therapist - Off Premise	512	363	169	173	-	-
Motion Picture Show	270	272	151	155	270	272
Parade	-	-	-	-	-	-
Pawnbroker	361	377	151	155	361	377
Peace Officer/Firefighter Org Promoter	211	211	151	155	211	211
Peace Officer/Firefighter Org Solicitor	211	211	151	155	211	211
Pool Room, 2+ Table	339	345	151	155	339	345
Pool Room, Single	319	325	151	155	319	325
Rides (Mechanical)	213	213	151	155	213	213
Rummage Sale (Annual)	46	48	46	48	46	48
Sale, Close Out	211	213	-	-	211	213
Sale, Fire	211	213	-	-	211	213
Secondhand, Auto Parts	367	375	151	155	367	375
Secondhand, Books/Magazines	367	374	151	155	367	374
Secondhand, General	367	375	151	155	367	375
Secondhand, Jewelry	367	375	151	155	367	375
Shooting Gallery	209	211	151	155	209	211
Skating Rink	264	265	151	155	264	265
Swap Meet Operator	347	361	151	155	347	361
Towing Operation	466	474	151	155	466	474
Tow Unit Operator	411	420	151	155	-	-

LOS ANGELES POLICE COMMISSION

Handwritten initials/signature

BOARD OF
POLICE COMMISSIONERS

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INSPECTOR GENERAL

2012 JUN 16 PM 2:37
CITY ADMINISTRATIVE OFFICER

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
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June 12, 2012

BPC #12-0265

City Administrative Officer
City Hall East, Room 1500
Los Angeles, CA 90012

Attention Miguel A. Santana:

RE: PROPOSED AMENDMENTS TO POLICE PERMIT FEES AND SPECIAL SERVICES
FEES FOR FISCAL YEAR 2012-2013

At the regular meeting of the Board of Police Commissioners held Tuesday, June 12, 2012, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

Maria Silva

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

June 7, 2012

1.0

TO: Honorable Board of Police Commissioners

FROM: Executive Director, Board of Police Commissioners

**SUBJECT: PROPOSED AMENDMENTS TO POLICE PERMIT FEES AND
SPECIAL SERVICES FEES FOR FISCAL YEAR 2012-2013**

RECOMMENDED ACTION:

That the Board of Police Commissioners:

1. APPROVE the proposed adjustments to the Special Services Fees per Administrative Code Chapter 11, Article 8, Section 22.261.
2. APPROVE and RECOMMEND adoption of the proposed adjustments to the fee structure for initial and renewal permits, relocation fees and special services fees and TRANSMIT the report to the City Administrative Officer and the Chief Legislative Analyst.

BACKGROUND

The Mayor's Executive Directive No. FM-3, directs all Departments to submit annually to the City Administrative Officer a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This report is being submitted as required to recommend adjustments to the fee structure, which will capture the permit renewals issued on November 1, 2012 for calendar year 2013.

METHODOLOGY

To determine the cost associated with each permit, Commission staff interviewed the personnel that process these permits to determine the amount of time devoted to each permit. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the Department's Fiscal Year 2012-13 Wages and Count for Civilian and Sworn Employees calculation, using methodology approved by the City Administrative Office for the Fiscal Year 2012-13 proposed budget.

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the current approved Fiscal Year 2011-12 Cost Allocation Plan (CAP) 32 prepared by the Controller's Office.¹ The rates for civilians in the Department are 61.32% and the rates for sworn not assigned to the field are 120.94%. A higher CAP rate of 144.89% was

¹ Cost Allocation Plan 33 for Fiscal Year 2012-2013 has not yet been approved by the Federal government. Therefore, CAP rate 32, the current approved rate, was used to calculate the permit fees for Fiscal Year 2012-2013.

applied to sworn positions in field operations. The rates are used city-wide when calculating the cost of providing special services.

The cost for services provided by employees at the Office of Finance (Finance) were also factored into the permit fee recalculations. The classification of Customer Service Specialist accepts permit applications and payments at the public counter of Finance. The hourly rate of \$30.12 was used for this position. In addition, a Principal Clerk at Finance reviews all the permit applications and renewals received by the Customer Service Specialists and therefore an hourly rate of \$31.64 was also factored into Finance's cost. The indirect costs rates for the Finance employees is 132.16%.

DISCUSSION

Initial Police Permit Fee Recommendations

Commission Investigation Division's Permit Processing Section (PPS) has continued to maintain their effective workflow and their Permit classes are still running smoothly. There have been no significant changes to the way the PPS operates therefore most of the processing times per permit stayed the same as last year. Although the majority of the processing times remained unchanged, almost all of the permit fees for Fiscal Year 2012-2013 increased slightly from last year. This fluctuation can be attributed to the salary adjustments for staff in the clerical series as well as the sworn employees.

Bath/Massage Permits

September 1, 2009, Senate Bill 731 (SB 731) went into effect which allows for the state regulation of massage therapists. This bill prohibits cities and counties from requiring a police permit for massage by those holding voluntary certification from the state. Due to SB 731, there has been a significant reduction in initial permits and renewal fees for both Massage Therapist On/Off premise.

In the past, the City had two contracts with the Los Angeles County Department of Public Health. One contract to conduct inspections of bath businesses and the other to administer a massage technician exam to applicants wanting a Massage Therapist On and Off-premise permit. To reimburse the County for these services, the City was billed \$249 per inspection and \$159 per exam. The County fees were previously included in the total cost for each of these permits. However, because the County fee does not reflect on the City's revenue it has been and will continue to be omitted from the total permit cost recommendations. Since there has been a sizeable decrease in the number of massage applicants county-wide due to SB 731, the County has temporarily ceased administering the massage technician exams. Therefore the cost of the massage technician exam has been omitted from the total cost of the Massage Therapist - On and Massage Therapist - Off permits, lowering the cost of these permits significantly. The County has advised that they may re-administer the exams in the future but for now they will not provide this service to the City.

The County will however continue to conduct inspections of bath/tanning salons and massage businesses. The fee for this county provided service is currently \$182 and is not included in the total cost of Bath/Tanning Salon permit and the Massage Business Permit as it was in previous

years. The Bath/Tanning Salon permit went from \$494 to the recommended price of \$245. The Massage Business permit decreased from \$813 to the recommend price of \$574. The Massage Therapist – On permit cost decreased from \$512 to the recommend price of \$362 and the Massage Therapist - Off permit went down from \$512 to the recommended price of \$363 (Attachment I).

Police Permit Renewal Fee Recommendations

With the exception of a few permits noted below, the process to renew an existing permit is the same regardless of the permit type. Permit holders can renew existing permits for the following calendar year from October 1st through December 31st.

Any permit renewed after December 31st is charged a re-application fee which is the same amount of an initial permit.

The Office of Finance staff spends fifteen minutes processing permit renewals for a cost of \$16.66 (see Attachment II). This involves opening return envelopes, depositing checks, updating the LATAX database, and review of all renewals by a supervisor. Sworn staff in CID's Enforcement Section spends approximately 35% of its time on inspection of police-permitted businesses. The remaining 65% of the time is spent on investigations of complaints directed at specific permit holders. The annual cost for enforcement staff, including indirect costs, is \$890,220.72. This amount was divided by 6,458, the approximate number of renewal permits granted in 2011, to produce a per permit renewal cost of \$137.85 (see Attachment III). Adding the Finance cost to the sworn cost equals a renewal fee of \$155.

Renewal – Massage Therapist On/Off Premise

Massage Therapist On-premise and Massage Therapist Off-premise permits are the only renewals that require additional processing by the PPS staff. This involves a review of the applicant's educational transcripts and a background check. The additional cost associated with salaries is \$18.10 (see Attachment IV), thereby increasing the cost to renew a Massage Therapist On or Off-premise permit to \$173. The proposed changes in permit renewal rates are listed in Attachment V.

Renewal – Other Permits

The current rate to renew an alarm system permit is \$30 and no changes to this fee are recommended. Currently, Los Angeles Municipal Code 103.206 (f) requires alarm system users to pay a late permit penalty of \$15 in addition to the renewal fee of \$30.00 if the permit renewal is paid between January 1, and March 31 of each year. If the annual renewal fee is paid after March 31, a \$30.00 late permit penalty is assessed. Any late permit penalty is in addition to the original permit fee.

The proposed fees for renewal for the following permits will be the same as for new permits since the initial fee is significantly lower than the proposed renewal fee: Firearm/Ammunition Salesperson is \$81 and Runmage Sale is \$48. A comparison of proposed renewal fees to existing fees is listed in Attachment VI.

Police Permit Relocation Fee Recommendations

The time and work required to process a change of business location is the same as the process involved in issuing a new permit. For that reason, most relocation fees were recommended at the same cost as a new permit with the exception of the following seven permits - Escort, Firearms/Ammunition Salesperson, Junk Collector, Massage Business – Off, Massage Therapist – On, Massage Therapist – Off and Tow Unit Operator. These are permits issued to individuals and not business locations. If a permit holder of one of the previously mentioned seven businesses changes residence or employers, the PPS staff updates the change of address field in the database and no other work is required. It is recommended that a relocation fee not be charged for these types of permits since there is minimal processing involved. The proposed relocation fees are listed in Attachment VII.

Special Service Fees Established by the Board of Police Commissioners

Per Administrative Code, Chapter 11, Article 8, Section 22.261, the Police Commission shall charge and collect fees for furnishing the following services:

Arrest, Crime and Traffic Reports

Currently the Department charges \$23 for processing a request for an arrest, crime or traffic reports. The process involves searching and retrieving records from the Consolidated Criminal History Reporting System (CCHRS) and Network Communication System (NECS) databases by a Senior Clerk Typist. The amount of time or method for processing these requests has not changed and we recommend keeping the cost of this permit at \$23 (Attachment X).

Clearance/Detention Letters

Using the 2012-2013 Department salary rates, an analysis of the time spent to process a request for a Clearance/Detention Letter by a Senior Clerk Typist and review by a Senior Management Analyst I resulted in a \$3 increase from \$15 to \$18 (Attachment X).

Criminal Record Arrest Summaries

Criminal Record Arrest Summaries are typically requested by individuals with an LAPD arrest record who are seeking employment. A Finger Print Identification Expert, Senior Clerk Typist and a Senior Management Analyst I are involved in processing requests for criminal record summaries. Using the 2012-2013 Department salary rates, a reexamination of the time involved by personnel to process requests has resulted in a \$50 increase from \$16 to \$66 (Attachment X).

Other Special Services

Copies of photographs, sales of video/audio cassettes, sales of training video cassettes and ECCCS reports are also services for which a fee may be charged however, the Department has not recorded any receipts for these services over the last few years and therefore they have not been included in our calculations.

Revenue

If the attached recommended fees are adopted, the following are the projected revenues based upon the number of permits and special service requests provided in 2011:

Initial permit²

Current revenue: \$7,874,053
Projected revenue: \$8,217,982

Renewals

Current revenue: \$4,544,306
Projected revenue: \$4,569,862

Special Services

Current revenue: \$1,682,446
Projected revenue: \$1,695,502

Total Revenue

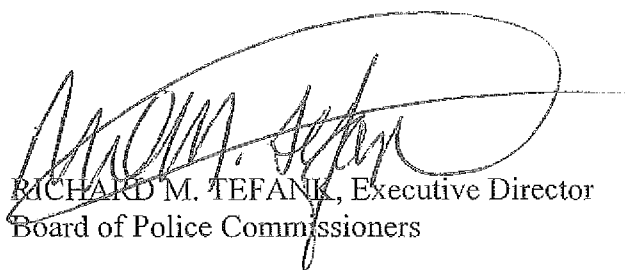
Current revenue: \$14,100,805
Projected revenue: \$14,483,346

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² This projection excludes revenue from Special Services fees which are arrest, crime and traffic reports, clearance/detention letters, and criminal record summaries.

Please refer to Attachment I for projected revenue for all initial police permit fees and special services fees; Attachment II for the Office of Finance permit renewal cost; Attachment III for the CID Enforcement Section permit renewal cost; Attachment IV for the CID civilian permit renewal cost; Attachment V for the permit renewal cost calculation; Attachment VI for the comparison of permit fees; Attachment VII for relocation fees; Attachment VIII for the projected revenue for permit renewals; Attachment IX for a complete list that captures all current and proposed fees for initial permits, permit renewals, and relocations; Attachment X, which provides the current and proposed fees for Special Services; Attachment XI is the City Administrative Officer's Worksheet that was used to calculate the initial fee proposals; Attachment XII, which illustrates the time involved in processing permits by the various sections of CID, Finance, Records and Identification Division and Commercial Crimes Division; Attachment XIII for a detailed information card calculation; Attachment XIV for a detailed press pass calculation; and Attachment XV for a detailed noise variance calculation.

The staff recommended fees achieve full cost recovery for sworn and civilian personnel. If you have any questions, please contact me at (213) 236-1400.



RICHARD M. TEFANK, Executive Director
Board of Police Commissioners

Attachments

BOARD OF
POLICE COMMISSIONERS
Approved June 13, 2012
Secretary Maria Dela

Attachment I
Projected Revenue for All Initial Police Permits Fees and Special Services Fees

Permit	No. of Initial Permits/ Requests 2011	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
1 Arrest, Crime, Traffic Reports	72,326	\$23	\$ 1,663,498	\$23	\$ 1,663,498	\$ -
2 Clearance/Detention Letters	1,052	\$15	\$ 15,780	\$18	\$ 18,936	\$ 3,156
3 Criminal Record Summaries	198	\$16	\$ 3,168	\$66	\$ 13,068	\$ 9,900
4 Photographs	0	\$	\$ -	\$0	\$ -	\$ -
5 Sale of Audio	0	\$	\$ -	\$0	\$ -	\$ -
6 Sale of Video	0	\$	\$ -	\$0	\$ -	\$ -
7 Sale of Training	0	\$	\$ -	\$0	\$ -	\$ -
The above Special Service fees are established by the Board of Police Commissioners						
8 Alarm System	11,569	\$34	\$ 393,346	\$35	\$ 404,915	\$ 11,569
*8a Excessive Alarm	44,140	\$151	\$ 6,665,140	\$159	\$ 7,018,260	\$ 353,120
9 Antique Shop	1	\$272	\$ 272	\$280	\$ 280	\$ 8
10 Antique Show/Collec. Exch.	0	\$270	\$ -	\$278	\$ -	\$ -
11 Arcade Game	1	\$213	\$ 213	\$216	\$ 216	\$ 3
12 Arcade Picture	1	\$221	\$ 221	\$224	\$ 224	\$ 3
13 Auto Park	200	\$323	\$ 64,600	\$329	\$ 65,800	\$ 1,200
14 Bath/Tanning Salon	3	\$494	\$ 1,482	\$245	\$ 735	\$ (747)
15 Bowling Alley	0	\$252	\$ -	\$255	\$ -	\$ -
16 Café Entertainment Shows	55	\$486	\$ 26,730	\$491	\$ 27,005	\$ 275
17 Café Entertainment Exempt	2	\$0	\$ -	\$0	\$ -	\$ -
18 Card Club/School	1	\$478	\$ 478	\$479	\$ 470	\$ (8)
19 Carnival	0	\$166	\$ -	\$169	\$ -	\$ -
20 Dance Hall	25	\$424	\$ 10,600	\$434	\$ 10,850	\$ 250
21 Dance, One Night Public	0	\$315	\$ -	\$381	\$ -	\$ -

* This revenue is based on the assumption that every false alarm was billed at the 1st alarm permitted rate. However, multiple factors, such as the number of false alarms per household and the non-permitted vs permitted rate could affect the this figure.

Attachment I
 Projected Revenue for All Initial Police Permits Fees and Special Services Fees

Permit	No. of Initial Permits/ Requests 2011	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
22 Dance, Teenage Public	0	\$421	\$ -	\$433	\$ -	\$ -
23 Dancing Academy	3	\$248	\$ 1,482	\$250	\$ 750	\$ (732)
24 Dance Club	0	\$246	\$ -	\$246	\$ -	\$ -
25 Escort	0	\$347	\$ -	\$369	\$ -	\$ -
26 Escort Bureau	0	\$398	\$ -	\$406	\$ -	\$ -
27 Family Billiard Room	0	\$246	\$ -	\$248	\$ -	\$ -
28 Firearms - Vendor	1	\$702	\$ 702	\$726	\$ 726	\$ 24
29 Firearms - Salesperson	27	\$80	\$ 2,160	\$81	\$ 2,187	\$ 27
30 Figure Studio	0	\$243	\$ -	\$244	\$ -	\$ -
31 Firefighters Organization	1	\$0	\$ -	\$0	\$ -	\$ -
32 Firefighters Org. Promo.	0	\$211	\$ -	\$211	\$ -	\$ -
33 Firefighters Organization Solicitor	0	\$211	\$ -	\$211	\$ -	\$ -
34 Game, Skills/Science	0	\$221	\$ -	\$221	\$ -	\$ -
35 Hostess, Dance Hall	0	\$382	\$ -	\$389	\$ -	\$ -
36 Junk Collector	2	\$168	\$ 336	\$170	\$ 340	\$ 4
37 Junk Dealer	8	\$470	\$ 3,760	\$470	\$ 3,760	\$ -
38 Key Duplicator	14	\$182	\$ 2,548	\$184	\$ 2,576	\$ 28
39 Massage Business	2	\$813	\$ 1,626	\$574	\$ 1,148	\$ (478)
40 Massage Business Off	4	\$369	\$ 1,476	\$378	\$ 1,512	\$ 36

Attachment I
Projected Revenue for All Initial Police Permits Fees and Special Services Fees

Permit	No. of Initial Permits/Requests 2011	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
41	Massage Therapist	7	\$512 \$ 3,584	\$362	\$ 2,534	\$ (1,050)
42	Massage Therapist Off	165	\$512 \$ 84,480	\$363	\$ 59,895	\$ (24,585)
43	Motion Picture Show	0	\$270 \$ -	\$272	\$ -	\$ -
44	Parade		\$0 \$ -	\$0		
45	Pawnbroker	10	\$361 \$ 3,610	\$377	\$ 3,770	\$ 160
46	Peace Officer Org	0	\$0	\$0		
47	Peace Officer Promo.	0	\$211 \$ -	\$211	\$ -	\$ -
48	Peace Officer Organization Solic.	1	\$211 \$ 211	\$211	\$ 211	\$ -
49	Pool Room - Single Table	4	\$319 \$ 1,276	\$325	\$ 1,300	\$ 24
50	Pool Room - Two or more Tables	4	\$339 \$ 1,356	\$345	\$ 1,380	\$ 24
51	Private Patrol Service	4	\$0	\$0		
52	Rides Mechanical	2	\$213 \$ 426	\$213	\$ 426	\$ -
53	Rummage Sale	0	\$46 \$ -	\$48	\$ -	\$ -
54	Sale, Close Out (30 day exten.)	0	\$211 \$ -	\$213	\$ -	\$ -
55	Sale, Fire (30 day exten.)	0	\$211 \$ -	\$213	\$ -	\$ -
56	Secondhand, Auto Parts	10	\$367 \$ 3,670	\$375	\$ 3,750	\$ 80
57	Second Hand General	42	\$367 \$ 15,414	\$375	\$ 15,750	\$ 336
58	Secondhand, Books/Magazine	1	\$367 \$ 367	\$374	\$ 374	\$ 7

Attachment I

Projected Revenue for All Initial Police Permits Fees and Special Services Fees

Permit	No. of Initial Permits/ Requests 2011	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
59 Second Hand Jewelry	98	\$367	\$ 35,966	\$375	\$ 36,750	\$ 784
60 Shooting Gallery	1	\$209	\$ 209	\$211	\$ 211	\$ 2
61 Skating Rink	0	\$264	\$ -	\$265	\$ -	\$ -
62 Street Patrol Officer	19	\$0		\$0		
63 Swap Meet Operator	1	\$347	\$ 347	\$361	\$ 361	\$ -
64 CyberCafe	0	\$160	\$ -	\$160	\$ -	\$ -
65 Towing Operation	13	\$466	\$ 6,058	\$474	\$ 6,162	\$ 104
66 Tow Unit Operator	86	\$411	\$ 35,346	\$420	\$ 36,120	\$ 774
67 Ammunition Vendor	2	\$702	\$ 1,404	\$726	\$ 1,452	\$ 48
68 Press Pass	57	\$16	\$ 912	\$25	\$ 1,425	\$ 513
69 Vehicle Repossession	24,847	\$15	\$ 372,705	\$15	\$ 372,705	\$ -
70 Information Card	1,978	\$42	\$ 83,076	\$42	\$ 83,076	\$ -
71 Noise Variance	192	\$242	\$ 46,464	\$253	\$ 48,576	\$ 2,112
Totals	157,180	\$17,869	\$9,556,499	\$17,497	\$9,913,484	\$356,971

Attachment II

CALCULATION - OFFICE of FINANCE COST for PERMIT RENEWALS - 2012-13 FY

Office of Finance Staff Time to Process Standard Permit Renewal*

Position	Hr. Rate**	Time***	Total	Permits	Column B
Customer Service Specialist	\$ 30.12	0.16	\$ 4.65	1	\$ 4.65
Principal Clerk	\$ 31.64	0.08	\$ 2.53	1	\$ 2.53
Total					\$ 7.18

* Based on interview with Office of Finance staff.

** Hourly rate is from Office of Finance Wages & Count 2012-13.

*** Time is .16 = 10 minutes, .083 = 5 minutes

Cost Computation of Special Services for 2012-13 Fee Implementation (Form 638A - CAP)
Office of Finance - Cost Allocation Plan Rates (CAP 32)

A	B	C	D	E	F	G	H	I	J	K	L
Direct	CTO +	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Total
Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	Billable
w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Cost
	%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J	E+G+I+J
\$7.18		\$0.00	\$7.18	132.16%	\$9.48				\$7.18	\$16.66	\$16.66

Grand Total \$16.66

Attachment III

CALCULATION - ENFORCEMENT SECTION COST FOR PERMIT RENEWALS - 2012-13 FY

Assumes Enforcement staff spends 35% on of its time on inspection, code compliance & enforcement.
65% of time is spent on investigations.

Enforcement Section Personnel

Position	Annual	Hourly	Hrs. per year	40% of Time	\$ Total
Lieutenant II	\$ 135,457	\$64.87	0	0	
Detective III	\$ 121,498	\$58.19	2,088	0.35	\$ 42,524.30
Detective III	\$ 121,498	\$58.19	2,088	0.35	\$ 42,524.30
Detective II	\$ 110,021	\$52.69	2,088	0.35	\$ 38,507.35
Detective II	\$ 110,021	\$52.69	2,088	0.35	\$ 38,507.35
Detective I	\$ 103,998	\$49.81	2,088	0.35	\$ 36,399.30
Detective I	\$ 103,998	\$49.81	2,088	0.35	\$ 36,399.30
Detective I	\$ 103,998	\$49.81	2,088	0.35	\$ 36,399.30
Detective I	\$ 103,998	\$49.81	2,088	0.35	\$ 36,399.30
Detective I	\$ 103,998	\$49.81	2,088	0.35	\$ 36,399.30
Police Officer II	\$ 84,092	\$40.27	2,088	0.35	\$ 29,432.20
Police Officer II	\$ 84,092	\$40.27	2,088	0.35	\$ 29,432.20
Total					\$ 402,924.20
CAP Rate					120.94%
CAP Total					<u>\$ 487,296.52</u>
Grand Total					\$ 890,220.72
Total Sworn					\$ 890,220.72
Permits Renewed					<u>6,458</u>
Cost per Permit					\$ 137.85

Attachment IV

CALCULATION - COMMISSION INVESTIGATION DIVISION CIVILIAN COST for PERMIT RENEWALS - 2012-13 FY

Permit's Section Staff Time to Process Standard Permit Renewal*

Position	Hr. Rate**	Time***	Total	Permits	Column B
Management Analyst I	\$ 34.00	0.33	\$ 11.22	1	\$ 11.22

Total \$ 11.22

* Based on interview with Permits staff.

** Hourly rate is from LAPD's Wages & Count 2011-12.

*** Time = 20 minutes.

Cost Computation of Special Services for 2012-13 Fee Implementation (Form 638A - CAP)
LAPD - Cost Allocation Plan Rates (CAP 32)

A	B	C	D	E	F	G	H	I	J	K	L
*Direct Net Salaries w/o Overtime	CTO 32 Rate	CTO 32 Amount	Gross Salaries with CTO	CAP 32 Consol. Rate	CAP 32 Indirect Cost Amt	Div. OH Rate	Div OH Amt	Exp & OT	Total Direct Cost	Total Billable Cost	
	%	B X C	B + D	%	E X F	%	E X H	E+J	E+G+I+J		
\$11.22		\$0.00	\$11.22	61.32%	\$6.88			\$11.22	\$18.10		

Grand Total \$18.10

Attachment V
COST CALCULATION FOR PERMIT RENEWALS - 2012-2013 FY - Pg. 1

COST per PERMIT

Permit	No. of Permits Renewed in 2011	Office of Finance Cost	CID Sworn Cost	CID Permits Cost	Total Cost this Permit	Proposed Renewal Fee
8 Alarm System	118,353	\$30.00	\$0.00		\$30	\$30
9 Antique Shop	31	\$16.66	\$ 137.85		\$155	\$155
10 Antique Show/Collec. Exch.	1	\$16.66	\$ 137.85		\$155	\$155
11 Arcade Game	37	\$16.66	\$ 137.85		\$155	\$155
12 Arcade Picture	9	\$16.66	\$ 137.85		\$155	\$155
13 Auto Park	1,225	\$16.66	\$ 137.85		\$155	\$155
14 Bath/Tanning Salon	80	\$16.66	\$ 137.85		\$155	\$155
15 Bowling Alley	11	\$16.66	\$ 137.85		\$155	\$155
16 Café Entertainment Shows*	547	\$16.66	\$ 137.85		\$155	\$155
18 Card Club/School	1	\$16.66	\$ 137.85		\$155	\$155
19 Carnival	0	\$16.66	\$ 137.85		\$155	\$155
20 Dance Hall	211	\$16.66	\$ 137.85		\$155	\$155
21 ^Dance, One Night Public	0	\$0.00	\$0.00		\$0	\$0
22 ^Dance, Teenage Public	0	\$0.00	\$0.00		\$0	\$0
23 Dancing Academy	35	\$16.66	\$ 137.85		\$155	\$155
24 Dance Club	0	\$16.66	\$ 137.85		\$155	\$155
25 Escort	0	\$16.66	\$ 137.85		\$155	\$155
26 Escort Bureau	1	\$16.66	\$ 137.85		\$155	\$155
27 Family Billiard Room	1	\$16.66	\$ 137.85		\$155	\$155
28 Firearms - Dealer	16	\$16.66	\$ 137.85		\$155	\$155
29 ~Firearms/Ammo Salesperson	72	\$16.66	\$ 137.85		\$81	\$81
30 Figure Studio	1	\$16.66	\$ 137.85		\$155	\$155
32 Firefighters Organization Promoter	1	\$16.66	\$ 137.85		\$155	\$155
33 Firefighters Organization Solicitor	0	\$16.66	\$ 137.85		\$155	\$155
34 Game, Skills/Science	4	\$16.66	\$ 137.85		\$155	\$155
35 Hostess, Dance Hall	6	\$16.66	\$ 137.85		\$155	\$155
36 Junk Collector	23	\$16.66	\$ 137.85		\$155	\$155
37 Junk Dealer	64	\$16.66	\$ 137.85		\$155	\$155
38 Key Duplicator	321	\$16.66	\$ 137.85		\$155	\$155
39 Massage Business	119	\$16.66	\$ 137.85		\$155	\$155
40 Massage Business Off	142	\$16.66	\$ 137.85		\$155	\$155

* Includes CES Adult (48)

^^ One time event. No renewal fee incurred.

NOTE: 1-7, and 68 & 69 are not included. These services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included. The City does not charge for these permits.

-The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

Attachment V

COST CALCULATION FOR PERMIT RENEWALS - 2012 - 2013 FY - Pg. 2
COST per PERMIT

Permit	No. of Permits Renewed in 2011	Office of Finance Cost	CID Sworn Cost	CID Permits Cost	Total Cost this Permit	Proposed Renewal Fee
41 Massage Therapist	201	\$16.66	\$ 137.85	\$18.10	\$173	\$173
42 Massage Therapist Off	1,289	\$16.66	\$ 137.85	\$18.10	\$173	\$173
43 Motion Picture Show **	16	\$16.66	\$ 137.85		\$155	\$155
45 Pawnbroker	99	\$16.66	\$ 137.85		\$155	\$155
47 Peace Officer Organization Promo.	2	\$16.66	\$ 137.85		\$155	\$155
48 Peace Officer Organization Solicitor	3	\$16.66	\$ 137.85		\$155	\$155
49 Pool Room - Single Table	84	\$16.66	\$ 137.85		\$155	\$155
50 Pool Room - Two or more Tables	121	\$16.66	\$ 137.85		\$155	\$155
52 Rides Mechanical	0	\$16.66	\$ 137.85		\$155	\$155
53 ~Rummage Sale	30	\$16.66	\$ 137.85		\$48	\$48
54 ^Sale, Close Out (30 day exten.)	0	\$0.00	\$ 137.85		\$0	\$0
55 ^Sale, Fire (30 day exten.)	0	\$0.00	\$ 137.85		\$0	\$0
56 Secondhand, Auto Parts	104	\$16.66	\$ 137.85		\$155	\$155
57 Second Hand General	461	\$16.66	\$ 137.85		\$155	\$155
58 Secondhand, Books/Magazine	21	\$16.66	\$ 137.85		\$155	\$155
59 Second Hand Jewelry	402	\$16.66	\$ 137.85		\$155	\$155
60 Shooting Gallery	3	\$16.66	\$ 137.85		\$155	\$155
61 Skating Rink	3	\$16.66	\$ 137.85		\$155	\$155
63 ~Swap Meet Operator	4	\$16.66	\$ 137.85		\$155	\$155
64 CyberCafe	1	\$16.66	\$ 137.85		\$155	\$155
65 Towing Operation	103	\$16.66	\$ 137.85		\$155	\$155
66 Tow Unit Operator	550	\$16.66	\$ 137.85		\$155	\$155
67 Ammunition Vendor	2	\$16.66	\$ 137.85		\$155	\$155

Total 6,458 (Alarm system renewals not included)

** Includes Motion Picture Adult (1)

^^ One time event. No renewal fee incurred.

NOTE: 1-7, 68 & 69 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

Attachment VI

COMPARISON OF PERMIT FEES - 2012 - 2013 FY - Pg. 1

Permit	Proposed Initial Permit Fee	Current Renewal Fee	Proposed Renewal Fee	Amount of Increase or Decrease	% Increase or Decrease
8 Alarm System	\$35	\$30	\$30	\$0	0.00%
9 Antique Shop	\$280	\$151	\$155	\$4	2.65%
10 Antique Show/Collec. Exch.	\$278	\$151	\$155	\$4	2.65%
11 Arcade Game	\$216	\$151	\$155	\$4	2.65%
12 Arcade Picture	\$224	\$151	\$155	\$4	2.65%
13 Auto Park	\$329	\$151	\$155	\$4	2.65%
14 Bath/Tanning Salon	\$245	\$151	\$155	\$4	2.65%
15 Bowling Alley	\$255	\$151	\$155	\$4	2.65%
16 Café Entertainment Shows	\$491	\$151	\$155	\$4	2.65%
18 Card Club/School	\$479	\$151	\$155	\$4	2.65%
19 ~Carnival	\$169	\$151	\$155	\$4	2.65%
20 Dance Hall	\$434	\$151	\$155	\$4	2.65%
21 ^Dance, One Night Public	\$381	\$0	\$0		
22 ^Dance, Teenage Public	\$433	\$0	\$0		
23 Dancing Academy	\$250	\$151	\$155	\$4	2.65%
24 Dance Club	\$246	\$151	\$155	\$4	2.65%
25 Escort	\$369	\$151	\$155	\$4	2.65%
26 Escort Bureau	\$406	\$151	\$155	\$4	2.65%
27 Family Billiard Room	\$248	\$151	\$155	\$4	2.65%
28 Firearms Dealer	\$726	\$151	\$155	\$4	2.65%
29 ~Firearms/Ammo Salesperson	\$81	\$80	\$81	\$1	44.00%
30 Figure Studio	\$244	\$151	\$155	\$4	2.65%
32 Firefighters Organization Promoter	\$211	\$151	\$155	\$4	2.65%
33 Firefighters Organization Solicitor	\$211	\$151	\$155	\$4	2.65%
34 Game, Skills/Science	\$221	\$151	\$155	\$4	2.65%
35 Hostess, Dance Hall	\$389	\$151	\$155	\$4	2.65%
36 Junk Collector	\$170	\$151	\$155	\$4	2.65%
37 Junk Dealer	\$470	\$151	\$155	\$4	2.65%
38 Key Duplicator	\$184	\$151	\$155	\$4	2.65%
39 Massage Business - On Premise	\$574	\$151	\$155	\$4	2.65%
40 Massage Business - Off Premise	\$378	\$151	\$155	\$4	2.65%

^One time event. No renewal fee incurred.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost the initial permit

NOTE: 1-7, 68 & 69 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 52 are not included b/c the City does not charge for these permits.

Attachment VI

COMPARISON OF PERMIT FEES - 2012 - 2013 FY - Pg. 2

Permit	Proposed Initial Permit Fee	Current Renewal Fee	Proposed Renewal Fee	Amount of Increase or Decrease	% Increase or Decrease
41 Massage Therapist - On Premise	\$362	\$169	\$173	\$4	2.37%
42 Massage Therapist - Off Premise	\$363	\$169	\$173	\$4	2.37%
43 Motion Picture Show	\$272	\$151	\$155	\$4	2.65%
		\$151			
45 Pawnbroker	\$377	\$151	\$155	\$4	2.65%
		\$151			
47 Peace Officer Organization Promo.	\$211	\$151	\$155	\$4	2.65%
48 Peace Officer Organization Solicitor	\$211	\$151	\$155	\$4	2.65%
49 Pool Room - Single Table	\$325	\$151	\$155	\$4	2.65%
50 Pool Room - Two or more Tables	\$345	\$151	\$155	\$4	2.65%
52 Rides Mechanical	\$213	\$151	\$155	\$4	2.65%
53 ~Rummage Sale	\$48	\$46	\$48	\$2	4.35%
54 ^^Sale, Close Out (30 day exten.)	\$213	\$0	\$0		0.00%
55 ^^Sale, Fire (30 day exten.)	\$213	\$0	\$0		0.00%
56 Secondhand, Auto Parts	\$375	\$151	\$155	\$4	2.65%
57 Second Hand General	\$375	\$151	\$155	\$4	2.65%
58 Secondhand, Books/Magazine	\$374	\$151	\$155	\$4	2.65%
59 Second Hand Jewelry	\$375	\$151	\$155	\$4	2.65%
60 Shooting Gallery	\$211	\$151	\$155	\$4	2.65%
61 Skating Rink	\$265	\$151	\$155	\$4	2.65%
63 Swap Meet Operator	\$361	\$151	\$155	\$4	2.65%
64 ~CyberCafe	\$160	\$151	\$155	\$4	2.65%
65 Towing Operation	\$474	\$151	\$155	\$4	2.65%
66 Tow Unit Operator	\$420	\$151	\$155	\$4	2.65%
67 Ammunition Vendor	\$726	\$151	\$155	\$4	2.65%

^^One time events. No renewal fee incurred.

NOTE: 1-7 , 68 & 69 are not included b/c these services are not provided by the Commission.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

Attachment VII

RELOCATION FEES - 2012 - 2013 FY - Pg. 1

Permit	Proposed Initial Permit Fee	Current Change of Location Fee	Proposed Change of Location Fee	Amount of Increase or Decrease	% Increase or Decrease
8 Alarm System	\$35	\$34	\$35	\$1	2.94%
9 Antique Shop	\$280	\$272	\$280	\$8	2.94%
10 Antique Show/Collec. Exch.	\$278	\$270	\$278	\$8	2.96%
11 Arcade Game	\$216	\$213	\$216	\$3	1.41%
12 Arcade Picture	\$224	\$221	\$224	\$3	1.36%
13 Auto Park	\$329	\$323	\$329	\$6	1.86%
14 Bath/Tanning Salon	\$245	\$491	\$245	-\$246	-50.10%
15 Bowling Alley	\$255	\$252	\$255	\$3	1.19%
16 Café Entertainment Shows	\$491	\$486	\$491	\$5	1.03%
18 Card Club/School	\$479	\$478	\$479	\$1	0.21%
19 Carnival	\$169	\$166	\$169	\$3	1.81%
20 Dance Hall	\$434	\$424	\$434	\$10	2.36%
21 Dance, One Night Public	\$381	\$315	\$381	\$66	20.95%
22 Dance, Teenage Public	\$433	\$421	\$433	\$12	2.85%
23 Dancing Academy	\$250	\$248	\$250	\$2	0.81%
24 Dance Club	\$246	\$246	\$246	\$0	0.00%
25 Escort	\$369	\$0	\$0	\$0	0.00%
26 Escort Bureau	\$406	\$398	\$406	\$8	2.01%
27 Family Billiard Room	\$248	\$246	\$248	\$2	0.81%
28 Firearms - Dealer	\$726	\$702	\$726	\$24	3.42%
29 Firearms/Ammo Salesperson	\$81	\$0	\$0	\$0	0.00%
30 Figure Studio	\$244	\$243	\$244	\$1	0.41%
32 Firefighters Organization Promo.	\$211	\$211	\$211	\$0	0.00%
33 Firefighters Organization Solicitor	\$211	\$211	\$211	\$0	0.00%
34 Game, Skills/Science	\$221	\$221	\$221	\$0	0.00%
35 Hostess, Dance Hall	\$389	\$382	\$389	\$7	1.83%
36 Junk Collector	\$170	\$0	\$0	\$0	0.00%
37 Junk Dealer	\$470	\$470	\$470	\$0	0.00%
38 Key Duplicator	\$184	\$182	\$184	\$2	1.10%
39 Massage Business - On Premise	\$574	\$813	\$574	-\$239	-29.40%
40 Massage Business - Off Premise	\$378	\$0	\$0	\$0	0.00%

NOTE: 1-7, 68 & 69 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

Attachment VII
RELOCATION FEES - 2012 - 2013 FY - Pg. 2

Permit	Proposed Initial Permit Fee	Current Change of Location Fee	Proposed Change of Location Fee	Amount of Increase or Decrease	% Increase or Decrease
41 Massage Therapist - On Premise	\$362	\$0	\$0	\$0	0.00%
42 Massage Therapist - Off Premise	\$363	\$0	\$0	\$0	0.00%
43 Motion Picture Show	\$272	\$270	\$272	\$2	0.74%
45 Pawnbroker	\$377	\$361	\$377	\$16	4.43%
47 Peace Officer Organization Promo.	\$211	\$211	\$211	\$0	0.00%
48 Peace Officer Organization Solic.	\$211	\$211	\$211	\$0	0.00%
49 Pool Room - Single Table	\$325	\$319	\$325	\$6	1.88%
50 Pool Room - Two or more Tables	\$345	\$339	\$345	\$6	1.77%
52 Rides Mechanical	\$213	\$213	\$213	\$0	0.00%
53 Rummage Sale	\$48	\$46	\$48	\$2	4.35%
54 Sale, Close Out (30 day exten.)	\$213	\$211	\$213	\$2	0.95%
55 Sale, Fire (30 day exten.)	\$213	\$211	\$213	\$2	0.95%
56 Secondhand, Auto Parts	\$375	\$367	\$375	\$8	2.18%
57 Second Hand General	\$375	\$367	\$375	\$8	2.18%
58 Secondhand, Books/Magazine	\$374	\$367	\$374	\$7	1.91%
59 Second Hand Jewelry	\$375	\$367	\$375	\$8	2.18%
60 Shooting Gallery	\$211	\$209	\$211	\$2	0.96%
61 Skating Rink	\$265	\$264	\$265	\$1	0.38%
63 Swap Meet Operator	\$361	\$347	\$361	\$14	4.03%
64 CyberCafe	\$160	\$160	\$160	\$0	0.00%
65 Towing Operation	\$474	\$466	\$474	\$8	1.72%
66 Tow Unit Operator	\$420	\$0	\$0	\$0	0.00%
67 Ammunition Vendor	\$726	\$702	\$726	\$24	0.00%

NOTE: 1-7 , 68 & 69 are not included b/c these services are not provided by the Commission.
NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

Attachment VIII
PROJECTED REVENUE FOR PERMIT RENEWALS - 2012 - 2013 FY - Pg. 1

Permit	No. of permits Renewed in 2011	Current Renewal Fee	Projected Revenue	Proposed Renewal Fee	Projected Revenue	Revenue Inc./Dec.
8 Alarm System	118,353	\$30	\$ 3,550,590	\$30	\$ 3,550,590	\$ -
9 Antique Shop	31	\$151	\$ 4,681	\$155	\$ 4,805	\$ 124
10 Antique Show/Collec. Exch.	1	\$151	\$ 151	\$155	\$ 155	\$ 4
11 Arcade Game	37	\$151	\$ 5,587	\$155	\$ 5,735	\$ 148
12 Arcade Picture	9	\$151	\$ 1,359	\$155	\$ 1,395	\$ 36
13 Auto Park	1,225	\$151	\$ 184,975	\$155	\$ 189,875	\$ 4,900
14 Bath/Tanning Salon	80	\$151	\$ 12,080	\$155	\$ 12,400	\$ 320
15 Bowling Alley	11	\$151	\$ 1,661	\$155	\$ 1,705	\$ 44
16 Café Entertainment Shows	547	\$151	\$ 82,597	\$155	\$ 84,785	\$ 2,188
18 Card Club/School	1	\$151	\$ 151	\$155	\$ 155	\$ 4
19 Carnival	0	\$151	\$ -	\$155	\$ -	\$ -
20 Dance Hall	211	\$151	\$ 31,861	\$155	\$ 32,705	\$ 844
21 ^^Dance, One Night Public	0	\$0	\$ -	\$0	\$ -	\$ -
22 ^^Dance, Teenage Public	0	\$0	\$ -	\$0	\$ -	\$ -
23 Dancing Academy	35	\$151	\$ 5,285	\$155	\$ 5,425	\$ 140
24 Dance Club	0	\$151	\$ -	\$155	\$ -	\$ -
25 Escort	0	\$151	\$ -	\$155	\$ -	\$ -
26 Escort Bureau	1	\$151	\$ 151	\$155	\$ 155	\$ 4
27 Family Billiard Room	1	\$151	\$ 151	\$155	\$ 155	\$ 4
28 Firearms - Dealer	16	\$151	\$ 2,416	\$155	\$ 2,480	\$ 64
29 ~Firearms/Ammo Salesperson	72	\$80	\$ 5,760	\$81	\$ 5,832	\$ 72
30 Figure Studio	1	\$151	\$ 151	\$155	\$ 155	\$ 4
32 Firefighters Organization Promo.	1	\$151	\$ 151	\$155	\$ 155	\$ 4
33 Firefighters Organization Solicitor	0	\$151	\$ -	\$155	\$ -	\$ -
34 Game, Skills/Science	4	\$151	\$ 604	\$155	\$ 620	\$ 16
35 Hostess, Dance Hall	6	\$151	\$ 906	\$155	\$ 930	\$ 24
36 Junk Collector	23	\$151	\$ 3,473	\$155	\$ 3,565	\$ 92
37 Junk Dealer	64	\$151	\$ 9,664	\$155	\$ 9,920	\$ 256
38 Key Duplicator	321	\$151	\$ 48,471	\$155	\$ 49,755	\$ 1,284
39 Massage Business	119	\$151	\$ 17,969	\$155	\$ 18,445	\$ 476
40 Massage Business Off	142	\$151	\$ 21,442	\$155	\$ 22,010	\$ 568

^^One time event. No renewal incurred.

NOTE: 1-7, 68 & 69 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

-The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

Attachment VIII

PROJECTED REVENUE FOR PERMIT RENEWALS - 2012 - 2013 FY - Pg. 2

Permit	No. of permits Renewed in 2011	Current Renewal Fee	Projected Revenue	Proposed Renewal Fee	Projected Revenue w/Proposed Renewal Fee	Revenue Inc./Dec.
41 Massage Therapist	201	\$169	\$ 33,969	\$173	\$ 34,773	\$ 804
42 Massage Therapist Off	1,289	\$169	\$ 217,841	\$173	\$ 222,997	\$ 5,156
43 Motion Picture Show **	16	\$151	\$ 2,416	\$155	\$ 2,480	\$ 64
45 Pawnbroker	99	\$151	\$ 14,949	\$155	\$ 15,345	\$ 396
47 Peace Officer Organization Promo.	2	\$151	\$ 302	\$155	\$ 310	\$ 8
48 Peace Officer Organization Solic.	3	\$151	\$ 453	\$155	\$ 465	\$ 12
49 Pool Room - Single Table	84	\$151	\$ 12,684	\$155	\$ 13,020	\$ 336
50 Pool Room - Two or more Tables	121	\$151	\$ 18,271	\$155	\$ 18,755	\$ 484
52 Rides Mechanical	0	\$151	\$ -	\$155	\$ -	\$ -
53 ~Rummage Sale	30	\$46	\$ 1,380	\$48	\$ 1,440	\$ 60
54 ^^Sale, Close Out (30 day exten.)	0	\$0	\$ -	\$0	\$ -	\$ -
55 ^^Sale, Fire (30 day exten.)	0	\$0	\$ -	\$0	\$ -	\$ -
56 Secondhand, Auto Parts	104	\$151	\$ 15,704	\$155	\$ 16,120	\$ 416
57 Second Hand General	461	\$151	\$ 69,611	\$155	\$ 71,455	\$ 1,844
58 Secondhand, Books/Magazine	21	\$151	\$ 3,171	\$155	\$ 3,255	\$ 84
59 Second Hand Jewelry	402	\$151	\$ 60,702	\$155	\$ 62,310	\$ 1,608
60 Shooting Gallery	3	\$151	\$ 453	\$155	\$ 465	\$ 12
61 Skating Rink	3	\$151	\$ 453	\$155	\$ 465	\$ 12
63 Swap Meet Operator	4	\$151	\$ 604	\$155	\$ 620	\$ 16
64 CyberCafe	1	\$151	\$ 151	\$155	\$ 155	\$ 4
65 Towing Operation	103	\$151	\$ 15,553	\$155	\$ 15,965	\$ 412
66 Tow Unit Operator	550	\$151	\$ 83,050	\$155	\$ 85,250	\$ 2,200
67 Ammunition Vendor	2	\$151	\$ 302	\$155	\$ 310	\$ 8
TOTALS	124,811		\$4,544,306		\$4,569,862	\$ 25,556

**Includes Motion Picture Adult (1)

^^One time event. No renewal fee incurred.

NOTE: 1-7, 68 & 69 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 52 are not included b/c the City does not charge for these permits.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit.

Attachment IX

RECOMMENDED PERMIT FEES

Permit Type	Initial Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Alarm System	\$34	\$35	\$30	\$30	\$34	\$35
Excessive Alarm	151	159	0	0	0	0
Antique Shop	272	280	151	155	272	280
Antique Show/Collector	270	278	151	155	270	278
Arcade Game	213	216	151	155	213	216
Aracade Picture	221	224	151	155	219	224
Auto Parks	323	329	151	155	323	329
Bath/Tanning Salon	491	245	151	155	491	245
Bowling Alley	252	255	151	155	252	255
Café Entertainment	486	491	151	155	486	491
Café Ent. Exempt	0	0	0	0	0	0
Card Club/School	478	479	151	155	478	479
Carnival	166	169	151	155	166	169
Dance Hall	424	434	151	155	424	434
^^Dance, One Night	315	381	0	0	315	381
^^Dance, Teenage	421	433	0	0	421	433
Dancing Academy	248	250	151	155	248	250
Dancing Club	246	246	151	155	246	246
Escort	347	369	151	155	0	0
Escort Bureau	398	406	151	155	398	406
Family Billiard	246	248	151	155	246	248
Figure Studio	243	244	151	155	243	244
Firearms Vendor	702	726	151	155	702	726
Firearms/Ammo Salesperson	80	81	80	81	0	0
~Firefighter Org.	0	0	0	0	0	0
Firefighter Org./Promo	211	211	151	155	211	211
Firefighter Org./Solicitor	211	211	151	155	211	211
Games, Skills/Science	221	221	151	155	221	221
Hostess Dance Hall	382	389	151	155	382	389
Junk Collector	168	170	151	155	0	0
Junk Dealer	470	470	151	155	470	470
Key Duplicator	182	184	151	155	182	184
Massage Business - On	813	574	151	155	813	574
Massage Business - OFF	369	378	151	155	369	378
Massage Therapist - On	512	362	169	173	0	0
Massage Therapist - Off	512	363	169	173	0	0
Motion Picture Show	270	272	151	155	270	272
Parade	0		0	0	0	0
Pawnbroker	361	377	151	155	361	377
~Peace Officer Org.	0	0	0	0	0	0
Peace Officer Org./Promo	211	211	151	155	211	211
Peace Officer Org./Solic	211	211	151	155	211	211
Pool Room Single	319	325	151	155	319	325

Attachment IX

RECOMMENDED PERMIT FEES

Permit Type	Initial Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Pool Room (2+ Tables)	339	345	151	155	339	345
***Private Patrol Service	0	0	0	0	0	0
Rides Mechanical	213	213	151	155	213	213
Rummage Sale (Annual)	46	48	46	48	46	48
^^Sale Close Out	211	213	0	0	211	213
^^Sale Fire	211	213	0	0	211	213
Secondhand Auto	367	375	151	155	367	375
Secondhand General	367	375	151	155	367	375
Secondhand Books/Mags	367	374	151	155	367	374
Secondhand Jewelry	367	375	151	155	367	375
Shooting Gallery	209	211	151	155	209	211
Skating Rink	264	265	151	155	264	265
***Street Patrol Officer	0	0	0	0	0	0
Swap Meet Operator	347	361	151	155	347	361
CyberCafe	160	160	151	155	160	160
Towing Operation	466	474	151	155	466	474
Tow Unit Operator	411	420	151	155	0	0
Ammunition Vendor	702	726	151	155	702	726
Press Pass	16	25	0	0	0	0
Vehicle Repossession	15	15	0	0	0	0
Information Card	42	42	0	0	0	0
Noise Variance	233	253	0	0	0	0

^^ One time event. No renewal fee incurred.

~Charitable Organization, no permit fee

*** State regulated. City issues registration but does not charge for this service.

Attachment X

BOARD OF POLICE COMMISSIONERS FEES FOR SPECIAL SERVICES

<u>Permit Type</u>	<u>Current</u>	<u>Proposed</u>
Arrest, Crime or Traffic	\$ 23	\$ 23
Criminal Record Summaries	\$ 16	\$ 66
Clearance/Detention Letters	\$ 15	\$ 18
Photographs	\$ -	\$ -
Sale of Audio/Video	\$ -	\$ -
Sale of Training Videos	\$ -	\$ -

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
<u>Full Cost Recovery</u>		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
FEES UNDER CONTROL OF AND SET BY THE POLICE COMMISSION													
1 ARREST, CRIME, AND TRAFFIC REPORTS**													
	1,045,834			1,045,834	61.32%	641,305				1,045,834	1,687,139	72,326	\$ 23
2 CLEARANCE / DETENTION LETTERS**													
	11,593			11,593	61.32%	7,109				11,593	18,702	1,052	\$ 18
3 CRIMINAL RECORD SUMMARIES**													
	8,092			8,092	61.32%	4,962				8,092	13,054	198	\$ 66
4 PHOTOGRAPHS**													
3 1/2 X 2 1/2	0			0	61.32%	-				-	-		\$ -
3 1/2 X 3 1/2													
3 1/2 X 5													
5 x 7													
5 SALE OF AUDIO /VIDEO CASSETTE TAPES**													
Audio Cassette	0			0	61.32%	-				-	-		\$ -
Video Cassette/DVD	0			0	61.32%	-				-	-		\$ -
6 SALE OF TRAINING VIDEO CASSETTES**													
tapes (15/20/120 mins.)	0			0	61.32%	-				-	-		\$ -
*Figures rounded.													
**Items 1-6 are services not provided or tracked by Police Commission													

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
<u>Full Cost Recovery</u>		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M

FEES ESTABLISHED BY ORDINANCE

7 ALARM SYSTEM (917)

Office of Finance	114,301		114,301	132.16%	151,060					114,301	265,361		
Civilian - Alarms	89,313		89,313	61.32%	54,767					89,313	144,079		
Total	203,614		203,614		205,827					203,614	409,440	11,569	\$ 35

8 ALARM EXCESSIVE - BURGLAR

Office of Finance	105,936		105,936	132.16%	140,005					105,936	245,941		
Civilian - Records	0		0	61.32%	-					-	-		
Civilian - Alarms	461,707		461,707	61.32%	283,119					461,707	744,826		
LAPD DISPATCH	119,178		119,178	61.32%	73,080					119,178	192,258		
Sworn - CID	0		0	120.94%	-					-	-		
Sworn - Patrol	2,381,794		2,381,794	144.89%	3,450,982					2,381,794	5,832,776		
Total	3,068,616		3,068,616		3,947,186					3,068,615	7,015,801	44,140	\$ 159

9 ANTIQUE SHOP

Office of Finance	15		15	132.16%	20					15	35		
Civilian - Records	8		8	61.32%	5					8	13		
Civilian - Permit Process.	0		0	61.32%	-					-	-		
Civilian - Advocate	0		0	61.32%	-					-	-		
Sworn - CID	0		0	61.32%	-					-	-		
Sworn - CCD	105		105	120.94%	127					105	232		
Total	128		128		152					128	280	1	\$ 280

10 ANTIQUE SHOW /COLLECTOR EXCHANGE

Office of Finance	15		15	132.16%	20					15	35		
Civilian - Records	7		7	61.32%	4					7	11		
Civilian - Permit Process.	0		0	61.32%	-					-	-		
Civilian - Advocate	0		0	61.32%	-					-	-		
Sworn - CCD	105		105	120.94%	127					105	232		
Total	127		127		150					127	278	1	\$ 278

*Actual no. of permits** 0*

** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct Net Salaries w/o Overtime	CTO 32 Rate	CTO 32 Amount	Gross Salaries with CTO	CAP 32 Consol. Rate	CAP 32 Indirect Cost Amt	Div. OH Rate	Div OH Amt	Exp & OT	Total Direct Cost	Total Billable Cost	Annual No. of Units	RATE: Cost/ Unit
Special Service Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
11 ARCADE GAME													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	10			10	61.32%	6				10	16		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	127			127		89				127	216	1	\$ 216
12 ARCADE PICTURE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	11			11	61.32%	7				11	18		
Civilian - Permit Process.	106			106	61.32%	65				106	171		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	61.32%	-				-	-		
Total	132			132		92				132	224	1	\$ 224
13 AUTO PARKS													
Office of Finance	3,000			3,000	132.16%	3,965				3,000	6,965		
Civilian - Records	1,637			1,637	61.32%	1,004				1,637	2,641		
Civilian - Permit Process.	20,400			20,400	61.32%	12,509				20,400	32,909		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	10,538			10,538	120.94%	12,745				10,538	23,283		
Total	35,575			35,575		30,223				35,575	65,798	200	\$ 329
14 BATH/TANNING SALON													
Office of Finance	45			45	132.16%	59				45	104		
Civilian - Records	34			34	61.32%	21				34	55		
Civilian - Permit Process.	357			357	61.32%	219				357	576		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	436			436		299				436	735	3	\$ 245
													\$182

L.A. County Public Health Dept. Inspection Fee \$182

** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct Net Salaries w/o Overtime	CTO 32 Rate	CTO 32 Amount B X C	Gross Salaries with CTO B + D	CAP 32 Consol. Rate	CAP 32 Indirect Cost Amt E X F	Div. OH Rate	Div. OH Amt E X H	Exp & OT	Total Direct Cost E+J	Total Billable Cost E+G+H+J	Annual No. of Units	RATE: Cost/ Unit L/M
15 BOWLING ALLEY													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	9			9	61.32%	5				9	14		
Civilian - Permit Process.	128			128	61.32%	78				128	206		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	152			152		102				152	255	1	\$ 255
											<i>Actual no. of permits** 0</i>		
16 CAFÉ ENTERTAINMENT/SHOWS													
Office of Finance	825			825	132.16%	1,090				825	1,915		
Civilian - Records	579			579	61.32%	355				579	934		
Civilian - Permit Process.	7,480			7,480	61.32%	4,587				7,480	12,067		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	5,479			5,479	120.94%	6,626				5,479	12,105		
Total	14,363			14,363		12,658				14,363	27,021	55	\$ 491
17 CAFÉ ENTERTAINMENT/SHOWS (EXEMPT)													
Office of Finance	30			30	132.16%	40				30	70		
Civilian - Records	21			21	61.32%	13				21	34		
Civilian - Permit Process.	272			272	61.32%	167				272	439		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	199			199	120.94%	241				199	440		
Total	522			522		461				522	983	2	\$ 492
18 CARD CLUB / SCHOOL													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	128			128	61.32%	78				128	206		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	102			102	120.94%	123				102	225		
Total	253			253		226				253	479	1	\$ 479
19 CARNIVALS													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	76			76	61.32%	47				76	123		
Civilian - Advocate	0			0	61.32%	-				-	-		
Total	98			98		71				98	169	1	\$ 169

** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.

*Actual no. of permits** 0*

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
20 DANCE HALL													
Office of Finance	375			375	132.16%	496				375	871		
Civilian - Records	245			245	61.32%	150				245	395		
Civilian - Permit Process.	3,188			3,188	61.32%	1,955				3,188	5,143		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	2,014			2,014	120.94%	2,436				2,014	4,450		
Total	5,822			5,822		5,037				5,822	10,859	25	\$ 434
21 DANCE, ONE-NIGHT PUBLIC													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	0			0	61.32%	-				-	-		
Civilian - Permit Process.	97			97	61.32%	59				97	156		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	86			86	120.94%	104				86	190		
Total	198			198		183				198	381	1	\$ 381
													<i>Actual no. of permits** 0</i>
22 DANCE, TEENAGE PUBLIC													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	128			128	61.32%	78				128	206		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	81			81	120.94%	98				81	179		
Total	232			232		201				232	433	1	\$ 433
													<i>Actual no. of permits** 0</i>
23 DANCING ACADEMY													
Office of Finance	45			45	132.16%	59				45	104		
Civilian - Records	30			30	61.32%	18				30	48		
Civilian - Permit Process.	370			370	61.32%	227				370	597		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	445			445		304				445	749	3	\$ 250

** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
<u>Special Service</u>	<u>Net Salaries</u>	32	32	<u>Salaries</u>	<u>Consol.</u>	<u>Indirect</u>	<u>OH</u>	<u>OH</u>	<u>&</u>	<u>Direct</u>	<u>Billable</u>	<u>No. of</u>	<u>Cost/</u>
<u>Full Cost Recovery</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
24 DANCE CLUB													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	123			123	61.32%	75				123	198		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	146			146		100				146	246	1	\$ 246
													<i>Actual no. of permits** 0</i>
25 ESCORT													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	81			81	61.32%	50				81	131		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	86			86	120.94%	104				86	190		
Total	189			189		179				190	369	1	\$ 369
													<i>Actual no. of permits** 0</i>
26 ESCORT BUREAU													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	10			10	61.32%	6				10	16		
Civilian - Permit Process.	110			110	61.32%	67				110	177		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	81			81	120.94%	97				81	178		
Total	215			215		190				216	406	1	\$ 406
													<i>Actual no. of permits** 0</i>
27 FAMILY BILLIARD ROOM													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	9			9	61.32%	5				9	14		
Civilian - Permit Process.	123			123	61.32%	76				123	199		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	147			147		101				147	248	1	\$ 248
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
Special Service	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
	%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		\$	L/M
28 FIREARMS VENDOR													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	48			48	61.32%	30				48	78		
Civilian - Permit Process.	12			12	61.32%	7				12	19		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	269			269	120.94%	325				269	594		
Sworn - DSD	0			0	120.94%	-				-	-		
Total	344			344		382				344	726	1	\$ 726
											<i>Actual no. of permits** 0</i>		
29 FIREARMS/AMMUNITION SALESPERSON													
Office of Finance	405			405	132.16%	535				405	940		
Civilian - Records	265			265	61.32%	163				265	428		
Civilian - Permit Process.	320			320	61.32%	196				320	516		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	140			140	120.94%	169				140	310		
Total	1,130			1,130		1,063				1,130	2,193	27	\$ 81
30 FIGURE STUDIO													
Office of Finance	225			225	132.16%	297				225	522		
Civilian - Records	98			98	61.32%	60				98	158		
Civilian - Permit Process.	1,849			1,849	61.32%	1,134				1,849	2,982		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	2,172			2,172		1,491				2,172	3,663	15	\$ 244
31 FIREFIGHTERS ORGANIZATION * 501(c)(3) no permit fee													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		87				124	211	1	\$ 211
											<i>Actual no. of permits** 0</i>		

** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
32 FIREFIGHTERS ORGANIZATION / PROMOTER													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		87				124	211	1	\$ 211
													<i>Actual no. of permits** 0</i>
33 FIREFIGHTERS ORGANIZATION SOLICITOR													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		87				124	211	1	\$ 211
													<i>Actual no. of permits** 0</i>
34 GAMES, SKILL / SCIENCE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	9			9	61.32%	6				9	15		
Civilian - Permit Process.	106			106	61.32%	65				106	171		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	130			130		91				130	221	1	\$ 221
													<i>Actual no. of permits** 0</i>
35 HOSTESS, DANCE HALL													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	5			5	61.32%	3				5	8		
Civilian - Permit Process.	132			132	61.32%	81				132	213		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	60			60	120.94%	73				60	133		
Total	212			212		177				212	389	1	\$ 389
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
36 JUNK COLLECTOR													
Office of Finance	30			30	132.16%	40				30	70		
Civilian - Records	15			15	61.32%	9				15	24		
Civilian - Permit Process.	153			153	61.32%	94				153	247		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	0			0	120.94%	-				-	-		
Total	198			198		143				198	341	2	\$ 170
37 JUNK DEALER													
Office of Finance	120			120	132.16%	159				120	279		
Civilian - Records	317			317	61.32%	194				317	511		
Civilian - Permit Process.	748			748	61.32%	459				748	1,207		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	61.32%	-				-	-		
Sworn - CCD	797			797	120.94%	964				797	1,761		
Total	1,982			1,982		1,776				1,982	3,758	8	\$ 470
38 KEY DUPLICATOR													
Office of Finance	210			210	132.16%	278				210	488		
Civilian - Records	105			105	61.32%	64				105	169		
Civilian - Permit Process.	1,190			1,190	61.32%	730				1,190	1,920		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	1,505			1,505		1,072				1,505	2,577	14	\$ 184
39 MESSAGE BUSINESS - ON PREMISE													
Office of Finance	30			30	132.16%	40				30	70		
Civilian - Records	21			21	61.32%	13				21	34		
Civilian - Permit Process.	374			374	61.32%	229				374	603		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	199			199	120.94%	241				199	440		
Total	624			624		523				624	1,147	2	\$ 574
												L.A. County Public Health Dept. Inspection Fee	\$ 182

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div.	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
40 MASSAGE BUSINESS - OFF PREMISE													
Office of Finance	60			60	132.16%	79				60	139		
Civilian - Records	33			33	61.32%	20				33	53		
Civilian - Permit Process	272			272	61.32%	167				272	439		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	398			398	120.94%	482				398	880		
Total	763			763		748				763	1,511	4	\$ 378
41 MASSAGE THERAPIST - ON PREMISE													
Office of Finance	105			105	132.16%	139				105	244		
Civilian - Records	54			54	61.32%	33				54	87		
Civilian - Permit Process	595			595	61.32%	365				595	960		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	564			564	120.94%	682				564	1,246		
Total	1,318			1,318		1,219				1,318	2,537	7	\$ 362
													L.A. County Public Health Dept. Massage Tech. Exam Fee: To be set by the County
42 MASSAGE THERAPIST - OFF PREMISE													
Office of Finance	2,475			2,475	132.16%	3,271					5,746		
Civilian - Records	1,350			1,350	61.32%	828					2,178		
Civilian - Permit Process	14,025			14,025	61.32%	8,600					22,625		
Civilian - Advocate	0			0	61.32%	-					-		
Sworn - CID	13,289			13,289	120.94%	16,072					29,361		
Total	31,140			31,139		28,771				165	59,910		\$ 363
													L.A. County Public Health Dept. Massage Tech. Exam Fee: To be set by the County
43 MOTION PICTURE SHOW													
Office of Finance	15			15	132.16%	20					35		
Civilian - Records	11			11	61.32%	7					18		
Civilian - Permit Process	136			136	61.32%	83					219		
Civilian - Advocate	0			0	61.32%	-					-		
Sworn - CID	0			0	120.94%	-					-		
Total	162			162		110				1	272		\$ 272
													Actual no. of permits** 0

** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct Net Salaries w/o Overtime	CTO 32 Rate	CTO 32 Amount	Gross Salaries with CTO	CAP 32 Consol. Rate	CAP 32 Indirect Cost Amt	Div. OH Rate	Div OH Amt	Exp & OT	Total Direct Cost	Total Billable Cost	Annual No. of Units	RATE: Cost/ Unit
Special Service Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
44 PARADE (Fee Suspended)*													
Office of Finance	0			0	132.16%	-				-	-		
Civilian - Records	0			0	61.32%	-				-	-		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	0			0						-	-		\$ -
* These services are not provided by Commission staff.													
45 PAWNBROKER													
Office of Finance	150			150	132.16%	198				150	348		
Civilian - Records	676			676	61.32%	415				676	1,091		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	1,054			1,054	120.94%	1,274				1,054	2,328		
Total	1,880			1,880		1,887				1,880	3,767	10	\$ 377
46 PEACE OFFICER ORGANIZATION * 501(c)(3) no permit fee													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		88				124	211	1	\$ 211
													<i>Actual no. of permits** 0</i>
47 PEACE OFFICER ORGANIZATION PROMOTER													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		87				124	211	1	\$ 211
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
48 PEACE OFFICER ORGANIZATION SOLICITOR													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		87				124	211	1	\$ 211
49 POOL ROOM (SINGLE)													
Office of Finance	60			60	132.16%	79				60	139		
Civilian - Records	40			40	61.32%	25				40	65		
Civilian - Permit Process.	459			459	61.32%	281				459	740		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	161			161	120.94%	195				161	356		
Total	720			720		580				720	1,300	4	\$ 325
50 POOL ROOM (2+ TABLES)													
Office of Finance	60			60	132.16%	79				60	139		
Civilian - Records	39			39	61.32%	24				39	63		
Civilian - Permit Process.	510			510	61.32%	313				510	823		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	161			161	120.94%	195				161	356		
Total	770			770		611				770	1,381	4	\$ 345
51 PRIVATE PATROL SERVICE (State Regulated - No Fee)													
Office of Finance	0			0	132.16%	-				-	-		
Civilian - Records	0			0	61.32%	-				-	-		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	161			161	120.94%	195				161	356		
Total	161			161		195				161	356	4	\$ 89
52 RIDES- MECHANICAL													
Office of Finance	30			30	132.16%	40				30	70		
Civilian - Records	16			16	61.32%	10				16	26		
Civilian - Permit Process.	204			204	61.32%	125				204	329		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	250			250		175				250	425	2	\$ 213

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
53 RUMMAGE SALE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	23			23		25				23	48	1	\$ 48
											<i>Actual no. of permits** 0</i>		
54 SALE - CLOSE OUT													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			125		88				125	213	1	\$ 213
													<i>Actual no. of permits** 0</i>
55 SALE - FIRE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	125			125		88				125	213	1	\$ 213
													<i>Actual no. of permits** 0</i>
56 SECONDHAND - AUTO PARTS													
Office of Finance	150			150	132.16%	198				150	348		
Civilian - Records	665			665	61.32%	407				665	1,072		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	1,054			1,054	120.94%	1,275				1,054	2,329		
Total	1,869			1,869		1,880				1,869	3,749	10	\$ 375

** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
<u>Full Cost Recovery</u>		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
57 SECONDHAND - GENERAL													
Office of Finance	630			630	132.16%	833				630	1,463		
Civilian - Records	2,791			2,791	61.32%	1,711				2,791	4,502		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	4,426			4,426	120.94%	5,353				4,426	9,779		
Total	7,847			7,847		7,897				7,847	15,744	42	\$ 375
58 SECONDHAND - BOOKS & MAGAZINE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	66			66	61.32%	41				66	107		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	105			105	120.94%	127				105	232		
Total	186			186		188				186	374	1	\$ 374
59 SECONDHAND - JEWELRY													
Office of Finance	1,470			1,470	132.16%	1,943				1,470	3,413		
Civilian - Records	6,512			6,512	61.32%	3,993				6,512	10,505		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	10,327			10,327	120.94%	12,490				10,327	22,817		
Total	18,309			18,309		18,426				18,309	36,735	98	\$ 375
60 SHOOTING GALLERY													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		87				124	211	1	\$ 211

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
<u>Full Cost Recovery</u>		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
61 SKATING RINK													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	136			136	61.32%	83				136	219		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	158			158		107				158	265	1	\$ 265
													<i>Actual no. of permits** 0</i>
62 STREET PATROL OFFICER (State Regulated - No Fee)													
Office of Finance	0			0	132.16%	-				-	-		
Civilian - Records	0			0	61.32%	-				-	-		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	765			765	120.94%	925				765	1,690		
Total	765			765		925				765	1,690	19	\$ 89
63 SWAP MEET OPERATOR													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	58			58	61.32%	36				58	94		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CCD	105			105	120.94%	127				105	232		
Total	178			178		183				178	361	1	\$ 361
64 CYBERCAFE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	9			9	61.32%	6				9	15		
Civilian - Permit	68			68	61.32%	42				68	110		
Civilian Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	92			92		68				92	160	1	\$ 160
													<i>Actual no. of permits** 0</i>
** In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of providing the permit.													

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
65 TOWING OPERATION													
Office of Finance	195			195	132.16%	258				195	453		
Civilian - Records	122			122	61.32%	75				122	197		
Civilian - Permit Process.	1,547			1,547	61.32%	949				1,547	2,496		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	1,368			1,368	120.94%	1,654				1,368	3,022		
Sworn - CCD	0			0	120.94%	-				-	-		
Total	3,232			3,232		2,936				3,232	6,168	13	\$ 474
66 TOW UNIT OPERATOR													
Office of Finance	1,290			1,290	132.16%	1,705				1,290	2,996		
Civilian - Records	804			804	61.32%	493				804	1,297		
Civilian - Permit Process.	7,310			7,310	61.32%	4,482				7,310	11,792		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	9,052			9,052	120.94%	10,947				9,052	19,999		
Sworn - CCD	0			0	120.94%	-				-	-		
Total	18,456			18,456		17,627				18,456	36,083	86	\$ 420
67 AMMUNITION VENDOR													
Office of Finance	30			30	132.16%	40				30	70		
Civilian - Records	97			97	61.32%	59				97	156		
Civilian - Permit Process.	24			24	61.32%	15				24	39		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	537			537	120.94%	650				537	1,187		
Sworn - DSD	0			0	120.94%	-				-	-		
Total	688			688		764				688	1,452	2	\$ 726

ATTACHMENT XI - COST COMPUTATION OF POLICE PERMITS AND SPECIAL SERVICES FOR 2012-13 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
68 PRESS PASS													
Civilian - Media Relations	898			898	61.32%	551				898	1449	57	\$25
FEES ESTABLISHED BY THE STATE LEGISLATURE													
69 VEHICLE REPOSSESSION*	179,644			179,644	61.32%	110,158				179,644	289,802	24,847	\$15
California Government Code 41612													

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			1		2		3		4	
			Arrest, Crime and Traffic Reports		Clearance/Detention Letters		Criminal Records		Photographs	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Records				\$ -		\$ -		\$ -		\$ -
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00		\$ -		\$ -		\$ -		\$ -
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ -		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per Permit				\$ -		\$ -		\$ -		\$ -
No. of Permits				72,326		1,052		198		0
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2012-2013 FY

Non Police Commission Costs

1 LAPD, Records and Identification Division

Arrest, Crime and Traffic Reports

Position	Hourly	Estim. Time	Total
Senior Clerk Typist	\$ 28.91	0.5	\$ 14.46
Total			\$ 14.46
No. of permits			72,326

Grand Total \$ 1,045,833.96

2 LAPD, Records and Identification Division

Clearance/Detention Letters

Position	Hourly	Estim. Time	Total
Senior Clerk Typist	\$ 28.91	0.25	\$ 7.23
Sr. Mgt Analyst I	\$ 47.37	0.08	\$ 3.79
Total			\$ 11.02
No. of permits			1,052

Grand Total \$ 11,593.04

3 LAPD, Records and Identification Division

Criminal Record Summaries

Position	Hourly	Estim. Time	Total
Senior Clerk Typist	\$ 28.91	0.75	\$ 21.68
Fingerprint ident. Exper	\$ 30.80	0.5	\$ 15.40
Sr. Mgt Analyst I	\$ 47.37	0.08	\$ 3.79
Total			\$ 40.87
No. of permits			198

Grand Total \$ 8,092.26

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			5		6		7		8	
			Sale of Audio		Sale of Video		Sale of Training		Alarm System 917	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Records				\$ -		\$ -		\$ -		\$ -
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00		\$ -		\$ -		\$ -		\$ -
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ -		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per Permit				\$ -		\$ -		\$ -		\$ -
No. of Permits				0		0		0		11,569
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2012-2012 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	11,575	\$ -
Permits	\$ -	11,575	\$ -
Advocate	\$ -	11,575	\$ -
Enforcement	\$ -	11,575	\$ -
7. Alarm System			\$ -

8. Alarm System

Office of Finance			
Position	Hourly	Estim. Time	Total
Principal Clerk	\$ 31.64	0.16	\$ 5.06
Customer Service Spec	\$ 30.12	0.16	\$ 4.82
			\$ -
Total			\$ 9.88
No. of permits			11,569
Grand Total			\$ 114,301.72

CID Alarms Section			
Position	Hourly	Estim. Time	Total
Sr. Mgt Analyst I	\$ 47.37		\$ -
Mgt Analyst II	\$ 40.06		\$ -
Mgt Analyst I	\$ 34.00		\$ -
Mgt Aide	\$ 29.29		
Mgt. Asst	\$ 28.77		
Clerk Typist	\$ 23.38	0.33	\$ 7.72
Total			\$ 7.72
No. of permits			11,569
Grand Total			\$ 89,312.68

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			8a	9	10	11		
			Excessive Alarm Burglar	Antique Shop	Antique Show/Collector	Arcade Game		
RECORDS								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -	0.33	\$ 7.72	0.29	\$ 6.78
Total Records				\$ -		\$ 7.72		\$ 6.78
								\$ 10.05
								\$ 10.05
PERMITS								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00		\$ -		\$ -	3	\$ 102.00
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ 102.00
ADVOCATE								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -
ENFORCEMENT								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -
Cost per Permit				\$ -		\$ 7.72		\$ 6.78
No. of Permits				44,140		1		0
Total				\$ -		\$ 7.72		\$ 112.05
								\$ 112.05

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	44,140	\$ -
Permits	\$ -	44,140	\$ -
Advocate	\$ -	44,140	\$ -
Enforcement	\$ -	44,140	\$ -

8a. Excessive Alarm \$ -

9 & 10 Antique Shop and Antique Show/Collector Exchange
Sworn - Commercial Crimes Division

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.72	1	\$ 7.72
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Commercial Crimes	\$ 105.38	1	\$ 105.38

9. Antique Shop \$ 113

Position	Hour Rate	Time	Total
Detective II	\$52.69	2	\$105.38

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.78	1	\$ 6.78
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Commercial Crimes	\$ 105.38	1	\$ 105.38

10. Antique Show \$112

Permits 8a, 9, 10, 11

Office of Finance					
Customer Service Specialist					
	Hr. Rate	Time	Total	Permits	Total
8a	\$ 30.12	0.33	\$9.94		\$0.00
9	\$ 30.12	0.33	\$9.94	1	\$9.94
*10	\$ 30.12	0.33	\$9.94	1	\$9.94
11	\$ 30.12	0.33	\$9.94	1	\$9.94

*In cases where there were no permits issued in 2011, the number "1" was used in order to calculate the cost of providing the permit

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.05	1	\$ 10.05
Permits	\$ 102.00	1	\$ 102.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

11. Arcade Game \$112

Principal Clerk					
	Hr. Rate	Time	Total	Permits	Total
8a	\$ 31.64	0.16	\$5.06		\$0.00
9	\$ 31.64	0.16	\$5.06	1	\$5.06
*10	\$ 31.64	0.16	\$5.06	1	\$5.06
11	\$ 31.64	0.16	\$5.06	1	\$5.06

LAPD Salaries - Wages and Count - 2012-13 FY - Pg. 3b

8a. Excessive Alarm Burglar

CID - ALARM	
Position	Annual
Sr. Mngt. Analyst I	\$ 98,909
Mngt. Analyst II	\$ 83,642
Mngt. Analyst II	\$ 83,642
Mngt. Analyst I	\$ 70,992
Mngt. Analyst I	\$ 70,992
Mngt. Asst	\$ 60,066
Mngt. Asst	\$ 60,066
Clerk Typist	\$ 48,825
Total	\$ 577,134
% on Excessive Alarms	80.00%
% Total	\$ 461,707.20

80% of Alarm Section's time is spent on Excessive Alarms.

8a. Excessive Alarm Burglar

LAPD DISPATCH			
Position	Hourly	Estim. Time	Total
Police Service Rep II	\$ 33.78	0.08	\$ 2.70

Office of Finance			
Position	Hourly	Estim. Time	Total
Principal Clerk	\$ 31.64	0	\$ -
Customer Service Spe	\$ 30.12	0	\$ -
Senior Clerk Typist	\$ 28.91	0.083	\$ 2.40
Total			\$ 2.40
No. of false alarms			44,140
Grand Total - Column B			\$ 119,178.00
No. of false alarms			44,140
Grand Total - Column B			\$ 105,936.00

Sworn Patrol			
Position	Hourly	Estim. Time	Total
Police Officer II	\$ 40.27	0.67	\$ 26.98
Police Officer II	\$ 40.27	0.67	\$ 26.98
Total			\$ 53.96

No. of false alarms			44,140
Grand Total - Column B			\$ 2,381,794.40

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			12		13		14		15	
			Arcade Picture		Auto Park		Bath/Tanning Salon		Bowling Alley	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.45	\$ 10.52	0.35	\$ 8.18	0.48	\$ 11.22	0.37	\$ 8.65
Total Records				\$ 10.52		\$ 8.18		\$ 11.22		\$ 8.65
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	3.125	\$ 106.25	3	\$ 102.00	3.5	\$ 119.00	3.75	\$ 127.50
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 106.25		\$ 102.00		\$ 119.00		\$ 127.50
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -	1	\$ 52.69		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ 52.69		\$ -		\$ -
Cost per Permit				\$ 116.77		\$ 162.87		\$ 130.22		\$ 136.15
No. of Permits			1		200		3		0	
Total				\$ 116.77		\$ 32,574.60		\$ 390.67		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.52	1	\$ 11
Permits	\$ 106.25	1	\$ 106
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
12. Arcade Picture			\$ 117

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.18	200	\$ 1,637
Permits	\$ 102.00	200	\$ 20,400
Advocate	\$ -	200	\$ -
Enforcement	\$ 52.69	200	\$ 10,538
13. Auto Park			\$ 32,575

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.22	3	\$ 34
Permits	\$ 119.00	3	\$ 357
Advocate	\$ -	3	\$ -
Enforcement	\$ -	3	\$ -
14. Bath/Tanning			\$ 391

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.65	1	\$ 9
Permits	\$ 127.50	1	\$ 128
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
* 15. Bowling Alley			\$ 136

Permits 12, 13, 14, 15

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
12	\$ 30.12	0.33	\$9.94	1	\$9.94
13	\$ 30.12	0.33	\$9.94	200	\$1,987.92
14	\$ 30.12	0.33	\$9.94	3	\$29.82
*15	\$ 30.12	0.33	\$9.94	1	\$9.94
Principal Clerk					
12	\$ 31.64	0.16	\$5.06	1	\$5.06
13	\$ 31.64	0.16	\$5.06	200	\$1,012.48
14	\$ 31.64	0.16	\$5.06	3	\$15.19
*15	\$ 31.64	0.16	\$5.06	1	\$5.06

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			16		17		18		19	
			Café Entertainment/Show		Café Entertainment Exempt		Card Club/School		Carnival	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.45	\$ 10.52	0.45	\$ 10.52	0.36	\$ 8.42	0.32	\$ 7.48
Total Records				\$ 10.52		\$ 10.52		\$ 8.42		\$ 7.48
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -	0.16	\$ 7.58
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	4	\$ 136.00	4	\$ 136.00	3.75	\$ 127.50	2	\$ 68.00
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 136.00		\$ 136.00		\$ 127.50		\$ 75.58
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -	2	\$ 105.38		\$ -
Detective I	\$ 103,998	\$ 49.81	2	\$ 99.62	2	\$ 99.62		\$ -		\$ -
Total Enforcement				\$ 99.62		\$ 99.62		\$ 105.38		\$ -
Cost per Permit				\$ 246.14		\$ 246.14		\$ 241.30		\$ 83.06
No. of Permits			55		2		1		0	
Total				\$ 13,537.76		\$ 492.28		\$ 241.30		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.52	55	\$ 579
Permits	\$ 136.00	55	7,480
Advocate	\$ -	55	-
Enforcement	\$ 99.62	55	5,479

16. Café Entertainment 13,538

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.52	2	21
Permits	\$ 136.00	2	272
Advocate	\$ -	2	-
Enforcement	\$ 99.62	2	199

17. Café Exempt 492

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.42	1	8
Permits	\$ 127.50	1	128
Advocate	\$ -	1	-
Enforcement	\$ 105.38	1	105

18. Card Club/School 241

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.48	1	7
Permits	\$ 75.58	1	76
Advocate	\$ -	1	-
Enforcement	\$ -	1	-

* 19. Carnival 83

Permits 16, 17, 18, 19

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
16	\$ 30.12	0.33	\$9.94	55	\$546.68
17	\$ 30.12	0.33	\$9.94	2	\$19.88
18	\$ 30.12	0.33	\$9.94	1	\$9.94
*19	\$ 30.12	0.33	\$9.94	1	\$9.94

	Hr. Rate	Time	Total	Permits	Total
Principal Clerk					
16	\$ 31.64	0.16	\$5.06	55	\$278.43
17	\$ 31.64	0.16	\$5.06	2	\$10.12
18	\$ 31.64	0.16	\$5.06	1	\$5.06
*19	\$ 31.64	0.16	\$5.06	1	\$5.06

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			20		21		22		23	
			Dance Hall		Dance, One Night Public		Dance, Teenage Public		Dancing Academy	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.42	\$ 9.82		\$ -	0.33	\$ 7.72	0.43	\$ 10.05
Total Records				\$ 9.82		\$ -		\$ 7.72		\$ 10.05
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -	0.33	\$ 15.63		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -	1.5	\$ 60.09		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	3.75	\$ 127.50		\$ -	3.75	\$ 127.50	3.625	\$ 123.25
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -	0.33	\$ 9.49		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -	0.5	\$ 11.69		\$ -		\$ -
Total Permits				\$ 127.50		\$ 96.91		\$ 127.50		\$ 123.25
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -	0.08	\$ 5.19		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27	2	\$ 80.54	2	\$ 80.54	2	\$ 80.54		\$ -
Total Enforcement				\$ 80.54		\$ 85.73		\$ 80.54		\$ -
Cost per Permit				\$ 217.86		\$ 182.64		\$ 215.76		\$ 133.30
No. of Permits			25		0		0		3	
Total				\$ 5,446.49		\$ -		\$ -		\$ 399.91

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.82	25	\$ 245
Permits	\$ 127.50	25	\$ 3,188
Advocate	\$ -	25	\$ -
Enforcement	\$ 80.54	25	\$ 2,014

20. Dance Hall \$ 5,446

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	1	\$ -
Permits	\$ 96.91	1	\$ 97
Advocate	\$ -	1	\$ -
Enforcement	\$ 85.73	1	\$ 86

21. Dance, One Night Pt \$ 183

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.72	1	\$ 8
Permits	\$ 127.50	1	\$ 128
Advocate	\$ -	1	\$ -
Enforcement	\$ 80.54	1	\$ 81

22. Dance, Teenage Put \$ 216

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.05	3	\$ 30
Permits	\$ 123.25	3	\$ 370
Advocate	\$ -	3	\$ -
Enforcement	\$ -	3	\$ -

23. Dancing Academy \$ 400

Permits 20, 21, 22, 23

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
20	\$ 30.12	0.33	\$9.94	25	\$248.49
*21	\$ 30.12	0.33	\$9.94	1	\$9.94
*22	\$ 30.12	0.33	\$9.94	1	\$9.94
23	\$ 30.12	0.33	\$9.94	3	\$29.82
Principal Clerk					
20	\$ 31.64	0.16	\$5.06	25	\$126.56
*21	\$ 31.64	0.16	\$5.06	1	\$5.06
*22	\$ 31.64	0.16	\$5.06	1	\$5.06
23	\$ 31.64	0.16	\$5.06	3	\$15.19

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			24	25	26	27				
			Dance Club	Escort	Escort Bureau	Family Billiard Room				
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.36	\$ 8.42	0.33	\$ 7.72	0.45	\$ 10.52	0.38	\$ 8.88
Total Records				\$ 8.42		\$ 7.72		\$ 10.52		\$ 8.88
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	3.625	\$ 123.25	2.375	\$ 80.75	3.25	\$ 110.50	3.625	\$ 123.25
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 123.25		\$ 80.75		\$ 110.50		\$ 123.25
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -	0.08	\$ 5.19		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -	2	\$ 80.54	2	\$ 80.54		\$ -
Total Enforcement				\$ -		\$ 85.73		\$ 80.54		\$ -
Cost per Permit				\$ 131.67		\$ 174.20		\$ 201.56		\$ 132.13
No. of Permits				0		0		0		0
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.42	1	\$ 8.42
Permits	\$ 123.25	1	\$ 123.25
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

24. Dance Club \$ 132

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.72	1	\$ 7.72
Permits	\$ 80.75	1	\$ 80.75
Advocate	\$ -	1	\$ -
Enforcement	\$ 85.73	1	\$ 85.73

25. Escort \$ 174

Permits 24, 25, 26, 27

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.52	1	\$ 10.52
Permits	\$ 110.50	1	\$ 110.50
Advocate	\$ -	1	\$ -
Enforcement	\$ 80.54	1	\$ 80.54

26. Escort Bureau \$ 202

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
*24	\$ 30.12	0.33	\$9.94	1	\$9.94
*25	\$ 30.12	0.33	\$9.94	1	\$9.94
*26	\$ 30.12	0.33	\$9.94	1	\$9.94
*27	\$ 30.12	0.33	\$9.94	1	\$9.94

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.88	1	\$ 8.88
Permits	\$ 123.25	1	\$ 123.25
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

	Hr. Rate	Time	Total	Permits	Total
Principal Clerk					
*24	\$ 31.64	0.16	\$5.06	1	\$5.06
*25	\$ 31.64	0.16	\$5.06	1	\$5.06
*26	\$ 31.64	0.16	\$5.06	1	\$5.06
*27	\$ 31.64	0.16	\$5.06	1	\$5.06

27. Family Billiard Room \$ 132

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			28		29		30		31	
			Firearms Vendor		Firearms/Ammo Sales		Figure Studio		Firefighters Organization	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91	1.33	\$ 38.45		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.42	\$ 9.82	0.42	\$ 9.82	0.28	\$ 6.55	0.31	\$ 7.25
Total Records				\$ 48.27		\$ 9.82		\$ 6.55		\$ 7.25
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37	0.25	\$ 11.84	0.25	\$ 11.84		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00		\$ -		\$ -	3.625	\$ 123.25	3	\$ 102.00
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 11.84		\$ 11.84		\$ 123.25		\$ 102.00
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87	0.08	\$ 5.19	0.08	\$ 5.19		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69	5	\$ 263.45		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ 268.64		\$ 5.19		\$ -		\$ -
Cost per Permit				\$ 328.75		\$ 26.85		\$ 129.80		\$ 109.25
No. of Permits			0		27		15		0	
Total				\$ -		\$ 725.00		\$ 1,946.95		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 48.27	1	\$ 48.27
Permits	\$ 11.84	1	\$ 11.84
Advocate	\$ -	1	\$ -
Enforcement	\$ 268.64	1	\$ 268.64

28. Firearms Vendor \$ 329

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.82	27	\$ 265.13
Permits	\$ 11.84	27	\$ 319.75
Advocate	\$ -	27	\$ -
Enforcement	\$ 5.19	27	\$ 140.12

29. Firearms/Ammo Sale \$ 725

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.55	15	\$ 98.20
Permits	\$ 123.25	15	\$ 1,848.75
Advocate	\$ -	15	\$ -
Enforcement	\$ -	15	\$ -

30. Figure Studio \$ 1,947

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.25	1	\$ 7.25
Permits	\$ 102.00	1	\$ 102.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

31. Firefighters Org \$ 109

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Permits 28, 29, 30, 31

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
*28	\$ 30.12	0.33	\$9.94	1	\$9.94
29	\$ 30.12	0.33	\$9.94	27	\$268.37
30	\$ 30.12	0.33	\$9.94	15	\$149.09
*31	\$ 30.12	0.33	\$9.94	1	\$9.94

Principal Clerk

	Hr. Rate	Time	Total	Permits	Total
*28	\$ 31.64	0.16	\$5.06	1	\$5.06
29	\$ 31.64	0.16	\$5.06	27	\$136.68
30	\$ 31.64	0.16	\$5.06	15	\$75.94
*31	\$ 31.64	0.16	\$5.06	1	\$5.06

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			32		33		34		35	
			Firefighters Organization Promoter		Firefighters Organization Solicitor		Game, Skill/Science		Hostess, Dance Hall	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.31	\$ 7.25	0.31	\$ 7.25	0.4	\$ 9.35	0.22	\$ 5.14
Total Records				\$ 7.25		\$ 7.25		\$ 9.35		\$ 5.14
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	3	\$ 102.00	3	\$ 102.00	3.125	\$ 106.25	3.875	\$ 131.75
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 102.00		\$ 102.00		\$ 106.25		\$ 131.75
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -		\$ -		\$ -	1.5	\$ 60.41
Total Enforcement				\$ -		\$ -		\$ -		\$ 60.41
Cost per Permit				\$ 109.25		\$ 109.25		\$ 115.60		\$ 197.30
No. of Permits				0		0		0		0
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.25	1	\$ 7.25
Permits	\$ 102.00	1	\$ 102.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

32. Firefighter Org. Pron \$ 109

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.25	1	\$ 7.25
Permits	\$ 102.00	1	\$ 102.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

33. Firefighter Org Solic \$ 109

Permits 32, 33, 34, 35

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.35	1	\$ 9.35
Permits	\$ 106.25	1	\$ 106.25
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

34. Games, Skill/Science \$ 116

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calc

Category	\$ Per Perm	# Perm.	Total
Records	\$ 5.14	1	\$ 5.14
Permits	\$ 131.75	1	\$ 131.75
Advocate	\$ -	1	\$ -
Enforcement	\$ 60.41	1	\$ 60.41

35. Hostess Dance Hall \$ 197

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

		Office of Finance			
		Customer Service Specialist			
	Hr. Rate	Time	Total	Permits	Total
*32	\$ 30.12	0.33	\$9.94	1	\$9.94
*33	\$ 30.12	0.33	\$9.94	1	\$9.94
*34	\$ 30.12	0.33	\$9.94	1	\$9.94
*35	\$ 30.12	0.33	\$9.94	1	\$9.94
		Principal Clerk			
*32	\$ 31.64	0.16	\$5.06	1	\$5.06
*33	\$ 31.64	0.16	\$5.06	1	\$5.06
*34	\$ 31.64	0.16	\$5.06	1	\$5.06
*35	\$ 31.64	0.16	\$5.06	1	\$5.06

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			36		37		38		39	
			Junk Collector		Junk Dealer		Key Duplicator		Massage Business On Premise	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -	1.08	\$ 31.22		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.32	\$ 7.48	0.36	\$ 8.42	0.32	\$ 7.48	0.45	\$ 10.52
Total Records				\$ 7.48		\$ 39.64		\$ 7.48		\$ 10.52
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	2.25	\$ 76.50	2.75	\$ 93.50	2.5	\$ 85.00	5.5	\$ 187.00
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 76.50		\$ 93.50		\$ 85.00		\$ 187.00
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Detective I	\$ 103,998	\$ 49.81		\$ -		\$ -		\$ -	2	\$ 99.62
Total Enforcement				\$ -		\$ -		\$ -		\$ 99.62
Cost per Permit				\$ 83.98		\$ 133.14		\$ 92.48		\$ 297.14
No. of Permits				2		8		14		2
Total				\$ 167.96		\$ 1,065.12		\$ 1,294.74		\$ 594.28

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.48	2	\$ 14.96
Permits	\$ 76.50	2	\$ 153.00
Advocate	\$ -	2	\$ -
Enforcement	\$ -	2	\$ -

36. Junk Collector \$ 168

Category	\$ Per Perm	# Perm.	Total
Records	\$ 39.64	8	\$ 317.12
Permits	\$ 93.50	8	\$ 748.00
Advocate	\$ -	8	\$ -
Enforcement	\$ 105.38	8	\$ 843.04

37. Junk Dealer \$ 1,908

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.48	14	\$ 104.74
Permits	\$ 85.00	14	\$ 1,190.00
Advocate	\$ -	14	\$ -
Enforcement	\$ -	14	\$ -

38. Key Duplicator \$ 1,295

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.52	2	\$ 21.04
Permits	\$ 187.00	2	\$ 374.00
Advocate	\$ -	2	\$ -
Enforcement	\$ 99.62	2	\$ 199.24

39. Massage Bus. On \$ 594

37. Junk Dealer

Sworn - Commerical Crimes Division

Position	Hr Rate	Time	Total
Detective II	52.69	2	105.38

Permits 36, 37, 38, 39

Office of Finance

Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
36	\$ 30.12	0.33	\$9.94	2	\$19.88
37	\$ 30.12	0.33	\$9.94	8	\$79.52
38	\$ 30.12	0.33	\$9.94	14	\$139.15
39	\$ 30.12	0.33	\$9.94	2	\$19.88

Principal Clerk

36	\$ 31.64	0.16	\$5.06	2	\$10.12
37	\$ 31.64	0.16	\$5.06	8	\$40.50
38	\$ 31.64	0.16	\$5.06	14	\$70.87
39	\$ 31.64	0.16	\$5.06	2	\$10.12

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			40		41		42		43	
			Massage Business Off Premise		Massage Therapist On Premise		Massage Therapist Off Premise		Motion Picture Show	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.35	\$ 8.18	0.33	\$ 7.72	0.35	\$ 8.18	0.48	\$ 11.22
Total Records				\$ 8.18		\$ 7.72		\$ 8.18		\$ 11.22
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	2	\$ 68.00	2.5	\$ 85.00	2.5	\$ 85.00	4	\$ 136.00
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 68.00		\$ 85.00		\$ 85.00		\$ 136.00
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective I	\$ 103,998	\$ 49.81	2	\$ 99.62		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -	2	\$ 80.54	2	\$ 80.54		\$ -
Total Enforcement				\$ 99.62		\$ 80.54		\$ 80.54		\$ -
Cost per Permit				\$ 175.80		\$ 173.26		\$ 173.72		\$ 147.22
No. of Permits			4		7		165		0	
Total				\$ 703.21		\$ 1,212.79		\$ 28,664.30		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.18	4	\$ 32.73
Permits	\$ 68.00	4	\$ 272.00
Advocate	\$ -	4	\$ -
Enforcement	\$ 99.62	4	\$ 398.48
40. Massage Bus. Off			\$ 703

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.72	7	\$ 54.01
Permits	\$ 85.00	7	\$ 595.00
Advocate	\$ -	7	\$ -
Enforcement	\$ 80.54	7	\$ 563.78
41. Massage Ther. ON			\$ 1,213

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.18	165	\$ 1,350.20
Permits	\$ 85.00	165	\$ 14,025.00
Advocate	\$ -	165	\$ -
Enforcement	\$ 80.54	165	\$ 13,289.10
42. Massage Ther Off			\$ 28,664

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.22	1	\$ 11.22
Permits	\$ 136.00	1	\$ 136.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
43. Motion Picture Show			\$ 147

Permits 40, 41, 42, 43

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
40	\$ 30.12	0.33	\$9.94	4	\$39.76
41	\$ 30.12	0.33	\$9.94	7	\$69.58
42	\$ 30.12	0.33	\$9.94	165	\$1,640.03
*43	\$ 30.12	0.33	\$9.94	1	\$9.94

Principal Clerk

	Hr. Rate	Time	Total	Permits	Total
40	\$ 31.64	0.16	\$5.06	4	\$20.25
41	\$ 31.64	0.16	\$5.06	7	\$35.44
42	\$ 31.64	0.16	\$5.06	165	\$835.30
*43	\$ 31.64	0.16	\$5.06	1	\$5.06

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			44		45		46		47	
			Parade		Pawnbroker		Peace Officer Organization		Peace Officer Org. Promoter	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -	2	\$ 57.82		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -	0.42	\$ 9.82	0.31	\$ 7.25	0.31	\$ 7.25
Total Records				\$ -		\$ 67.64		\$ 7.25		\$ 7.25
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00		\$ -		\$ -	3	\$ 102.00	3	\$ 102.00
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ 102.00		\$ 102.00
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per Permit				\$ -		\$ 67.64		\$ 109.25		\$ 109.25
No. of Permits				0		10		0		0
Total				\$ -		\$ 676.40		\$ -		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	1	\$ -
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

44. Parade \$ -

Category	\$ Per Perm	# Perm.	Total
Records	\$ 67.64	10	\$ 676.40
Permits	\$ -	10	\$ -
Advocate	\$ -	10	\$ -
Enforcement	\$ 105.38	10	\$ 1,053.80

45. Pawnbroker \$ 1,730

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.25	1	\$ 7.25
Permits	\$ 102.00	1	\$ 102.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

46. Peace Of 46. Peace (\$ 109

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calc

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.25	1	\$ 7.25
Permits	\$ 102.00	1	\$ 102.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

47. Peace Ofcr Promo \$ 109

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

45. Pawnbroker

Sworn - Commercial Crimes Division			
Position	Hr. Rate	Time	Total
Detective II	52.69	2	\$ 105.38

Permits 44, 45, 46, 47

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
44	\$ 30.12	0.33	\$9.94	0	\$0.00
45	\$ 30.12	0.33	\$9.94	10	\$99.40
*46	\$ 30.12	0.33	\$9.94	1	\$9.94
*47	\$ 30.12	0.33	\$9.94	1	\$9.94

Principal Clerk

44	\$ 31.64	0.16	\$5.06	0	\$0.00
45	\$ 31.64	0.16	\$5.06	10	\$50.62
*46	\$ 31.64	0.16	\$5.06	1	\$5.06
*47	\$ 31.64	0.16	\$5.06	1	\$5.06

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			48		49		50		51	
			Peace Officer Org. Solicitor		Pool Room Single		Pool Room		Private Patrol Service	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.31	\$ 7.25	0.43	\$ 10.05	0.42	\$ 9.82		\$ -
Total Records				\$ 7.25		\$ 10.05		\$ 9.82		\$ -
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	3	\$ 102.00	3.375	\$ 114.75	3.75	\$ 127.50		\$ -
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 102.00		\$ 114.75		\$ 127.50		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -	1	\$ 40.27	1	\$ 40.27	1	\$ 40.27
Total Enforcement				\$ -		\$ 40.27		\$ 40.27		\$ 40.27
Cost per Permit				\$ 109.25		\$ 165.07		\$ 177.59		\$ 40.27
No. of Permits				1		4		4		4
Total				\$ 109.25		\$ 660.29		\$ 710.36		\$ 161.08

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.25	1	\$ 7.25
Permits	\$ 102.00	1	\$ 102.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
48. Peace Ofcr Org. Sol			\$ 109

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.05	4	\$ 40.21
Permits	\$ 114.75	4	\$ 459.00
Advocate	\$ -	4	\$ -
Enforcement	\$ 40.27	4	\$ 161.08
49. Pool Room Single			\$ 660

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.82	4	\$ 39.28
Permits	\$ 127.50	4	\$ 510.00
Advocate	\$ -	4	\$ -
Enforcement	\$ 40.27	4	\$ 161.08
50. Pool Room			\$ 710

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	4	\$ -
Permits	\$ -	4	\$ -
Advocate	\$ -	4	\$ -
Enforcement	\$ 40.27	4	\$ 161.08
51. Private Patrol Servic			\$ 161

Permits 48, 49, 50, 51

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
48	\$ 30.12	0.33	\$9.94	1	\$9.94
49	\$ 30.12	0.33	\$9.94	4	\$39.76
50	\$ 30.12	0.33	\$9.94	4	\$39.76
51	\$ 30.12	0.33	\$9.94	4	\$39.76

	Hr. Rate	Time	Total	Permits	Total
Principal Clerk					
48	\$ 31.64	0.16	\$5.06	1	\$5.06
49	\$ 31.64	0.16	\$5.06	4	\$20.25
50	\$ 31.64	0.16	\$5.06	4	\$20.25
51	\$ 31.64	0.16	\$5.06	4	\$20.25

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			52		53		54		55	
			Rides Mechanical		Rummage Sale		Sale, Close Out		Sale, Fire	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.35	\$ 8.18	0.33	\$ 7.72	0.33	\$ 7.72	0.33	\$ 7.72
Total Records				\$ 8.18		\$ 7.72		\$ 7.72		\$ 7.72
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	3	\$ 102.00		\$ -	3	\$ 102.00	3	\$ 102.00
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 102.00		\$ -		\$ 102.00		\$ 102.00
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per Permit				\$ 110.18		\$ 7.72		\$ 109.72		\$ 109.72
No. of Permits			2		0		0		0	
Total				\$ 220.37		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.18	2	\$ 16.37
Permits	\$ 102.00	2	\$ 204.00
Advocate	\$ -	2	\$ -
Enforcement	\$ -	2	\$ -
52. Rides Mechanical			\$ 220

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.72	1	\$ 7.72
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
53. Rummage Sale			\$ 8

Permits 52, 53, 54, 55

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.72	1	\$ 7.72
Permits	\$ 102.00	1	\$ 102.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
54. Sale, Close Out			\$ 110

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calc

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.72	1	\$ 7.72
Permits	\$ 102.00	1	\$ 102.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
55. Sale, Fire			\$ 110

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Office of Finance					
Customer Service Specialist					
	Hr. Rate	Time	Total	Permits	Total
52	\$ 30.12	0.33	\$9.94	2	\$19.88
*53	\$ 30.12	0.33	\$9.94	1	\$9.94
*54	\$ 30.12	0.33	\$9.94	1	\$9.94
*55	\$ 30.12	0.33	\$9.94	1	\$9.94
Principal Clerk					
52	\$ 31.64	0.16	\$5.06	2	\$10.12
*53	\$ 31.64	0.16	\$5.06	1	\$5.06
*54	\$ 31.64	0.16	\$5.06	1	\$5.06
*55	\$ 31.64	0.16	\$5.06	1	\$5.06

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			56		57		58		59	
			Secondhand, Auto Parts		Secondhand, General		Secondhand, Books/Magazines		Secondhand, Jewelery	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25	1.58	\$ 55.70	1.58	\$ 55.70	1.58	\$ 55.70	1.58	\$ 55.70
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38	0.46	\$ 10.75	0.46	\$ 10.75	0.46	\$ 10.75	0.46	\$ 10.75
Total Records				\$ 66.45		\$ 66.45		\$ 66.45		\$ 66.45
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00		\$ -		\$ -		\$ -		\$ -
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ -		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per Permit				\$ 66.45		\$ 66.45		\$ 66.45		\$ 66.45
No. of Permits				10		42		1		98
Total				\$ 664.50		\$ 2,790.89		\$ 66.45		\$ 6,512.08

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 66.45	10	\$ 664.50
Permits	\$ -	10	\$ -
Advocate	\$ -	10	\$ -
Commercial Crimes	\$ 105.38	10	\$ 1,053.80

56. Secondhand Auto F \$ 1,718

Category	\$ Per Perm	# Perm.	Total
Records	\$ 66.45	42	\$ 2,790.89
Permits	\$ -	42	\$ -
Advocate	\$ -	42	\$ -
Commercial Crimes	\$ 105.38	42	\$ 4,425.96

57. Secondhand Genera \$ 7,217

Category	\$ Per Perm	# Perm.	Total
Records	\$ 66.45	1	\$ 66.45
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Commercial Crimes	\$ 105.38	1	\$ 105.38

58. Secondhand Books/ \$ 172

Category	\$ Per Perm	# Perm.	Total
Records	\$ 66.45	98	\$ 6,512.08
Permits	\$ -	98	\$ -
Advocate	\$ -	98	\$ -
Commercial Crimes	\$ 105.38	98	\$ 10,327.24

59. Secondhand Jewels \$ 16,839

Permits 56, 57, 58, 59

Position	Sworn - Commercial Crimes Division			
	Hr. Rate	Time	Total	
Detective II		52.69	2	105.38

Permits 56, 57, 58, 59

Office of Finance					
Customer Service Specialist					
	Hr. Rate	Time	Total	Permits	Total
56	\$ 30.12	0.33	\$9.94	10	\$99.40
57	\$ 30.12	0.33	\$9.94	42	\$417.46
58	\$ 30.12	0.33	\$9.94	1	\$9.94
59	\$ 30.12	0.33	\$9.94	98	\$974.08
Principal Clerk					
56	\$ 31.64	0.16	\$5.06	10	\$50.62
57	\$ 31.64	0.16	\$5.06	42	\$212.62
58	\$ 31.64	0.16	\$5.06	1	\$5.06
59	\$ 31.64	0.16	\$5.06	98	\$496.12

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			60		61		62		63	
			Shooting Gallery		Skating Rink		Street Patrol Officer		Swap Meet Operator	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -	2	\$ 57.82
Clerk Typist	\$ 48,825	\$ 23.38	0.28	\$ 6.55	0.28	\$ 6.55		\$ -		\$ -
Total Records				\$ 6.55		\$ 6.55		\$ -		\$ 57.82
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	3	\$ 102.00	4	\$ 136.00		\$ -		\$ -
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 102.00		\$ 136.00		\$ -		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 121,498	\$ 58.19		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 84,092	\$ 40.27		\$ -		\$ -	1	\$ 40.27		\$ -
Total Enforcement				\$ -		\$ -		\$ 40.27		\$ -
Cost per Permit				\$ 108.55		\$ 142.55		\$ 40.27		\$ 57.82
No. of Permits				1		0		19		1
Total				\$ 108.55		\$ -		\$ 765.13		\$ 57.82

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.55	1	\$ 6.55
Permits	\$ 102.00	1	\$ 102.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
60. Shooting Gallery			\$ 109

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.55	1	\$ 6.55
Permits	\$ 136.00	1	\$ 136.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
61. Skating Rink			\$ 143

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	19	\$ -
Permits	\$ -	19	\$ -
Advocate	\$ -	19	\$ -
Enforcement	\$ 40.27	19	\$ 765.13
62. Street Patrol Officer			\$ 765

Category	\$ Per Perm	# Perm.	Total
Records	\$ 57.82	1	\$ 57.82
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Commercial Crimes	\$ 105.38	1	\$ 105.38
63. Swap Meet Operator			\$ 163

63. Swap Meet Operator

Position	Sworn - Commercial Crimes Division			
	Hr. Rate	Time	Total	
Detective II		52.69	2	105.38

Permits 60, 61, 62, 63

Office of Finance					
Customer Service Specialist					
	Hr. Rate	Time	Total	Permits	Total
60	\$ 29.10	0.33	\$9.60	1	\$9.60
*61	\$ 29.10	0.33	\$9.60	1	\$9.60
62	\$ 29.10	0.33	\$9.60	19	\$182.46
63	\$ 29.10	0.33	\$9.60	1	\$9.60
Principal Clerk					
60	\$ 31.64	0.16	\$5.06	1	\$5.06
*61	\$ 31.64	0.16	\$5.06	1	\$5.06
62	\$ 31.64	0.16	\$5.06	19	\$96.19
63	\$ 31.64	0.16	\$5.06	1	\$5.06

62 Street Patrol Officer applicants apply direct at CID and not the Office of Finance

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2012-13 FY

			64		65		66		67	
			Cybercafe		Towing Operation		Towing Operator		Ammunition Vendor	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 73,594	\$ 35.25		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -	1.33	\$ 38.45
Clerk Typist	\$ 48,825	\$ 23.38	0.4	\$ 9.35	0.4	\$ 9.35	0.4	\$ 9.35	0.42	\$ 9.82
Total Records				\$ 9.35		\$ 9.35		\$ 9.35		\$ 48.27
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 98,909	\$ 47.37		\$ -		\$ -		\$ -	0.25	\$ 11.84
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,992	\$ 34.00	2	\$ 68.00	3.5	\$ 119.00	2.5	\$ 85.00		\$ -
Mngt. Assistant	\$ 60,066	\$ 28.77		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,150	\$ 29.29		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 48,825	\$ 23.38		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 68.00		\$ 119.00		\$ 85.00		\$ 11.84
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,642	\$ 40.06		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,363	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 135,457	\$ 64.87		\$ -		\$ -		\$ -	0.08	\$ 5.19
Detective III	\$ 121,498	\$ 58.19		\$ -	0.5	\$ 29.10	0.5	\$ 29.10		\$ -
Detective II	\$ 110,021	\$ 52.69		\$ -	0.5	\$ 26.35	0.5	\$ 26.35	5	\$ 263.45
Detective I	\$ 103,998	\$ 49.81		\$ -	1	\$ 49.81	1	\$ 49.81		\$ -
Total Enforcement				\$ -		\$ 105.25		\$ 105.25		\$ 268.64
Cost per Permit				\$ 77.35		\$ 233.60		\$ 199.60		\$ 328.75
No. of Permits				0		13		86		2
Total				\$ -		\$ 3,036.83		\$ 17,165.77		\$ 657.50

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.35	1	\$ 9.35
Permits	\$ 68.00	1	\$ 68.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

64. Cybercafe \$ 77

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.35	13	\$ 121.58
Permits	\$ 119.00	13	\$ 1,547.00
Advocate	\$ -	13	\$ -
Enforcement	\$ 105.25	13	\$ 1,368.25

65. Towing Operation \$ 3,037

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.35	86	\$ 804.27
Permits	\$ 85.00	86	\$ 7,310.00
Advocate	\$ -	86	\$ -
Enforcement	\$ 105.25	86	\$ 9,051.50

66. Towing Operator \$ 17,166

Category	\$ Per Perm	# Perm.	Total
Records	\$ 48.27	2	\$ 96.54
Permits	\$ 11.84	2	\$ 23.69
Advocate	\$ -	2	\$ -
Enforcement	\$ 268.64	2	\$ 537.28

67. Ammunition Vendor \$ 658

Permits 65, 66, 67, 68

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
*64	\$ 30.12	0.33	\$9.94	1	\$9.94
65	\$ 30.12	0.33	\$9.94	13	\$129.21
66	\$ 30.12	0.33	\$9.94	86	\$854.81
67	\$ 30.12	0.33	\$9.94	2	\$19.88

Principal Clerk

	Hr. Rate	Time	Total	Permits	Total
*64	\$ 31.64	0.16	\$5.06	1	\$5.06
65	\$ 31.64	0.16	\$5.06	13	\$65.81
66	\$ 31.64	0.16	\$5.06	86	\$435.37
67	\$ 31.64	0.16	\$5.06	2	\$10.12

Attachment XIII

Cost to Process an Information Card for 2012-13 Fiscal Year

A	B	C	D	E	F	G	H	I
Position	Annual Salary*	Hourly Rate*	Activity	Time at this Activity+	Total Salaries	CAP 32 Rate**	CAP Amount	Total Billable
					C X E		F X G	F + H
Management Analyst I	\$70,842	\$33.93	Research, gather materials and correspondence.	0.55	\$18.66	61.32%	\$11.44	\$ 30.10
Senior Auditor	\$88,782	\$42.52	Review of application.	0.08	\$3.40	61.32%	\$2.09	\$ 5.49
Senior Mgt Analyst I	\$99,129	\$47.48	Review of cards.	0.08	\$3.80	61.32%	\$2.33	\$ 6.13
TOTAL								<u>\$ 42</u>
Amount Processed in 2011								<u>1,978</u>
Projected								<u>\$ 83,076</u>
TOTAL PERMIT COST								\$42

* From LAPD Salaries - Wages and Count 2012-13 Fiscal Year

** 32rd Yr. federally approved Cost Allocation Plan rate for 2012-13 FY.

+ In hours or percentage thereof.

Attachment XIV
 Cost to Process a Press Pass -2012-2013 Fiscal Year

A	B	C	D	E	F	G	H	I
Position	Annual Salary*	Hourly Rate*	Activity	Time at this Activity+	Total Salaries	CAP 32 Rate**	CAP Amount	Total Billable
					CX E		FX G	F+H

Secretary	\$65,792	\$31.51	Scheduling appointments; meeting with applicants; fingerprinting applicants; checking results of the Live Scan from the DOJ; typing press pass; laminating picture onto the pass; mailing pass	0.50	\$15.76	61.32%	\$9.66	\$ 25.42
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TOTAL \$ 25

Press Passes (2011) 57

ESTIMATED YRLY. REVENUE \$ 1,425

TOTAL PERMIT COST \$25

* From LAPD Salaries - Wages and Count 2012- 2013 Fiscal Year

** 32rd Yr. federally approved Cost Allocation Plan rate for 2012-13 FY.

+ In hours or percentage thereof.

Attachment XV

Cost to Process a Request for Noise Variance - 2012-13 Fiscal Year

A	B	C	D	E	F	G	H	I
Position	Annual Salary*	Hourly Rate*	Activity	Time at this Activity+	Total Salaries	CAP 32 Rate**	CAP Amount	Total Billable
					C X E		F X G	F + H
Clerk Typist	\$48,825	\$23.38	Create folder/Enter into database/ Send to Commission Investigation Division After-Action letter to Executive Director/ Fax to contractor/Copy to Commission Executive Asst.	0.25	\$5.85	61.32%	\$3.58	\$ 9.43
Police Officer II	\$84,092	\$40.27	Discussion with contractor Investigation/Survey of residents Report preparation	2.50	\$100.68	120.94%	\$121.76	\$ 222.44
Detective III	\$121,498	\$58.19	Review of report	0.165	\$9.60	120.94%	\$11.61	\$ 21.21
					TOTAL			<u>\$ 253</u>
					VARIANCES 2011			<u>192</u>
					ESTIMATED YRLY. REVENUE			<u>\$ 48,576</u>

* From LAPD Salaries - Wages and Count 2012-13 Fiscal Year

** 32nd Yr. federally approved Cost Allocation Plan rate for 2012-13 FY.

+ In hours or percentage thereof.

TOTAL PERMIT COST \$253