

0160-01542-0001

TRANSMITTAL

TO Council	DATE OCT 11 2011	COUNCIL FILE NO.
FROM The Mayor		COUNCIL DISTRICT

Police Permit Fees and Fees for Special Services

See the City Administrative Officer report attached.


MAYOR

MAS:AMY:04120032ct

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 23, 2011

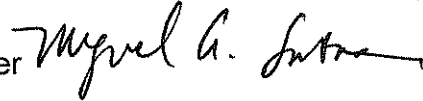
CAO File No. 0160-01542-0001

Council File No.

Council District:

To: The Mayor

From: Miguel A. Santana, City Administrative Officer



Reference: Report from the Los Angeles Police Commission dated April 15, 2011

Subject: **POLICE PERMIT FEES AND FEES FOR SPECIAL SERVICES**

SUMMARY

The Los Angeles Police Department (LAPD), through the Police Commission, has submitted its Fees for Special Services and Police Permits study for review. The study shows that many of the LAPD permit fees currently do not fully recover the costs of providing those services and calculates the full cost recovery for each service and permit administered by the Department.

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.12, the Police Commission is responsible for issuing permits for more than 50 different businesses and activities within the City. Each permit has an associated fee, intended to recover the actual costs to the City for issuing the permits and administering and enforcing the permit programs. These permits ensure that businesses with a public safety element are operated by qualified persons. Business owners are required to obtain a permit before opening a new business or when a business has changed locations. Owners are also required to renew permits on an annual basis.

The LAPD's fee recommendations are based on interviews with the Office of Finance (which collects fees and administers most of the renewal permits), Commission Investigation Division (which evaluates new permit applications and performs many permit investigation functions) and various other entities within the LAPD which regularly assist in the permit investigation and enforcement functions. The Police Commission staff interviewed personnel directly responsible for each task in the permit process to determine the amount of time spent to process each specific type of permit. The amount of time, expressed in percentages of one hour, was multiplied by the position's hourly salary rate, which was obtained from the 2011-12 Wages and Count (WC). The WC averages the gross salaries of all employees within the same classification in a given Department to account for the different salary levels created by salary steps and bonuses. To calculate indirect costs such as fringe benefits and building leases, direct salary costs were multiplied by the rates established in the current 2011-12 Cost Allocation Plan (CAP) 32 as prepared by the Controller's Office.

It should be noted that the LAPD applied two different CAP rates to sworn salaries. A higher CAP rate of 144.89 percent was applied to the salaries of sworn positions in field operations, which

pertained to the Permit Enforcement and Field Response positions. For all other sworn salaries, a lower CAP rate of 120.94 percent was applied to those not assigned to the field.

In addition to the proposed increases in Permit Fees, the Police Commission recommends a new fee for the Information Card issued by the Police Commission Charitable Services Section (CSS). The CSS regulates charitable solicitation activities in the City. This regulatory program consists of receiving and investigating Notice of Intentions to assure compliance with the City's Charitable Solicitation Ordinance, issuing Information Cards, and reviewing Reports of Results of Activity of solicitation campaigns. According to the LAPD, the CSS accepts approximately 2,000 Notice of Intention Applications every year from charitable organizations. The CSS staff investigates each application to ensure compliance with local and state regulations and, once approved, issues the applicant an Information Card.

The LAMC requires any person or organization soliciting or holding a special event in the City to obtain an Information Card prior to the charitable event or appeal. The Information Card provides important information to the donor so they may make an educated decision whether to support that organization. Each solicitor must possess and display upon request a copy of the Information Card to all persons solicited. Mail appeals must contain a replica of the Information Card or the information contained on the card. The Information Card must be displayed at the site of special events.

Currently, there is no fee to solicit in the City and the Department does not charge a fee for the Information Card. A fee of \$42 is being recommended at this time to cover the costs to process these requests.

This Office has reviewed the LAPD's report and concurs with the LAPD's fee increases and its methodology for establishing the fees. The proposed fees, attached, are in compliance with the City's Financial Policies requiring full cost recovery for special services. The Department projects that the new fee schedule is estimated to generate an additional \$300,000 per year in revenue for the City. Further details on the proposed Police Permit Fees are provided in the attached correspondence from the Board of Police Commissioners dated April 15, 2011.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Instruct the City Attorney to draft the appropriate Ordinances to effectuate the recommended fees contained in the Police Department's report; and
2. Instruct the Los Angeles Police Department to identify additional businesses and activities which generate significant enforcement activities and report on the feasibility of permitting those businesses.

FISCAL IMPACT STATEMENT

The proposed fees in this report are estimated to generate an additional \$300,000 per year in revenue for the City. The recommendations in this report are in compliance with the City's Financial Policies as the proposed fees are fair and recover the full cost of providing such services.

MAS:AMY:04120032c

Attachments

LAPD Recommended Permit Fees

Type of Business or Activity	New Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Alarm System	\$ 34	\$ 34	\$ 30	\$ 30	\$ 34	\$ 34
Ammunition Vendor	672	702	136	151	672	702
Excessive Alarm	149	151	-	-	-	-
Antique Shop	252	272	136	151	252	272
Antique Show/Collector	251	270	136	151	251	270
Arcade, Game	213	213	136	151	213	213
Arcade, Picture	219	221	136	151	219	221
Auto Park	309	323	136	151	309	323
Bath/Tanning Salon	491	491	136	151	491	491
Bowling Alley	252	252	136	151	252	252
Café Entertainment/Shows	472	486	136	151	472	486
Card Club/School	470	478	136	151	470	478
Carnival	162	166	136	151	162	166
Cyber Café	153	160	136	151	153	160
Dance Hall	418	424	136	151	418	424
Dance, One Night Public	244	315	-	-	244	315
Dance, Teenage Public	414	421	-	-	414	421
Dancing Academy	247	248	136	151	247	248
Dancing Club	245	246	136	151	245	246
Escort	335	347	136	151	-	-
Escort Bureau	390	398	136	151	390	398
Family Billiard Room	245	246	136	151	245	246
Figure Studio	241	243	136	151	241	243
Firearms Salesperson	69	80	69	80	-	-
Firearms Vendor	672	702	136	151	672	702
Firefighter Org./Promo	205	211	136	151	183	211
Firefighter Org./Solicitor	205	211	136	151	205	211
Game, Skills/Science	218	221	136	151	218	221
Hostess Dance Hall	276	382	136	151	276	382
Junk Collector	164	168	136	151	-	-
Junk Dealer	460	470	136	151	460	470
Key Duplicator	178	182	136	151	178	182
Massage Business - On Premise	741	813	136	151	741	813
Massage Business - Off Premise	353	369	136	151	-	-
Massage Therapist - On Premise	501	512	155	169	-	-
Massage Therapist - Off Premise	502	512	155	169	-	-
Motion Picture Show	271	270	136	151	271	270
Parade	-	-	-	-	-	-
Pawnbroker	345	361	136	151	345	361
Peace Officer/Firefighter Org Promoter	207	211	136	151	207	211
Peace Officer/Firefighter Org Solicitor	207	211	136	151	207	211
Pool Room, 2+ Table	336	339	136	151	336	339
Pool Room, Single	315	319	136	151	315	319
Rides (Mechanical)	208	213	136	151	208	213
Rummage Sale (Annual)	34	46	34	46	34	46
Sale Close Out	208	211	-	-	208	211
Sale Fire	207	211	-	-	207	211
Secondhand, Auto	353	367	136	151	353	367
Secondhand, Books/Magazines	355	367	136	151	355	367
Secondhand, General	351	367	136	151	351	367
Secondhand, Jewelry	354	367	136	151	354	367
Shooting Gallery	205	209	136	151	205	209
Skating Rink	264	264	136	151	264	264

Type of Business or Activity	New Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Swap Meet Operator	111	347	136	151	111	347
Towing Operation	454	466	136	151	454	466
Towing Unit Operator	396	411	136	151	-	-

LOS ANGELES POLICE COMMISSION

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April 15, 2011

BPC #11-0136

City Administrative Officer
City Hall East, Room 1500
Los Angeles, CA 90012

Attention Matt Crawford:

RE: PROPOSED AMENDMENTS TO POLICE PERMIT FEES, FEES FOR SPECIAL SERVICES AND ESTABLISHMENT OF A NEW SPECIAL SERVICE FEE FOR FISCAL YEAR 2011-2012

At the regular meeting of the Board of Police Commissioners held Tuesday, April 5, 2011, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

Handwritten signature of Maria Silva in cursive.

MARIA SILVA
Commission Executive Assistant I

Attachment

c: Chief of Police

2011 APR 21 PM 3:27
CITY ADMINISTRATIVE OFFICER

INTRADEPARTMENTAL CORRESPONDENCE

RECEIVED

MAR 31 2011

POLICE COMMISSION

March 30, 2011
1.0

TO: Honorable Board of Police Commissioners

FROM: Executive Director, Board of Police Commissioners

SUBJECT: PROPOSED AMENDMENTS TO POLICE PERMIT FEES, FEES FOR SPECIAL SERVICES AND ESTABLISHMENT OF A NEW SPECIAL SERVICE FEE FOR FISCAL YEAR 2011-2012

RECOMMENDED ACTION:

That the Board of Police Commissioners:

1. ADOPT the proposed adjustments to the fee structure for initial and renewal permits, relocation fees and special services fees and TRANSMIT the report to the City Administrative Officer and the Chief Legislative Analyst.

BACKGROUND

The Mayor's Executive Directive No. FM-3, directs all Departments to submit annually to the City Administrative Officer a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure.

On October 1, 2008, the City Council approved Ordinance No. 180212 to amend Section 103.12 of the Los Angeles Municipal Code to revise the Police Permit Fee Schedule to increase various fees. The Ordinance was approved to apply to permits issued for the calendar year 2009 and thereafter, until further amended. The operative date of the ordinance was November 1, 2008.

This report is being submitted as required to recommend adjustments to the fee structure for the 2012 calendar year, which will capture the permit renewals issued on November 1, 2011.

METHODOLOGY

To determine the cost associated with each permit, Commission staff interviewed the personnel that process these permits to determine the amount of time devoted to each permit. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the Department's 2011-12 Wages and Count for Civilian and Sworn Employees calculation, using methodology approved by the City Administrative Office for the 2011-12 proposed budget.

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the current proposed 2011-12 Cost Allocation Plan (CAP) 32 prepared by the Controller's Office. The rates for civilians in the Department are 61.32% and the rates for sworn

not assigned to the field are 120.94%. A higher CAP rate of 144.98% was applied to sworn positions in field operations. The rates are used city-wide when calculating the cost of providing special services.

The cost for services provided by employees at the Office of Finance (Finance) were also factored into the permit fee recalculations. The classification of Customer Service Specialist accepts permit applications and payments at the public counter of Finance. The hourly rate of \$29.10 was used for this position. In addition, a Principal Clerk at Finance reviews all the permit applications and renewals received by the Customer Service Specialists and therefore an hourly rate of \$31.64 was also factored into Finance's cost. The indirect costs rates for the Finance employees is 132.16%.

DISCUSSION

Initial Police Permit Fee Recommendations

Commission Investigation Division's Permit Processing Section (PPS) has continued to maintain their effective workflow and their Permit classes are still running smoothly. There have been no significant changes to the way the PPS operates therefore most of the processing times per permit stayed the same as last year. Although the majority of the processing times remained unchanged, almost all of the permit fees for fiscal year 2011-2012 increased slightly from last year. This increase can be attributed to the rise in CAP rates for employees of Finance as well as sworn employees of the Department.

The two most notable increases are for the Hostess Dance Hall permit and Swap Meet Operator permit. The proposed fee for a Hostess Dance Hall permit for this fiscal year increased \$106 and the Swap Meet Operator permit increased \$236 from last year. These substantial increases are due to miscalculations in last year's figures which resulted in the lower fees. In the previous year's calculations for Hostess Dance Hall, the Commission Investigation Division Enforcement Unit's time was incorrectly noted as .25 of an hour, or 15 minutes, when it should have read 1.5 hours. The error in the Swap Meet Operator's calculations occurred when staff did not include the 2 hours Commercial Crimes Division spends on the investigation of the Swap Meet Operator applicant. These errors have been corrected and are reflected in the proposed fees of \$382 for a Hostess Dance Hall permit and \$347 for a Swap Meet Operator permit.

There was a moderate increase in the fee for a Massage Business permit. The Massage Business permit increased from the current fee of \$741 to the proposed fee of \$813, an increase of \$72. This can be attributed to the higher CAP rate for sworn employees and also the employees from Finance.

Police Permit Renewal Fee Recommendations

With the exception of a few permits noted below, the process to renew an existing permit is the same regardless of the permit type. Permit holders can renew existing permits for the following calendar year from October 1st through December 31st.

Any permit renewed after December 31st is charged a re-application fee which is the same amount of an initial permit.¹

The Office of Finance staff spends fifteen minutes processing permit renewals for a cost of \$16.66 (see Attachment II). This involves opening return envelopes, depositing checks, updating the LATAX database, and review of all renewals by a supervisor. Sworn staff in CID's Enforcement Section spends approximately 35% of its time on inspection of police-permitted businesses. The remaining 65% of the time is spent on investigations of complaints directed at specific permit holders. The annual cost for enforcement staff, including indirect costs, is \$860,991.80. This amount was divided by 6,399, the approximate number of renewal permits granted in 2010, to produce a per permit renewal cost of \$134.55 (see Attachment III). Adding the Finance cost to the sworn cost equals a renewal fee of \$151.

Renewal – Massage Therapist On/Off Premise

Massage Therapist On-premise and Massage Therapist Off-premise permits are the only renewals that require additional processing by the PPS staff. This involves a review of the applicant's educational transcripts and a background check. The additional cost associated with salaries is \$18.05 (see Attachment IV), thereby increasing the cost to renew a Massage Therapist On or Off-premise permit to \$169. The proposed changes in permit renewal rates are listed in Attachment V.

September 1, 2009, Senate Bill 731 (SB 731) went into effect which allows for the state regulation of massage therapists. This bill prohibits cities and counties from requiring a police permit for massage by those holding voluntary certification from the state. Due to SB 731 there has been a significant reduction in initial permits and renewal fees for both Massage Therapist On/Off premise.

Renewal – Other Permits

The proposed fees for renewal for the following permits will be the same as for new permits since the initial fee is significantly lower than the proposed renewal fee: Firearm/Ammunition Salesperson is \$80 and Rummage Sale is \$46. A comparison of proposed renewal fees to existing fees is listed in Attachment VI.

Police Permit Relocation Fee Recommendations

The time and work required to process a change of business location is the same as the process involved in issuing a new permit. For that reason, most relocation fees were recommended at the same cost as a new permit with the exception of the following seven permits - Escort,

¹The City has two contracts with the Los Angeles County Department of Public Health to conduct inspections of massage/bath businesses and to administer a massage technician exam to applicants wanting a Massage Therapist On and Off- premise permit. To reimburse the County for these services, the City is billed \$249 per inspection and \$159 per exam. The County fees are included in the total permit fees charged by the Police Commission. The reapplication fee for the Massage Therapist permits would not include the County Health Massage Technician Exam fee of \$159. The reapplication fee for the Massage Business-On Premise permit and the Bath/Tanning Salon permit would not include the County Health Inspection fee of \$249. Massage Therapist relocation fees would not include the County Health Massage Technician Exam fee of \$159.

Firearms/Ammunition Salesperson, Junk Collector, Massage Business – Off, Massage Therapist – On, Massage Therapist – Off and Tow Unit Operator. These are permits issued to individuals and not business locations. If a permit holder of one of the previously mentioned seven businesses changes residence or employers, the PPS staff updates the change of address field in the database and no other work is required. It is recommended that a relocation fee not be charged for these types of permits since there is minimal processing involved. The proposed relocation fees are listed in Attachment VII.

Special Service Fees

Excessive False Alarms

To recover the salary costs incurred in handling false alarms, the 2011-2012 Department salary rates for civilian (including police dispatcher) and sworn employees assigned to field operations, and salary rates for the Finance employees who process the false alarm payments, were calculated resulting in an increase of the false alarm fee from \$149 to \$151.

As anticipated, the implementation of CryWolf has decreased the number of false alarm responses by a police officer. The CryWolf system automatically flags accounts which have had two non-verified alarm activations within a 356 day period, thereby allowing the dispatcher to “Broadcast and File” the call, resulting in no officers being dispatched. The number of false alarms in 2010 was 42,381, down 3,160 from the previous year.

The projected revenue reflected in this report is based on the assumption that every false alarm was billed at the 1st false alarm permitted rate of \$149. However, multiple factors, such as the number of false alarms at the location and whether the false alarm occurred at a location that was permitted or non-permitted can affect the projected revenue amount.

Arrest, Crime and Traffic Reports

Currently the Department charges \$23 for processing a request for an arrest, crime or traffic reports. The process involves searching and retrieving records from the Consolidated Criminal History Reporting System (CCHRS) and Network Communication System (NECS) databases by a Senior Clerk Typist. The amount of time or method for processing these requests has not changed. We recommend no adjustments for this fee (Attachment I).

Clearance/Detention Letters

Using the 2011-2012 Department salary rates, an analysis of the time spent to process a request for a Clearance/Detention Letter by a Senior Clerk Typist and review by a Senior Management Analyst I resulted in a \$2 increase from \$15 to \$17 (Attachment I).

Criminal Record Arrest Summaries

Criminal Record Arrest Summaries are typically requested by individuals with an LAPD arrest record who are seeking employment. A Finger Print Identification Expert, Senior Clerk Typist and a Senior Management Analyst I are involved in processing requests for criminal record

summaries. Using the 2011-2012 Department salary rates, a reexamination of the time involved by personnel to process requests has resulted in a \$48 increase from \$16 to \$64 (Attachment I).

Press Pass

Press passes are issued by the Public Information Office, Media Relations Section and currently cost \$16. An analysis of the time involved in processing each request has led to the proposed fee of \$24 (refer to Attachment I).

Vehicle Repossession

The current cost to process a request for vehicle repossession is \$15. These requests are processed by a Senior Clerk Typist. The time involved to process the requests has remained same and no adjustments for this fee are recommended (see Attachment I).

New Fee Recommendation

Information Cards

Commission Investigation Division's Charitable Service Section (CSS) regulates philanthropic organizations that appeal to the public for charitable funds or contributions through fundraising campaigns, special events, and bingo games. Charitable Services Section accepts approximately 2,000 Notice of Intention Applications every year from charitable organizations. The CSS staff investigates each applicant to ensure compliance with local and state regulations and, once approved, issues the applicant an Information Card. In 2010, CSS handled 1,928 Notice Of Intention Applications. These applications were processed by a Management Analyst I, Management Analyst II, Senior Auditor and a Senior Management Analyst I. Currently, the Department does not charge for Information Cards. An analysis of the time involved to process these requests resulted in a proposed fee of \$42 (see Attachment I-B).

Revenue

If the attached recommended fees are adopted, the following are the projected revenues based upon the number of permits and special service requests provided in 2010:

Initial permit²

Current revenue: \$1,099,817
Projected revenue: \$1,120,911

21,094

Renewals

Current revenue: \$4,042,510
Projected revenue: \$4,136,117

93,607

² This excludes revenue from Special Services fees which are arrest, crime and traffic reports, clearance/detention letters, criminal record summaries, excessive false alarms, press passes, and vehicle repossessions.

Special Services

Current revenue: \$8,205,999
Projected revenue: \$8,302,481

Information Card

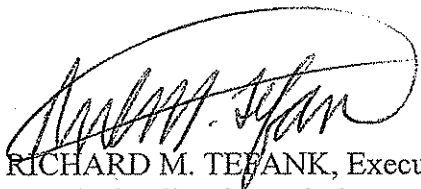
Current revenue: \$0
Projected revenue: \$80,976

Total Revenue

Current revenue: \$13,348,326
Projected revenue: \$13,640,485

Please refer to Attachment I-A for the noise variance fee; Attachment VIII for the projected revenue for permit renewals; Attachment IX for a complete list that captures all current and proposed fees for initial permits, permit renewals, and relocations; Attachment X, which provides the current and proposed fees for Special Services; Attachment XI is the City Administrative Officer's Worksheet that was used to calculate the initial fee proposals; and Attachment XII, which illustrates the time involved in processing permits by the various sections of CID, Finance, Records and Identification Division and Commercial Crimes Division.

The staff recommended fees achieve full cost recovery for sworn and civilian personnel. If you have any questions, please contact me at (213) 236-1400.



RICHARD M. TEFANK, Executive Director
Board of Police Commissioners

Attachments

**BOARD OF
POLICE COMMISSIONERS**

Approved *April 5, 2011*
Secretary *Maria Silva*

Attachment I
Projected Revenue for All Initial Police Permits Fees and Special Services Fees

Permit	No. of Initial Permits/ Requests 2010	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
1 Arrest, Crime, Traffic Reports	59,263	\$23	\$ 1,363,049	\$23	\$ 1,363,049	\$ -
2 Clearance/Detention Letters	1,196	\$15	\$ 17,940	\$17	\$ 20,332	\$ 2,392
3 Criminal Record Summaries	188	\$16	\$ 3,008	\$64	\$ 12,032	\$ 9,024
4 Photographs	0	\$	\$ -	\$0	\$ -	\$ -
5 Sale of Audio	0	\$	\$ -	\$0	\$ -	\$ -
6 Sale of Video	0	\$	\$ -	\$0	\$ -	\$ -
7 Sale of Training	0	\$	\$ -	\$0	\$ -	\$ -
8 Alarm System	18,322	\$34	\$ 622,948	\$34	\$ 622,948	\$ -
*8a Excessive Alarm	42,381	\$149	\$ 6,314,769	\$151	\$ 6,399,531	\$ 84,762
9 Antique Shop	0	\$252	\$ -	\$252	\$ -	\$ -
10 Antique Show/Collec. Exch.	0	\$251	\$ -	\$270	\$ -	\$ -
11 Arcade Game	1	\$213	\$ 213	\$213	\$ 213	\$ -
12 Arcade Picture	0	\$219	\$ -	\$221	\$ -	\$ -
13 Auto Park	334	\$309	\$ 103,206	\$323	\$ 107,882	\$ 4,676
14 Bath/Tanning Salon	15	\$491	\$ 7,365	\$491	\$ 7,365	\$ -
15 Bowling Alley	0	\$252	\$ -	\$252	\$ -	\$ -
16 Café Entertainment Shows	78	\$472	\$ 36,816	\$486	\$ 37,908	\$ 1,092
17 Café Entertainment Exempt	4	\$0	\$ -	\$0	\$ -	\$ -
18 Card Club/School	0	\$470	\$ -	\$478	\$ 470	\$ 470
19 Carnival	23	\$162	\$ 3,726	\$166	\$ 3,818	\$ 92
20 Dance Hall	28	\$418	\$ 11,704	\$424	\$ 11,872	\$ 168
21 Dance, One Night Public	54	\$244	\$ 13,176	\$315	\$ 17,010	\$ 3,834

* This revenue is based on the assumption that every false alarm was billed at the 1st alarm permitted rate. However, multiple factors, such as the number of false alarms per household and the non-permitted vs permitted rate could affect the this figure.

Attachment I
Projected Revenue for All Initial Police Permits Fees and Special Services Fees

Permit	No. of Initial Permits/ Requests 2010	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
22 Dance, Teenage Public	0	\$414	\$ -	\$421	\$ -	\$ -
23 Dancing Academy	6	\$247	\$ 1,482	\$248	\$ 1,488	\$ 6
24 Dance Club	0	\$245	\$ -	\$246	\$ -	\$ -
25 Escort	0	\$335	\$ -	\$347	\$ -	\$ -
26 Escort Bureau	1	\$390	\$ 390	\$398	\$ 398	\$ 8
27 Family Billiard Room	0	\$245	\$ -	\$246	\$ -	\$ -
28 Firearms - Vendor	0	\$672	\$ -	\$702	\$ -	\$ -
29 Firearms - Salesperson	0	\$69	\$ -	\$80	\$ -	\$ -
30 Figure Studio	0	\$241	\$ -	\$243	\$ -	\$ -
31 Firefighters Organization	0	\$0		0		\$ -
32 Firefighters Org. Promo.	5	\$205	\$ 1,025	\$211	\$ 1,055	\$ 30
33 Firefighters Organization Solicitor	0	\$205	\$ -	\$211	\$ -	\$ -
34 Game, Skills/Science	0	\$218	\$ -	\$221	\$ -	\$ -
35 Hostess, Dance Hall	0	\$276	\$ -	\$382	\$ -	\$ -
36 Junk Collector	7	\$164	\$ 1,148	\$168	\$ 1,176	\$ 28
37 Junk Dealer	11	\$460	\$ 5,060	\$470	\$ 5,170	\$ 110
38 Key Duplicator	25	\$178	\$ 4,450	\$182	\$ 4,550	\$ 100
39 Massage Business	13	\$741	\$ 9,633	\$813	\$ 10,569	\$ 936
40 Massage Business Off	4	\$353	\$ 1,412	\$369	\$ 1,476	\$ 64

Attachment I
Projected Revenue for All Initial Police Permits Fees and Special Services Fees

Permit	No. of Initial Permits/Requests 2010	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
41 Massage Therapist	4	\$501	\$ 2,004	\$512	\$ 2,048	\$ 44
42 Massage Therapist Off	96	\$502	\$ 48,192	\$512	\$ 49,152	\$ 960
43 Motion Picture Show	0	\$271	\$ -	\$270	\$ -	\$ -
44 Parade		\$0	\$ -	\$0		
45 Pawnbroker	12	\$345	\$ 4,140	\$361	\$ 4,332	\$ 192
46 Peace Officer Org	0	\$0		\$0		
47 Peace Officer Promo.	0	\$207	\$ -	\$211	\$ -	\$ -
Peace Officer Organization Solic.	5	\$207	\$ 1,035	\$211	\$ 1,055	\$ 20
49 Pool Room - Single Table	5	\$315	\$ 1,575	\$319	\$ 1,595	\$ 20
50 Pool Room - Two or more Tables	8	\$336	\$ 2,688	\$339	\$ 2,712	\$ 24
51 Private Patrol Service	0	\$0		\$0		
52 Rides Mechanical	0	\$208	\$ -	\$213	\$ -	\$ -
53 Rummage Sale	0	\$34	\$ -	\$46	\$ -	\$ -
54 Sale, Close Out (30 day exten.)	0	\$208	\$ -	\$211	\$ -	\$ -
55 Sale, Fire (30 day exten.)	0	\$207	\$ -	\$211	\$ -	\$ -
56 Secondhand, Auto Parts	18	\$353	\$ 6,354	\$367	\$ 6,606	\$ 252
57 Second Hand General	39	\$351	\$ 13,689	\$367	\$ 14,313	\$ 624
58 Secondhand, Books/Magazine	1	\$355	\$ 355	\$367	\$ 367	\$ 12

Attachment I
Projected Revenue for All Initial Police Permits Fees and Special Services Fees

Permit	No. of Initial Permits/ Requests 2010	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
59 Second Hand Jewelry	95	\$354	\$ 33,630	\$367	\$ 34,865	\$ 1,235
60 Shooting Gallery	0	\$205	\$ -	\$209	\$ -	\$ -
61 Skating Rink	0	\$264	\$ -	\$264	\$ -	\$ -
62 Street Patrol Officer	35	\$0		\$0		
63 Swap Meet Operator	0	\$111	\$ -	\$347	\$ -	\$ -
64 Press Pass	38	\$16	\$ 608	\$24	\$ 912	\$ 304
65 Vehicle Repossession	33,775	\$15	\$ 506,625	\$15	\$ 506,625	\$ -
66 CyberCafe	1	\$153	\$ 153	\$160	\$ 160	\$ 7
67 Towing Operation	23	\$454	\$ 10,442	\$466	\$ 10,718	\$ 276
68 Tow Unit Operator	168	\$396	\$ 66,528	\$411	\$ 69,048	\$ 2,520
69 Ammunition Vendor	0	\$672	\$ -	\$702	\$ -	\$ -
70 Noise Variance	366	\$233	\$ 85,278	\$242	\$ 88,572	\$ 3,294
Totals	156,648	\$16,921	\$9,305,816	\$17,862	\$9,423,392	\$117,576

Attachment I-A

Estimated Cost to Process a Request for Noise Variance -2011-12 Fiscal Year

A	B	C	D	E	F	G	H	I	
Position	Annual Salary*	Hourly Rate*	Activity	Time at this Activity+	Total Salaries	CAP 31 Rate**	CAP Amount	Total Billable	
					CXE		FXG	F+H	
Clerk Typist	\$45,397	\$21.74	Create folder/Enter into database/ Send to Commission Investigation Division After-Action letter to Executive Director/ Fax to contractor/Copy to Commission Executive Asst.	0.25	\$5.44	61.32%	\$3.33	\$ 8.77	
Police Officer II	\$80,330	\$38.47	Discussion with contractor Investigation/Survey of residents Report preparation	2.50	\$96.18	120.94%	\$116.31	\$ 212.49	
Detective III	\$118,277	\$56.65	Review of report	0.00	\$0.00	120.94%	\$0.00	\$ -	
Variances					TOTAL		\$ 221.26		
Variances Requested 2010		392							
Government Variances		-26						VARIANCES (2010)	
Total		366						366	
					ESTIMATED YRLY. REVENUE		\$ 88,583		
					TOTAL PERMIT COST		\$242		

* From LAPD Salaries - Wages and Count 2011-12 Fiscal Year

** 32nd Yr. federally approved Cost Allocation Plan rate for 2011-12 FY.

+ In hours or percentage thereof.

Attachment I-B

Estimated Cost to Process an Information Card for 2011-12 Fiscal Year

A	B	C	D	E	F	G	H	I
Position	Annual Salary*	Hourly Rate*	Activity	Time at this Activity+	Total Salaries	CAP 31 Rate**	CAP Amount	Total Billable
					C X E	F X G		F + H
Managemen Analyst I	\$70,842	\$33.93	Research, gather materials and correspondence.	0.54	\$18.32	61.32%	\$11.24	\$ 29.56
Senior Auditor	\$97,624	\$46.76	Review of application.	0.08	\$3.74	61.32%	\$2.29	\$ 6.03
Senior Mgt Analyst I	\$99,129	\$47.48	Review of cards.	0.08	\$3.80	61.32%	\$2.33	\$ 6.13
TOTAL								<u>\$ 42</u>
Amount Processed in 2010								<u>1,928</u>
Projected								<u>\$ 80,976</u>

* From LAPD Salaries - Wages and Count 2011-12 Fiscal Year

** 32nd Yr. federally approved Cost Allocation Plan rate for 2011-12 FY.

+ In hours or percentage thereof.

TOTAL PERMIT COST \$42

Attachment II

CALCULATION - OFFICE of FINANCE COST for PERMIT RENEWALS - 2011-12 FY

Office of Finance Staff Time to Process Standard Permit Renewal*

Position	Hr. Rate**	Time***	Total	Permits	Column B
Customer Service Specialist	\$ 29.10	0.16	\$ 4.65	1	\$ 4.65
Principal Clerk	\$ 31.64	0.08	\$ 2.53	1	\$ 2.53
Total					\$ 7.18

- * Based on interview with Office of Finance staff.
- ** Hourly rate is from LAPD's Wages & Count 2011-12.
- *** Time is .16 = 10 minutes, .083 = 5 minutes

**Cost Computation of Special Services for 2011-12 Fee Implementation (Form 638A - CAP)
Office of Finance - Cost Allocation Plan Rates (CAP 32)**

A	B	C	D	E	F	G	H	I	J	K	L
	Direct	CTO +	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable
	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost
		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J
	\$7.18		\$0.00	\$7.18	132.16%	\$9.48				\$7.18	\$16.66
Grand Total											\$16.66

Attachment III

CALCULATION - ENFORCEMENT SECTION COST FOR PERMIT RENEWALS - 2011-12 FY

Assumes Enforcement staff spends 35% on of its time on inspection, code compliance & enforcement.
65% of time is spent on investigations.

Enforcement Section Personnel

Position	Annual	Hourly	Hrs. per year	40% of Time	\$ Total
Lieutenant II	\$ 131,297	\$62.88	0	0	
Detective III	\$ 118,277	\$56.65	2,088	0.35	\$ 41,369.95
Detective III	\$ 118,277	\$56.65	2,088	0.35	\$ 41,396.95
Detective II	\$ 106,701	\$51.10	2,088	0.35	\$ 37,345.35
Detective II	\$ 106,701	\$51.10	2,088	0.35	\$ 37,345.35
Detective I	\$ 100,575	\$48.17	2,088	0.35	\$ 35,201.25
Detective I	\$ 100,575	\$48.17	2,088	0.35	\$ 35,201.25
Detective I	\$ 100,575	\$48.17	2,088	0.35	\$ 35,201.25
Detective I	\$ 100,575	\$48.17	2,088	0.35	\$ 35,201.25
Detective I	\$ 100,575	\$48.17	2,088	0.35	\$ 35,201.25
Police Officer II	\$ 80,330	\$38.47	2,088	0.35	\$ 28,115.50
Police Officer II	\$ 80,330	\$38.47	2,088	0.35	\$ 28,115.50

Total	\$ 389,694.85
CAP Rate	120.94%
CAP Total	\$ 471,296.95
Grand Total	\$ 860,991.80

Total Sworn	\$ 860,991.80
Permits Renewed	6,399
Cost per Permit	\$ 134.55

Attachment IV

CALCULATION - COMMISSION INVESTIGATION DIVISION CIVILIAN COST for PERMIT RENEWALS - 2011-12 FY

Permit's Section Staff Time to Process Standard Permit Renewal*

Position	Hr. Rate**	Time***	Total	Permits	Column B
Management Analyst I	\$ 33.93	0.33	\$ 11.19	1	\$ 11.19

Total \$ 11.19

* Based on interview with Permits staff.

** Hourly rate is from LAPD's Wages & Count 2011-12.

*** Time = 20 minutes.

**Cost Computation of Special Services for 2011-12 Fee Implementation (Form 638A - CAP)
LAPD - Cost Allocation Plan Rates (CAP 32)**

A	B	C	D	E	F	G	H	I	J	K	L
*Direct Net Salaries w/o Overtime	CTO 32 Rate	CTO 32 Amount	Gross Salaries with CTO	CAP 31 Consol. Rate	CAP 31 Indirect Cost Amt	Div. OH Rate	Div OH Amt	Exp & OT	Total Direct Cost	Total Billable Cost	
	%	B X C	B + D	%	E X F	%	E X H	E+J	E+G+I+J		
\$11.20		\$0.00	\$11.19	61.32%	\$6.86				\$11.19	\$18.05	

Grand Total \$18.05

Attachment V
COST CALCULATION FOR PERMIT RENEWALS - 2011-12 FY - Pg. 1
COST per PERMIT

Permit	No. of Permits Renewed in 2010	Office of Finance Cost	CID Sworn Cost	CID Permits Cost	Total Cost this Permit	Proposed Renewal Fee
8 Alarm System	104,609	\$30.00	\$0.00		\$30	\$30
9 Antique Shop	34	\$16.66	\$134.55		\$151	\$151
10 Antique Show/Collec. Exch.	2	\$16.66	\$134.55		\$151	\$151
11 Arcade Game	37	\$16.66	\$134.55		\$151	\$151
12 Arcade Picture	9	\$16.66	\$134.55		\$151	\$151
13 Auto Park	884	\$16.66	\$134.55		\$151	\$151
14 Bath/Tanning Salon	78	\$16.66	\$134.55		\$151	\$151
15 Bowling Alley	11	\$16.66	\$134.55		\$151	\$151
16 Café Entertainment Shows*	499	\$16.66	\$134.55		\$151	\$151
18 Card Club/School	1	\$16.66	\$134.55		\$151	\$151
19 Carnival	0	\$16.66	\$134.55		\$151	\$151
20 Dance Hall	185	\$16.66	\$134.55		\$151	\$151
21 ^^Dance, One Night Public	0	\$0.00	\$0.00		\$0	\$0
22 ^^Dance, Teenage Public	0	\$0.00	\$0.00		\$0	\$0
23 Dancing Academy	29	\$16.66	\$134.55		\$151	\$151
24 Dance Club	0	\$16.66	\$134.55		\$151	\$151
25 Escort	0	\$16.66	\$134.55		\$151	\$151
26 Escort Bureau	1	\$16.66	\$134.55		\$151	\$151
27 Family Billiard Room	1	\$16.66	\$134.55		\$151	\$151
28 Firearms - Dealer	15	\$16.66	\$134.55		\$151	\$151
29 ~Firearms/Ammo Salesperson	50	\$16.66	\$134.55		\$80	\$80
30 Figure Studio	1	\$16.66	\$134.55		\$151	\$151
32 Firefighters Organization Promoter	0	\$16.66	\$134.55		\$151	\$151
33 Firefighters Organization Solicitor	0	\$16.66	\$134.55		\$151	\$151
34 Game, Skills/Science	4	\$16.66	\$134.55		\$151	\$151
35 Hostess, Dance Hall	7	\$16.66	\$134.55		\$151	\$151
36 Junk Collector	21	\$16.66	\$134.55		\$151	\$151
37 Junk Dealer	47	\$16.66	\$134.55		\$151	\$151
38 Key Duplicator	316	\$16.66	\$134.55		\$151	\$151
39 Massage Business	115	\$16.66	\$134.55		\$151	\$151
40 Massage Business Off	237	\$16.66	\$134.55		\$151	\$151

* Includes CES Adult (50)

^^ One time event. No renewal fee incurred.

NOTE: 1-7, 64 & 65 are not included. These services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included. The City does not charge for these permits.

-The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

Attachment V

**COST CALCULATION FOR PERMIT RENEWALS - 2011-12 FY - Pg. 2
COST per PERMIT**

Permit	No. of Permits Renewed in 2010	Office of Finance Cost	CID Sworn Cost	CID Permits Cost	Total Cost this Permit	Proposed Renewal Fee
41 Massage Therapist	298	\$16.66	\$134.55	\$18.05	\$169	\$169
42 Massage Therapist Off	1,853	\$16.66	\$134.55	\$18.05	\$169	\$169
43 Motion Picture Show **	24	\$16.66	\$134.55		\$151	\$151
45 Pawnbroker	83	\$16.66	\$134.55		\$151	\$151
47 Peace Officer Organization Promo.	1	\$16.66	\$134.55		\$151	\$151
48 Peace Officer Organization Solicitor	1	\$16.66	\$134.55		\$151	\$151
49 Pool Room - Single Table	80	\$16.66	\$134.55		\$151	\$151
50 Pool Room - Two or more Tables	116	\$16.66	\$134.55		\$151	\$151
52 Rides Mechanical	17	\$16.66	\$134.55		\$151	\$151
53 ~Rummage Sale	34	\$16.66	\$134.55		\$46	\$46
54 ^^Sale, Close Out (30 day exten.)	0	\$0.00	\$0.00		\$0	\$0
55 ^^Sale, Fire (30 day exten.)	0	\$0.00	\$0.00		\$0	\$0
56 Secondhand, Auto Parts	94	\$16.66	\$134.55		\$151	\$151
57 Second Hand General	442	\$16.66	\$134.55		\$151	\$151
58 Secondhand, Books/Magazine	21	\$16.66	\$134.55		\$151	\$151
59 Second Hand Jewelry	234	\$16.66	\$134.55		\$151	\$151
60 Shooting Gallery	3	\$16.66	\$134.55		\$151	\$151
61 Skating Rink	3	\$16.66	\$134.55		\$151	\$151
63 ~Swap Meet Operator	3	\$16.66	\$134.55		\$151	\$151
66 CyberCafe	0	\$16.66	\$134.55		\$151	\$151
67 Towing Operation	78	\$16.66	\$134.55		\$151	\$151
68 Tow Unit Operator	430	\$16.66	\$134.55		\$151	\$151
69 Ammunition Vendor	0	\$16.66	\$134.55		\$151	\$151

Total **6,399**

** Includes Motion Picture Adult (2)

^^ One time event. No renewal fee incurred.

NOTE: 1-7, 64 & 65 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

Attachment VI

COMPARISON OF PERMIT FEES - 2011 - 2012 FY - Pg. 1

Permit	Proposed Initial Permit Fee	Current Renewal Fee	Proposed Renewal Fee	Amount of Increase or Decrease	% Increase or Decrease
8 Alarm System	\$34	\$30	\$30	\$0	0.00%
9 Antique Shop	\$252	\$136	\$151	\$15	11.03%
10 Antique Show/Collec. Exch.	\$270	\$136	\$151	\$15	11.03%
11 Arcade Game	\$213	\$136	\$151	\$15	11.03%
12 Arcade Picture	\$221	\$136	\$151	\$15	11.03%
13 Auto Park	\$323	\$136	\$151	\$15	11.03%
14 Bath/Tanning Salon	\$491	\$136	\$151	\$15	11.03%
15 Bowling Alley	\$252	\$136	\$151	\$15	11.03%
16 Café Entertainment Shows	\$486	\$136	\$151	\$15	11.03%
18 Card Club/School	\$478	\$136	\$151	\$15	11.03%
19 ~Carnival	\$166	\$136	\$151	\$15	11.03%
20 Dance Hall	\$424	\$136	\$151	\$15	11.03%
21 ^Dance, One Night Public	\$315	\$0	\$0		
22 ^Dance, Teenage Public	\$421	\$0	\$0		
23 Dancing Academy	\$248	\$136	\$151	\$15	11.03%
24 Dance Club	\$246	\$136	\$151	\$15	11.03%
25 Escort	\$347	\$136	\$151	\$15	11.03%
26 Escort Bureau	\$398	\$136	\$151	\$15	11.03%
27 Family Billiard Room	\$246	\$136	\$151	\$15	11.03%
28 Firearms Dealer	\$702	\$136	\$151	\$15	11.03%
29 ~Firearms/Ammo Salesperson	\$80	\$69	\$80	\$11	44.00%
30 Figure Studio	\$243	\$136	\$151	\$15	11.03%
32 Firefighters Organization Promoter	\$211	\$136	\$151	\$15	11.03%
33 Firefighters Organization Solicitor	\$211	\$136	\$151	\$15	11.03%
34 Game, Skills/Science	\$221	\$136	\$151	\$15	11.03%
35 Hostess, Dance Hall	\$382	\$136	\$151	\$15	11.03%
36 Junk Collector	\$168	\$136	\$151	\$15	11.03%
37 Junk Dealer	\$470	\$136	\$151	\$15	11.03%
38 Key Duplicator	\$182	\$136	\$151	\$15	11.03%
39 Massage Business - On Premise	\$813	\$136	\$151	\$15	11.03%
40 Massage Business - Off Premise	\$369	\$136	\$151	\$15	11.03%

^^One time event. No renewal fee incurred.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost the initial permit

NOTE: 1-7, 64 & 65 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

Attachment VI

COMPARISON OF PERMIT FEES - 2011 - 2012 FY - Pg. 2

Permit	Proposed Initial Permit Fee	Current Renewal Fee	Proposed Renewal Fee	Amount of Increase or Decrease	% Increase or Decrease
41 Massage Therapist - On Premise	\$512	\$155	\$169	\$14	9.03%
42 Massage Therapist - Off Premise	\$512	\$155	\$169	\$14	9.03%
43 Motion Picture Show	\$270	\$136	\$151	\$15	11.03%
		\$136			
45 Pawnbroker	\$361	\$136	\$151	\$15	11.03%
		\$136			
47 Peace Officer Organization Promo.	\$211	\$136	\$151	\$15	11.03%
48 Peace Officer Organization Solicitor	\$211	\$136	\$151	\$15	11.03%
49 Pool Room - Single Table	\$319	\$136	\$151	\$15	11.03%
50 Pool Room - Two or more Tables	\$339	\$136	\$151	\$15	11.03%
52 Rides Mechanical	\$213	\$136	\$151	\$15	11.03%
53 ~Rummage Sale	\$46	\$34	\$46	\$12	35.29%
54 ^^Sale, Close Out (30 day exten.)	\$211	\$0	\$0		0.00%
55 ^^Sale, Fire (30 day exten.)	\$211	\$0	\$0		0.00%
56 Secondhand, Auto Parts	\$367	\$136	\$151	\$15	11.03%
57 Second Hand General	\$367	\$136	\$151	\$15	11.03%
58 Secondhand, Books/Magazine	\$367	\$136	\$151	\$15	11.03%
59 Second Hand Jewelry	\$367	\$136	\$151	\$15	11.03%
60 Shooting Gallery	\$209	\$136	\$151	\$15	11.03%
61 Skating Rink	\$264	\$136	\$151	\$15	11.03%
63 Swap Meet Operator	\$347	\$111	\$151	\$40	36.04%
66 ~CyberCafe	\$160	\$136	\$151	\$15	11.03%
67 Towing Operation	\$466	\$136	\$151	\$15	11.03%
68 Tow Unit Operator	\$411	\$136	\$151	\$15	11.03%
69 Ammunition Vendor	\$702	\$136	\$151	\$15	11.03%

^^One time events. No renewal fee incurred.

NOTE: 1-7, 64 & 65 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 48, 51 & 62 are not included b/c the City does not charge for these permits.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

Attachment VII

RELOCATION FEES - 2011 - 2012 FY - Pg. 1

Permit	Proposed Initial Permit Fee	Current Change of Location Fee	Proposed Change of Location Fee	Amount of Increase or Decrease	% Increase or Decrease
8 Alarm System	\$34	\$34	\$34	\$0	0.00%
9 Antique Shop	\$252	\$252	\$252	\$0	0.00%
10 Antique Show/Collec. Exch.	\$270	\$251	\$270	\$19	7.57%
11 Arcade Game	\$213	\$213	\$213	\$0	0.00%
12 Arcade Picture	\$221	\$219	\$221	\$2	0.91%
13 Auto Park	\$323	\$309	\$323	\$14	4.53%
14 Bath/Tanning Salon	\$491	\$491	\$491	\$0	0.00%
15 Bowling Alley	\$252	\$252	\$252	\$0	0.00%
16 Café Entertainment Shows	\$486	\$472	\$486	\$14	2.97%
18 Card Club/School	\$478	\$470	\$478	\$8	1.70%
19 Carnival	\$166	\$162	\$166	\$4	2.47%
20 Dance Hall	\$424	\$418	\$424	\$6	1.44%
21 Dance, One Night Public	\$315	\$244	\$315	\$71	29.10%
22 Dance, Teenage Public	\$421	\$414	\$421	\$7	1.69%
23 Dancing Academy	\$248	\$247	\$248	\$1	0.40%
24 Dance Club	\$246	\$245	\$246	\$1	0.41%
25 Escort	\$347	\$0	\$0	\$0	0.00%
26 Escort Bureau	\$398	\$390	\$398	\$8	2.05%
27 Family Billiard Room	\$246	\$245	\$246	\$1	0.41%
28 Firearms - Dealer	\$702	\$672	\$702	\$30	4.46%
29 Firearms/Ammo Salesperson	\$80	\$0	\$0	\$0	0.00%
30 Figure Studio	\$243	\$241	\$243	\$2	0.83%
32 Firefighters Organization Promo.	\$211	\$205	\$211	\$6	2.93%
33 Firefighters Organization Solicitor	\$211	\$205	\$211	\$6	2.93%
34 Game, Skills/Science	\$221	\$218	\$221	\$3	1.38%
35 Hostess, Dance Hall	\$382	\$276	\$382	\$106	38.41%
36 Junk Collector	\$168	\$0	\$0	\$0	0.00%
37 Junk Dealer	\$470	\$460	\$470	\$10	2.17%
38 Key Duplicator	\$182	\$178	\$182	\$4	2.25%
39 Massage Business - On Premise	\$813	\$741	\$813	\$72	9.72%
40 Massage Business - Off Premise	\$369	\$0	\$0	\$0	0.00%

NOTE: 1-7, 64 & 65 are not included b/c these services are not provided by the Commission.
 NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

Attachment VII
RELOCATION FEES - 2011 - 2012 FY - Pg. 2

Permit	Proposed Initial Permit Fee	Current Change of Location Fee	Proposed Change of Location Fee	Amount of Increase or Decrease	% Increase or Decrease
41 Massage Therapist - On Premise	\$512	\$0	\$0	\$0	0.00%
42 Massage Therapist - Off Premise	\$512	\$0	\$0	\$0	0.00%
43 Motion Picture Show	\$271	\$271	\$271	\$0	0.00%
45 Pawnbroker	\$361	\$345	\$361	\$16	4.64%
47 Peace Officer Organization Promo.	\$211	\$207	\$211	\$4	1.93%
48 Peace Officer Organization Solic.	\$211	\$207	\$211	\$4	1.93%
49 Pool Room - Single Table	\$319	\$315	\$319	\$4	1.27%
50 Pool Room - Two or more Tables	\$339	\$336	\$339	\$3	0.89%
52 Rides Mechanical	\$213	\$208	\$213	\$5	2.40%
53 Rummage Sale	\$46	\$34	\$46	\$12	35.29%
54 Sale, Close Out (30 day exten.)	\$211	\$208	\$211	\$3	1.44%
55 Sale, Fire (30 day exten.)	\$211	\$207	\$211	\$4	1.93%
56 Secondhand, Auto Parts	\$367	\$353	\$367	\$14	3.97%
57 Second Hand General	\$367	\$351	\$367	\$16	4.56%
58 Secondhand, Books/Magazine	\$367	\$355	\$367	\$12	3.38%
59 Second Hand Jewelry	\$367	\$354	\$367	\$13	3.67%
60 Shooting Gallery	\$209	\$205	\$209	\$4	1.95%
61 Skating Rink	\$264	\$264	\$264	\$0	0.00%
63 Swap Meet Operator	\$347	\$111	\$347	\$236	212.61%
66 CyberCafe	\$160	\$153	\$160	\$7	4.58%
67 Towing Operation	\$466	\$454	\$466	\$12	2.64%
68 Tow Unit Operator	\$411	\$0	\$0	\$0	0.00%
69 Ammunition Vendor	\$702	\$672	\$702	\$30	0.00%

NOTE: 1-7, 64 & 65 are not included b/c these services are not provided by the Commission.
 NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

Attachment VIII
PROJECTED REVENUE FOR PERMIT RENEWALS - 2011 - 2012 FY - Pg. 1

Permit	No. of permits Renewed in 2010	Current Renewal Fee	Projected Revenue	Proposed Renewal Fee	Projected Revenue	Revenue Inc./Dec.
8 Alarm System	104,609	\$30	\$ 3,138,270	\$30	\$ 3,138,270	\$ -
9 Antique Shop	34	\$136	\$ 4,624	\$151	\$ 5,134	\$ 510
10 Antique Show/Collec. Exch.	2	\$136	\$ 272	\$151	\$ 302	\$ 30
11 Arcade Game	37	\$136	\$ 5,032	\$151	\$ 5,587	\$ 555
12 Arcade Picture	9	\$136	\$ 1,224	\$151	\$ 1,359	\$ 135
13 Auto Park	884	\$136	\$ 120,224	\$151	\$ 133,484	\$ 13,260
14 Bath/Tanning Salon	78	\$136	\$ 10,608	\$151	\$ 11,778	\$ 1,170
15 Bowling Alley	11	\$136	\$ 1,496	\$151	\$ 1,661	\$ 165
16 Café Entertainment Shows	499	\$136	\$ 67,864	\$151	\$ 75,349	\$ 7,485
18 Card Club/School	1	\$136	\$ 136	\$151	\$ 151	\$ 15
19 Carnival	0	\$136	\$ -	\$151	\$ -	\$ -
20 Dance Hall	185	\$136	\$ 25,160	\$151	\$ 27,935	\$ 2,775
21 ^Dance, One Night Public	0	\$0	\$ -	0	\$ -	\$ -
22 ^Dance, Teenage Public	0	\$0	\$ -	\$0	\$ -	\$ -
23 Dancing Academy	29	\$136	\$ 3,944	\$151	\$ 4,379	\$ 435
24 Dance Club	0	\$136	\$ -	\$151	\$ -	\$ -
25 Escort	0	\$136	\$ -	\$151	\$ -	\$ -
26 Escort Bureau	1	\$136	\$ 136	\$151	\$ 151	\$ 15
27 Family Billiard Room	1	\$136	\$ 136	\$151	\$ 151	\$ 15
28 Firearms - Dealer	15	\$136	\$ 2,040	\$151	\$ 2,265	\$ 225
29 ~Firearms/Ammo Salesperson	50	\$69	\$ 3,450	\$80	\$ 4,000	\$ 550
30 Figure Studio	1	\$136	\$ 136	\$151	\$ 151	\$ 15
32 Firefighters Organization Promo.	0	\$136	\$ -	\$151	\$ -	\$ -
33 Firefighters Organization Solicitor	0	\$136	\$ -	\$151	\$ -	\$ -
34 Game, Skills/Science	4	\$136	\$ 544	\$151	\$ 604	\$ 60
35 Hostess, Dance Hall	7	\$136	\$ 952	\$151	\$ 1,057	\$ 105
36 Junk Collector	21	\$136	\$ 2,856	\$151	\$ 3,171	\$ 315
37 Junk Dealer	47	\$136	\$ 6,392	\$151	\$ 7,097	\$ 705
38 Key Duplicator	316	\$136	\$ 42,976	\$151	\$ 47,716	\$ 4,740
39 Massage Business	115	\$136	\$ 15,640	\$151	\$ 17,365	\$ 1,725
40 Massage Business Off	237	\$136	\$ 32,232	\$151	\$ 35,787	\$ 3,555

^^One time event. No renewal incurred.

NOTE: 1-7, 64 & 65 are not included b/c these services are not provided by the Commission.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

Attachment VIII

PROJECTED REVENUE FOR PERMIT RENEWALS - 2011 - 2012 FY - Pg. 2

Permit	No. of permits Renewed in 2010	Current Renewal Fee	Projected Revenue	Proposed Renewal Fee	Projected Revenue w/Proposed Renewal Fee	Revenue Inc./Dec
41 Massage Therapist	298	\$155	\$ 46,190	\$169	\$ 50,362	\$ 4,172
42 Massage Therapist Off	1,853	\$155	\$ 287,215	\$169	\$ 313,157	\$ 25,942
43 Motion Picture Show	24	\$136	\$ 3,264	\$151	\$ 3,624	\$ 360
45 Pawnbroker	83	\$136	\$ 11,288	\$151	\$ 12,533	\$ 1,245
47 Peace Officer Organization Promo.	1	\$136	\$ 136	\$151	\$ 151	\$ 15
48 Peace Officer Organization Solic.	1	\$136	\$ 136	\$151	\$ 151	\$ 15
49 Pool Room - Single Table	80	\$136	\$ 10,880	\$151	\$ 12,080	\$ 1,200
50 Pool Room - Two or more Tables	116	\$136	\$ 15,776	\$151	\$ 17,516	\$ 1,740
52 Rides Mechanical	17	\$136	\$ 2,312	\$151	\$ 2,567	\$ 255
53 ~Rummage Sale	34	\$34	\$ 1,156	\$46	\$ 1,564	\$ 408
54 ^^Sale, Close Out (30 day exten.)	0	\$0	\$ -	\$0	\$ -	\$ -
55 ^^Sale, Fire (30 day exten.)	0	\$0	\$ -	\$0	\$ -	\$ -
56 Secondhand, Auto Parts	94	\$136	\$ 12,784	\$151	\$ 14,194	\$ 1,410
57 Second Hand General	442	\$136	\$ 60,112	\$151	\$ 66,742	\$ 6,630
58 Secondhand, Books/Magazine	21	\$136	\$ 2,856	\$151	\$ 3,171	\$ 315
59 Second Hand Jewelry	234	\$136	\$ 31,824	\$151	\$ 35,334	\$ 3,510
60 Shooting Gallery	3	\$136	\$ 408	\$151	\$ 453	\$ 45
61 Skating Rink	3	\$136	\$ 408	\$151	\$ 453	\$ 45
63 Swap Meet Operator	3	\$111	\$ 333	\$151	\$ 453	\$ 120
66 CyberCafe	0	\$136	\$ -	\$151	\$ -	\$ -
67 Towing Operation	78	\$136	\$ 10,608	\$151	\$ 11,778	\$ 1,170
68 Tow Unit Operator	430	\$136	\$ 58,480	\$151	\$ 64,930	\$ 6,450
TOTALS	111,008		\$4,042,510		\$4,136,117	\$ 93,607

^^One time event. No renewal fee incurred.

NOTE: 1-7, 64 & 65 are not included b/c these services are not provided by the Commission.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit.

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

Attachment IX

LAPD RECOMMENDED PERMIT FEES

Permit Type	Initial Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Alarm System	\$34	\$34	\$30	\$30	\$34	\$34
Excessive Alarm	149	151	0	0	0	0
Antique Shop	252	272	136	151	252	272
Antique Show/Collector	251	270	136	151	251	270
Arcade Game	213	213	136	151	213	213
Aracade Picture	219	221	136	151	219	221
Auto Parks	309	323	136	151	309	323
Bath/Tanning Salon	491	491	136	151	491	491
Bowling Alley	252	252	136	151	252	252
Café Entertainment	472	486	136	151	472	486
Café Ent. Exempt	0	0	0	0	0	0
Card Club/School	470	478	136	151	470	478
Carnival	162	166	136	151	162	166
Dance Hall	418	424	136	151	418	424
^^Dance, One Night	244	315	0	0	244	315
^^Dance, Teenage	414	421	0	0	414	421
Dancing Academy	247	248	136	151	247	248
Dancing Club	245	246	136	151	245	246
Escort	335	347	136	151	0	0
Escort Bureau	390	398	136	151	390	398
Family Billiard	245	246	136	151	245	246
Figure Studio	241	243	136	151	241	243
Firearms Vendor	672	702	136	151	672	702
Firearms/Ammo Salesperson	69	80	69	80	0	0
~Firefighter Org.	0	0	0	0	0	0
Firefighter Org./Promo	205	211	136	151	183	211
Firefighter Org./Solicitor	205	211	136	151	205	211
Games, Skills/Science	218	221	136	151	218	221
Hostess Dance Hall	276	382	136	151	276	382
Junk Collector	164	168	136	151	0	0
Junk Dealer	460	470	136	151	460	470
Key Duplicator	178	182	136	151	178	182
Massage Business - On	741	813	136	151	741	813
Massage Business - OFF	353	369	136	151	0	0
Massage Therapist - On	501	512	155	169	0	0
Massage Therapist - Off	502	512	155	169	0	0
Motion Picture Show	271	270	136	151	271	270
Parade	0	0	0	0	0	0
Pawnbroker	345	361	136	151	345	361
~Peace Officer Org.	0	0	0	0	0	0
Peace Officer Org./Promo	207	211	136	151	207	211
Peace Officer Org./Solic	207	211	136	151	207	211
Pool Room Single	315	319	136	151	315	319

Attachment IX

LAPD RECOMMENDED PERMIT FEES

Permit Type	Initial Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Pool Room (2+ Tables)	336	339	136	151	336	339
***Private Patrol Service	0	0	0	0	0	0
Rides Mechanical	208	213	136	151	208	213
Rummage Sale (Annual)	34	46	34	46	34	46
^^Sale Close Out	208	211	0	0	208	211
^^Sale Fire	207	211	0	0	207	211
Secondhand Auto	353	367	136	151	353	367
Secondhand General	351	367	136	151	351	367
Secondhand Books/Mags	355	367	136	151	355	367
Secondhand Jewelry	354	367	136	151	354	367
Shooting Gallery	205	209	136	151	205	209
Skating Rink	264	264	136	151	264	264
***Street Patrol Officer	0	0	0	0	0	0
Swap Meet Operator	111	347	136	151	111	347
CyberCafe	153	160	136	151	153	160
Towing Operation	454	466	136	151	454	466
Tow Unit Operator	396	411	136	151	0	0
Ammunition Vendor	672	702	136	151	672	702

^^ One time event. No renewal fee incurred.

~Charitable Organization, no permit fee

*** State regulated. City issues registration but does not charge for this service.

ATTACHMENT X
LAPD RECOMMENDED FEES for SPECIAL SERVICES

Permit Type	Current	Proposed
Excessive False Alarm	\$149	\$151
Arrest, Crime or Traffic	\$23	\$23
Criminal Record Summaries	\$16	\$64
Clearance/Detention letters	\$15	\$17
Press Pass	\$16	\$24
Vehicle Repossessions	\$15	\$15

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
FEES UNDER CONTROL OF AND SET BY THE POLICE COMMISSION													
1	ARREST, CRIME, AND TRAFFIC REPORTS**												
		797,680		797,680	61.32%	489,137			51,342	849,022	1,338,159	59,263	\$ 23
2	CLEARANCE / DETENTION LETTERS**												
		12,594		12,594	61.32%	7,723			8	12,602	20,325	1,196	\$ 17
3	CRIMINAL RECORD SUMMARIES**												
		7,204		7,204	61.32%	4,418			475	7,679	12,096	188	\$ 64
4	PHOTOGRAPHS**												
	3 1/2 X 2 1/2	0		0	61.32%								\$ -
	3 1/2 X 3 1/2												
	3 1/2 X 5												
	5 x 7												
5	SALE OF AUDIO /VIDEO CASSETTE TAPES**												
	Audio Cassette	0		0	61.32%								\$ -
	Video Casette/DVD	0		0	61.32%								\$ -
6	SALE OF TRAINING VIDEO CASSETTES**												
	tapes (15/20/120 mins.)	0		0	61.32%								\$ -
	*Figures rounded.												
	**Items 1-6 are services not provided or tracked by Police Commission												

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
FEEs UNDER CONTROL OF THE POLICE COMMISSION AND ESTABLISHED BY ORDINANCE													
7 ALARM SYSTEM (917)													
Office of Finance	178,090			178,090	132.16%	235,364				178,090	413,453		
Civilian - Alarms	131,369			131,369	61.32%	80,555				131,369	211,924		
Total	309,459			309,459		315,919				309,459	625,377	18,322	\$ 34
8 ALARM EXCESSIVE - BURGLAR													
Office of Finance	94,510			94,510	132.16%	124,904				94,510	219,414		
Civilian - Records	0			0	61.32%	-			3,207	3,207	3,207		
Civilian - Alarms	458,723			458,723	61.32%	281,289			23,770	482,493	763,782		
LAPD DISPATCH	66,538			66,453	61.32%	40,749			30,000	96,453	137,202		
Sworn - CID	0			0	120.94%	-							
Sworn - Patrol	2,152,107			2,152,107	144.89%	3,118,188				2,152,107	5,270,295		
Total	2,771,878			2,771,793		3,565,130			56,977	2,828,770	6,393,900	42,381	\$ 151
9 ANTIQUE SHOP													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	0			0	61.32%	-							
Civilian - Advocate	0			0	61.32%	-							
Sworn - CID	0			0	120.94%	-							
Sworn - CCD	102			102	120.94%	124				102	226		
Total	124			124		148				124	272	1	\$ 272
										<i>Actual no. of permits** 0</i>			
10 ANTIQUE SHOW /COLLECTOR EXCHANGE													
Office of Finance	15			15	132.16%	19				15	34		
Civilian - Records	6			6	61.32%	4				6	10		
Civilian - Permit Process.	0			0	61.32%	-							
Civilian - Advocate	0			0	61.32%	-							
Sworn - CCD	102			102	120.94%	124				102	226		
Total	123			123		147				123	270	1	\$ 270
										<i>Actual no. of permits** 0</i>			

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct Net Salaries w/o Overtime	CTO 32 Rate	CTO 32 Amount B X C	Gross Salaries with CTO B + D	CAP 32 Consol. Rate	CAP 32 Indirect Cost Amt E X F	Div. OH Rate	Div OH Amt E X H	Exp & OT	Total Direct Cost E+J	Total Billable Cost E+G+H+J	Annual No. of Units	RATE: Cost/ Unit L/M
11 ARCADE GAME													
Office of Finance	15			15	132.16%	19				15	34		
Civilian - Records	9			9	61.32%	6				9	15		
Civilian - Permit Process.	102			102	61.32%	62				102	164		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	126			126		88				126	213	1	\$ 213
12 ARCADE PICTURE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	10			10	61.32%	6				10	16		
Civilian - Permit Process.	106			106	61.32%	65				106	171		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	130			130		91				130	221	1	\$ 221
13 AUTO PARKS													
Office of Finance	4,896			4,896	132.16%	6,471				4,896	11,368		
Civilian - Records	2,542			2,542	61.32%	1,559				2,542	4,100		
Civilian - Permit Process.	33,998			33,998	61.32%	20,847				33,998	54,845		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	17,067			17,067	120.94%	20,641				17,067	37,709		
Total	58,503			58,503		49,519				58,503	108,022	334	\$ 323
14 BATH/TANNING SALON													
Office of Finance	220			220	132.16%	291				220	511		
Civilian - Records	157			157	61.32%	96				157	253		
Civilian - Permit Process.	1,781			1,781	61.32%	1,092				1,781	2,874		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	2,158			2,158		1,479				2,158	3,637	15	\$ 242
													L.A. County Public Health Dept. Inspection Fee \$ 249
													Total \$ 491

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct Net Salaries w/o Overtime	CTO 32 Rate	CTO 32 Amount B X C	Gross Salaries with CTO B + D	CAP 32 Consol. Rate	CAP 32 Indirect Cost Amt E X F	Div. OH Rate	Div OH Amt E X H	Exp & OT	Total Direct Cost E+J	Total Billable Cost E+G+I+J	Annual No. of Units	RATE: Cost/ Unit L/M
15 BOWLING ALLEY													
Office of Finance	15			15	132.16%	19				15	34		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	127			127	61.32%	78				127	205		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	150			150		102				150	252	1	\$ 252
											<i>Actual no. of permits** 0</i>		
16 CAFÉ ENTERTAINMENT/SHOWS													
Office of Finance	1,116			1,116	132.16%	1,475				1,116	2,591		
Civilian - Records	763			763	61.32%	468				763	1,231		
Civilian - Permit Process.	10,856			10,856	61.32%	6,657				10,856	17,513		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	7,515			7,515	120.94%	9,088				7,515	16,603		
Total	20,249			20,249		17,688				20,249	37,937	78	\$ 486
17 CAFÉ ENTERTAINMENT/SHOWS (EXEMPT)													
Office of Finance	57			57	132.16%	76				57	133		
Civilian - Records	39			39	61.32%	24				39	63		
Civilian - Permit Process.	543			543	61.32%	333				543	876		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	385			385	120.94%	466				385	851		
Total	1,025			1,025		899				1,025	1,923	4	\$ 481
18 CARD CLUB / SCHOOL													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	127			127	61.32%	78				127	205		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	102			102	120.94%	123				102	225		
Total	252			252		226				252	478	1	\$ 478
19 CARNIVALS													
Office of Finance	329			329	132.16%	435				329	764		
Civilian - Records	160			160	61.32%	98				160	258		
Civilian - Permit Process.	1,736			1,736	61.32%	1,065				1,736	2,801		
Civilian - Advocate	0			0	61.32%	-				-	-		
Total	2,225			2,225		1,598				2,225	3,823	23	\$ 166

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div.	Exp	Total	Total	Annual	RATE:
<u>Special Service</u>	<u>Net Salaries</u>	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Full Cost Recovery</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
	%		B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
20 DANCE HALL													
Office of Finance	410			410	132.16%	542				410	953		
Civilian - Records	256			256	61.32%	157				256	412		
Civilian - Permit Process.	3,563			3,563	61.32%	2,185				3,563	5,747		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	2,154			2,154	120.94%	2,605				2,154	4,760		
Total	6,383			6,383		5,489				6,383	11,873	28	\$ 424
21 DANCE, ONE-NIGHT PUBLIC													
Office of Finance	792			792	132.16%	1,047				792	1,839		
Civilian - Records	0			0	61.32%	-				-	-		
Civilian - Permit Process.	5,196			281	61.32%	172				5,196	5,368		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	4,426			4,426	120.94%	5,353				4,426	9,779		
Total	10,414			5,499		6,572				10,414	16,985	54	\$ 315
22 DANCE, TEENAGE PUBLIC													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	127			127	61.32%	78				127	205		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	77			77	120.94%	93				77	170		
Total	226			226		195				226	421	1	\$ 421
													<i>Actual no. of permits** 0</i>
23 DANCING ACADEMY													
Office of Finance	88			88	132.16%	116				88	204		
Civilian - Records	56			56	61.32%	34				56	90		
Civilian - Permit Process.	738			738	61.32%	453				738	1,191		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	882			882		603				882	1,485	6	\$ 248

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
24 DANCE CLUB													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	123			123	61.32%	75				123	198		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	146			146		100				146	246	1	\$ 246
										<i>Actual no. of permits** 0</i>			
25 ESCORT													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	81			81	61.32%	50				81	131		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	77			77	120.94%	93				77	170		
Total	180			180		167				180	347	1	\$ 347
										<i>Actual no. of permits** 0</i>			
26 ESCORT BUREAU													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	10			10	61.32%	6				10	16		
Civilian - Permit Process.	110			110	61.32%	67				110	177		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	77			77	120.94%	93				77	170		
Total	212			212		186				212	398	1	\$ 398
										<i>Actual no. of permits** 0</i>			
27 FAMILY BILLIARD ROOM													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	123			123	61.32%	75				123	198		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	146			146		100				146	246	1	\$ 246
										<i>Actual no. of permits** 0</i>			

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div.	Exp	Total	Total	Annual	RATE:
<u>Special Service</u>	<u>Net Salaries</u>	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Full Cost Recovery</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
28 FIREARMS VENDOR													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	45			45	61.32%	28				45	72		
Civilian - Permit Process.	12			12	61.32%	7				12	19		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	261			261	120.94%	315				261	576		
Sworn - DSD	0			0	120.94%	-				-	-		
Total	332			332		370				332	702	1	\$ 702
													<i>Actual no. of permits** 0</i>
29 FIREARMS/AMMUNITION SALESPERSON													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	9			9	61.32%	6				9	15		
Civilian - Permit Process.	12			12	61.32%	7				12	19		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	5			5	120.94%	6				5	11		
Total	41			41		39				41	80	1	\$ 80
													<i>Actual no. of permits** 0</i>
30 FIGURE STUDIO													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	6			6	61.32%	4				6	10		
Civilian - Permit Process.	123			123	61.32%	75				123	198		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	144			144		99				144	243	1	\$ 243
													<i>Actual no. of permits** 0</i>
31 FIREFIGHTERS ORGANIZATION * 501(c)(3) no permit fee													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		87				124	211	1	\$ 211
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u>	*Direct Net Salaries <u>w/o Overtime</u>	CTO 32 <u>Rate</u> %	CTO 32 <u>Amount</u> B X C	Gross Salaries <u>with CTO</u> B + D	CAP 32 Consol. <u>Rate</u> %	CAP 32 Indirect <u>Cost Amt</u> E X F	Div. OH <u>Rate</u> %	Div. OH <u>Amt</u> E X H	Exp & OT	Total Direct <u>Cost</u> E+J	Total Billable <u>Cost</u> E+G+I+J	Annual No. of <u>Units</u>	RATE: Cost/ <u>Unit</u> L/M
32 FIREFIGHTERS ORGANIZATION / PROMOTER													
Office of Finance	73			73	132.16%	97				73	170		
Civilian - Records	34			34	61.32%	21				34	55		
Civilian - Permit Process.	509			509	61.32%	312				509	821		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	616			616		430				616	1,046	5	\$ 211
33 FIREFIGHTERS ORGANIZATION SOLICITOR													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		87				124	211	1	\$ 211
										<i>Actual no. of permits** 0</i>			
34 GAMES, SKILL / SCIENCE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	9			9	61.32%	6				9	15		
Civilian - Permit Process.	106			106	61.32%	65				106	171		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	130			130		91				130	221	1	\$ 221
35 HOSTESS, DANCE HALL													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	5			5	61.32%	3				5	8		
Civilian - Permit Process.	131			131	61.32%	80				131	211		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	58			58	120.94%	70				58	128		
Total	209			209		173				209	382	1	\$ 382
				4								<i>Actual no. of permits** 0</i>	

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
<u>Special Service</u>	<u>Net Salaries</u>	<u>32</u>	<u>32</u>	<u>Salaries</u>	<u>Consol.</u>	<u>Indirect</u>	<u>OH</u>	<u>OH</u>	<u>&</u>	<u>Direct</u>	<u>Billable</u>	<u>No. of</u>	<u>Cost/</u>
<u>Full Cost Recovery</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
36 JUNK COLLECTOR													
Office of Finance	103			103	132.16%	136				103	238		
Civilian - Records	49			49	61.32%	30				49	79		
Civilian - Permit Process.	534			534	61.32%	328				534	862		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	0			0	120.94%	-				-	-		
Total	686			686		493				686	1,179	7	\$ 168
37 JUNK DEALER													
Office of Finance	161			161	132.16%	213				161	375		
Civilian - Records	406			406	61.32%	249				406	655		
Civilian - Permit Process.	1,026			1,026	61.32%	629				1,026	1,655		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	1,124			1,124	120.94%	1,359				1,124	2,483		
Total	2,717			2,717		2,451				2,717	5,168	11	\$ 470
38 KEY DUPLICATOR													
Office of Finance	367			367	132.16%	484				367	851		
Civilian - Records	174			174	61.32%	107				174	281		
Civilian - Permit Process.	2,121			2,121	61.32%	1,301				2,121	3,422		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	2,662			2,662		1,892				2,662	4,554	25	\$ 182
39 MESSAGE BUSINESS - ON PREMISE													
Office of Finance	191			191	132.16%	252				191	443		
Civilian - Records	127			127	61.32%	78				127	205		
Civilian - Permit Process.	2,426			2,426	61.32%	1,488				2,426	3,914		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	1,252			1,252	120.94%	1,514				1,252	2,766		
Total	3,996			3,996		3,332				3,996	7,328	13	\$ 564
													\$ 249
												Total	\$ 813

L.A. County Public Health Dept. Inspection Fee \$ 249
Total \$ 813

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
Special Service	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
	%	B X C	B + D	%	E X F	%	E X H	E+J	E+G+I+J				L/M
40 MESSAGE BUSINESS - OFF PREMISE													
Office of Finance	59			59	132.16%	78				59	136		
Civilian - Records	30			30	61.32%	19				30	49		
Civilian - Permit Process.	271			271	61.32%	166				271	438		
Civilian - Advocate	0			0	61.32%								
Sworn - CID	385			385	120.94%	466				385	851		
Total	746			746		729				746	1,475	4	\$ 369
41 MESSAGE THERAPIST - ON PREMISE													
Office of Finance	59			59	132.16%	78				59	137		
Civilian - Records	29			29	61.32%	18				29	47		
Civilian - Permit Process.	339			339	61.32%	208				339	547		
Civilian - Advocate	0			0	61.32%								
Sworn - CID	308			308	120.94%	372				308	680		
Total	735			735		676				735	1,411	4	\$ 353
													L.A. County Public Health Dept. Massage Tech. Exam Fee \$ 159
													Total \$ 512
42 MESSAGE THERAPIST - OFF PREMISE													
Office of Finance	1,408			1,408	132.16%	1,861				1,408	3,269		
Civilian - Records	730			730	61.32%	448				730	1,178		
Civilian - Permit Process.	8,144			8,144	61.32%	4,994				8,144	13,138		
Civilian - Advocate	0			0	61.32%								
Sworn - CID	7,386			7,386	120.94%	8,933				7,386	16,319		
Total	17,668			17,668		16,236				17,668	33,904	96	\$ 353
													L.A. County Public Health Dept. Massage Tech. Exam Fee \$ 159
													Total \$ 512
43 MOTION PICTURE SHOW													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	10			10	61.32%	6				10	16		
Civilian - Permit Process.	136			136	61.32%	83				136	219		
Civilian - Advocate	0			0	61.32%								
Sworn - CID	0			0	120.94%								
Total	161			161		109				161	270	1	\$ 270
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
Special Service	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
44 PARADE (Fee Suspended)*													
Office of Finance	0			0	132.16%	-							
Civilian - Records	0			0	61.32%	-							
Civilian - Permit Process.	0			0	61.32%	-							
Civilian - Advocate	0			0	61.32%	-							
Sworn - CID	0			0	120.94%	-							
Total	0			0									\$
* These services are not provided by Commission staff.													
45 PAWNBROKER													
Office of Finance	176			176	132.16%	233				176	409		
Civilian - Records	755			755	61.32%	463				755	1,218		
Civilian - Permit Process.	0			0	61.32%	-							
Civilian - Advocate	0			0	61.32%	-							
Sworn - CID	0			0	120.94%	-							
Sworn - CCD	1,226			1,226	120.94%	1,483				1,226	2,709		
Total	2,157			2,157		2,179				2,157	4,336	12	\$ 361
46 PEACE OFFICER ORGANIZATION * 501(c)(3) no permit fee													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-							
Sworn - CID	0			0	120.94%	-							
Total	124			124		87				124	211	1	\$ 211
										<i>Actual no. of permits**0</i>			
47 PEACE OFFICER ORGANIZATION PROMOTER													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-							
Sworn - CID	0			0	120.94%	-							
Total	124			124		87				124	211	1	\$ 211
										<i>Actual no. of permits**0</i>			
** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.													

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Special Service	*Direct Net Salaries w/o Overtime	CTO 32 Rate %	CTO 32 Amount B X C	Gross Salaries with CTO B + D	CAP 32 Consol. Rate %	CAP 32 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E+J	Total Billable Cost E+G+I+J	Annual No. of Units	RATE: Cost/ Unit L/M
48 PEACE OFFICER ORGANIZATION SOLICITOR													
Office of Finance	73			73	132.16%	97				73	170		
Civilian - Records	34			34	61.32%	21				34	55		
Civilian - Permit Process.	509			509	61.32%	312				509	821		
Civilian - Advocate	0			0	61.32%								
Sworn - CID	0			0	120.94%								
Total	616			616		430				616	1,046	5	\$ 211
49 POOL ROOM (SINGLE)													
Office of Finance	73			73	132.16%	97				73	170		
Civilian - Records	47			47	61.32%	29				47	76		
Civilian - Permit Process.	573			573	61.32%	351				573	924		
Civilian - Advocate	0			0	61.32%								
Sworn - CID	192			192	120.94%	232				192	424		
Total	885			885		709				885	1,595	5	\$ 319
50 POOL ROOM (2+ TABLES)													
Office of Finance	117			117	132.16%	155				117	272		
Civilian - Records	73			73	61.32%	45				73	118		
Civilian - Permit Process.	1,018			1,018	61.32%	624				1,018	1,642		
Civilian - Advocate	0			0	61.32%								
Sworn - CID	308			308	120.94%	372				308	680		
Total	1,516			1,516		1,196				1,516	2,712	8	\$ 339
51 PRIVATE PATROL SERVICE (State Regulated - No Fee)													
Office of Finance	0			0	132.16%								
Civilian - Records	0			0	61.32%								
Civilian - Permit Process.	0			0	61.32%								
Civilian - Advocate	0			0	61.32%								
Sworn - CID	38			38	120.94%	47				38	85		
Total	38			38		47				38	85	1	\$ 85
										<i>Actual no. of permits** 0</i>			
52 RIDES- MECHANICAL													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	8			8	61.32%	5				8	13		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%								
Sworn - CID	0			0	120.94%								
Total	125			125		88				125	213	1	\$ 213
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
<u>Special Service</u>	<u>Net Salaries</u>	32	32	<u>Salaries</u>	<u>Consol.</u>	<u>Indirect</u>	OH	OH	&	<u>Direct</u>	<u>Billable</u>	<u>No. of</u>	<u>Cost/</u>
<u>Full Cost Recovery</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
	%	B X C	B + D	%	EX F	%	EX H	E+J	E+G+I+J				L/M
53 RUMMAGE SALE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	22			22		24				22	46	1	\$ 46
													<i>Actual no. of permits** 0</i>
54 SALE - CLOSE OUT													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		87				124	211	1	\$ 211
													<i>Actual no. of permits **0</i>
55 SALE - FIRE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	7			7	61.32%	4				7	11		
Civilian - Permit Process.	102			102	61.32%	63				102	165		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	124			124		87				124	211	1	\$ 211
													<i>Actual no. of permits**0</i>
56 SECONDHAND - AUTO PARTS													
Office of Finance	264			264	132.16%	349				264	613		
Civilian - Records	1,199			1,199	61.32%	735				1,199	1,934		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	1,840			1,840	120.94%	2,225				1,840	4,065		
Total	3,303			3,303		3,309				3,303	6,612	18	\$ 367

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Special Service	*Direct Net Salaries w/o Overtime	CTO 32 Rate %	CTO 32 Amount B X C	Gross Salaries with CTO B + D	CAP 32 Consol. Rate %	CAP 32 Indirect Cost Amt E X F	Div. OH Rate %	Div OH Amt E X H	Exp & OT	Total Direct Cost E+J	Total Billable Cost E+G+I+J	Annual No. of Units	RATE: Cost/ Unit L/M
** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.													
57 SECONDHAND - GENERAL													
Office of Finance	572			572	132.16%	756				572	1,327		
Civilian - Records	2,599			2,599	61.32%	1,593				2,599	4,192		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	3,986			3,986	120.94%	4,820				3,986	8,806		
Total	7,156			7,156		7,169				7,157	14,326	39	\$ 367
58 SECONDHAND - BOOKS & MAGAZINE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	67			67	61.32%	41				67	108		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	102			102	120.94%	123				102	225		
Total	184			184		184				184	368	1	\$ 367
59 SECONDHAND - JEWELRY													
Office of Finance	1,393			1,393	132.16%	1,841				1,393	3,233		
Civilian - Records	6,330			6,330	61.32%	3,881				6,330	10,211		
Civilian - Permit Process.	0			0	61.32%	-				-	-		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Sworn - CCD	9,709			9,709	120.94%	11,742				9,709	21,451		
Total	17,431			17,431		17,464				17,431	34,895	95	\$ 367
60 SHOOTING GALLERY													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	6			6	61.32%	4				6	10		
Civilian - Permit Process.	102			102	61.32%	62				102	164		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	123			123		86				123	209	1	\$ 209
										<i>Actual no. of permits** 0</i>			
** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.													

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u>	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div.	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Full Cost Recovery</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
	%	B X C	B + D	%	EX F	%	EX H		E+J	E+G+I+J		L/M	
61 SKATING RINK													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	6			6	61.32%	4				6	10		
Civilian - Permit Process.	136			136	61.32%	83				136	219		
Civilian - Advocate	0			0	61.32%								
Sworn - CID	0			0	120.94%								
Total	157			157		107				157	264	1	\$ 264
													<i>Actual no. of permits** 0</i>
62 STREET PATROL OFFICER (State Regulated - No Fee)													
Office of Finance	0			0	132.16%								
Civilian - Records	0			0	61.32%								
Civilian - Permit Process.	0			0	61.32%								
Civilian - Advocate	0			0	61.32%								
Sworn - CID	1,346			1,346	120.94%	1,628				1,346	2,974		
Total	1,346			1,346		1,628				1,346	2,974	35	\$ 85
													<i>Actual no. of permits** 0</i>
63 SWAP MEET OPERATOR													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	54			54	61.32%	33				54	87		
Civilian - Permit Process.	0			0	61.32%								
Civilian - Advocate	0			0	61.32%								
Sworn - CCD	102			102	120.94%	123				102	225		
Total	171			171		176				171	347	1	\$ 347
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2009, the number "1" was entered in order to calculate the cost of providing the permit.

FEES UNDER CONTROL OF AND SET BY THE POLICE COMMISSION

64 PRESS PASS*													
Civilian - Media Relations	557			557	61.32%	342				557	899	38	\$ 24

* These services are not provided or tracked by Commission staff.

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
<u>Special Service</u>	<u>*Direct</u> <u>Net Salaries</u> <u>w/o Overtime</u>	<u>CTO</u> <u>32</u> <u>Rate</u> <u>%</u>	<u>CTO</u> <u>32</u> <u>Amount</u> <u>B X C</u>	<u>Gross</u> <u>Salaries</u> <u>with CTO</u> <u>B + D</u>	<u>CAP 32</u> <u>Consol.</u> <u>Rate</u> <u>%</u>	<u>CAP 32</u> <u>Indirect</u> <u>Cost Amt</u> <u>EX F</u>	<u>Div.</u> <u>OH</u> <u>Rate</u> <u>%</u>	<u>Div</u> <u>OH</u> <u>Amt</u> <u>EX H</u>	<u>Exp</u> <u>&</u> <u>OT</u>	<u>Total</u> <u>Direct</u> <u>Cost</u> <u>E+J</u>	<u>Total</u> <u>Billable</u> <u>Cost</u> <u>E+G+H+J</u>	<u>Annual</u> <u>No. of</u> <u>Units</u>	<u>RATE:</u> <u>Cost/</u> <u>Unit</u> <u>L/M</u>
Full Cost Recovery													
FEE ESTABLISHED BY THE STATE LEGISLATURE AND ENACTED LOCALLY BY ORDINANCE													
65 VEHICLE REPOSSESSION*	318,110			318,110	61.32%	195,065				318,110	513,175	33,775	\$ 15
* These services are not provided or tracked by Commission staff.													
66 CYBERCAFE													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	9			9	61.32%	6				9	15		
Civilian - Permit	68			68	61.32%	42				68	110		
Civilian Advocate	0			0	61.32%	-				-	-		
Sworn - CID	0			0	120.94%	-				-	-		
Total	92			92		68				92	160	1	\$ 160
67 TOWING OPERATION													
Office of Finance	337			337	132.16%	446				337	783		
Civilian - Records	200			200	61.32%	123				200	323		
Civilian - Permit Process.	2,731			2,731	61.32%	1,675				2,731	4,406		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	2,352			2,352	120.94%	2,844				2,352	5,196		
Sworn - CCD	0			0	120.94%	-				-	-		
Total	5,620			5,620		5,088				5,620	10,708	23	\$ 466
68 TOW UNIT OPERATOR													
Office of Finance	2,463			2,463	132.16%	3,255				2,463	5,718		
Civilian - Records	1,462			1,462	61.32%	896				1,462	2,358		
Civilian - Permit Process.	14,251			14,251	61.32%	8,739				14,251	22,990		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	17,178			17,178	120.94%	20,775				17,178	37,953		
Sworn - CCD	0			0	120.94%	-				-	-		
Total	35,354			35,354		33,665				35,354	69,019	168	\$ 411

ATTACHMENT XI - COST COMPUTATION OF SPECIAL SERVICES FOR 2011-12 FEE IMPLEMENTATION (Form 638 A-CAP)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 32	CAP 32	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
69 AMMUNITION VENDOR													
Office of Finance	15			15	132.16%	20				15	35		
Civilian - Records	44			44	61.32%	27				44	71		
Civilian - Permit Process.	12			12	61.32%	7				12	19		
Civilian - Advocate	0			0	61.32%	-				-	-		
Sworn - CID	261			261	120.94%	316				261	577		
Sworn - DSD				0	120.94%	-				-	-		
Total	332			332		370				332	702	1	\$ 702
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2010, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

Services 1-4 not provided by Commission staff.

			1		2		3		4	
			Arrest, Crime and Traffic Reports		Clearance/Detention Letters		Criminal Record		Photographs	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Records				\$ -		\$ -		\$ -		\$ -
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93		\$ -		\$ -		\$ -		\$ -
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ -		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per permit				\$ -		\$ -		\$ -		\$ -
No. of Permits			0		0		0		0	
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2010-11 FY

Non Police Commission Costs

LAPD, Records and Identification Division

Arrest, Crime and Traffic Reports

Position	Hourly	Estim. Time	Total
Senior Clerk Typist	\$ 26.91	0.5	\$ 13.46
Total			\$ 13.46
No. of permits			59,263
Grand Total			\$ 797,679.98

LAPD, Records and Identification Division

Clearance/Detention Letters

Position	Hourly	Estim. Time	Total
Senior Clerk Typist	\$ 26.91	0.25	\$ 6.73
Sr. Mgt Analyst I	\$ 47.48	0.08	\$ 3.80
Total			\$ 10.53
No. of permits			1,196
Grand Total			\$ 12,593.88

LAPD, Records and Identification Division

Criminal Record Summaries

Position	Hourly	Estim. Time	Total
Senior Clerk Typist	\$ 26.91	0.75	\$ 20.18
Fingerprint Ident. Exper	\$ 28.68	0.5	\$ 14.34
Sr. Mgt Analyst I	\$ 47.48	0.08	\$ 3.80
Total			\$ 38.32
No. of permits			188
Grand Total			\$ 7,204.16

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

Services 5-7 not provided by Commission staff.

			5		6		7		8	
			Sale of Audio		Sale of Video		Sale of Training		Alarm System 917	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Records				\$ -		\$ -		\$ -		\$ -
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93		\$ -		\$ -		\$ -		\$ -
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ -		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per permit				\$ -		\$ -		\$ -		\$ -
No. of Permits				0		0		0		18,322
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	18,322	\$ -
Permits	\$ -	18,322	\$ -
Advocate	\$ -	18,322	\$ -
Enforcement	\$ -	18,322	\$ -
7. Alarm System			\$ -

8. Alarm System

Office of Finance*			
Position	Hourly	Estim. Time	Total
Principal Clerk	\$ 31.64	0.16	\$ 5.06
Customer Service Spec	\$ 29.10	0.16	\$ 4.66
			\$ -
Total			\$ 9.72
No. of permits			18,322
Grand Total			\$ 178,087.84

CID Alarms Section			
Position	Hourly	Estim. Time	Total
Sr. Mgt Analyst I	\$ 47.48		\$ -
Mgt Analyst II	\$ 40.16		\$ -
Mgt Analyst I	\$ 33.93		\$ -
Mgt Aide	\$ 29.42		
Mgt. Asst	\$ 28.62		
Clerk Typist	\$ 21.74	0.33	\$ 7.17
Total			\$ 7.17
No. of permits			18,322
Grand Total			\$ 131,368.74

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			8a	9	10	11		
			Excessive Alarm Burglar	Antique Shop	Antique Show/Collector Exchange	Arcade Game		
RECORDS								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74			0.33	\$ 7.17	0.29	\$ 6.30
Total Records				\$ -		\$ 7.17		\$ 6.30
								\$ 9.35
								\$ 9.35
PERMITS								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93		\$ -		\$ -	3.00	\$ 101.79
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ 101.79
ADVOCATE								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -
ENFORCEMENT								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -
Cost per permit				\$ -	\$ 7.17	\$ 6.30		\$ 111.14
No. of Permits			42,381		0	0		1
Total				\$ -	\$ -	\$ -		\$ 111

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total for Column "B"
Records	\$ -	42,381	\$ -
Permits	\$ -	42,381	\$ -
Advocate	\$ -	42,381	\$ -
Enforcement	\$ -	42,381	\$ -

8a. Ex. Alarm \$ -

Category	\$ Per Perm	# Perm.	Total for Column "B"
Records	\$ 7.17	1	\$ 7
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
Enforcement-CCD	\$ 102.20	1	\$ 102
9. Antique Shop			\$ 109

Category	\$ Per Perm	# Perm.	Total for Column "B"
Records	\$ 6.30	1	\$ 6
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement - CID	\$ -	1	\$ -
Enforcement-CCD	\$ 102.20	1	\$ 102
10. Antique Show			\$ 109

Category	\$ Per Perm	# Perm.	Total for Column "B"
Records	\$ 9.35	1	\$ 9
Permits	\$ 101.79	1	\$ 102
Advocate	\$ -	1	\$ -
Enforcement - CID	\$ -	1	\$ -
11. Arcade Game			\$ 111

Permits 8a,9,10, & 11

Office of Finance

Customer Service Specialist					
Hr. Rate	Time	Total	Permits	Column B	
8 \$	29.10	\$ -			
9 \$	29.10	0.33 \$	1	\$	9.60
10 \$	29.10	0.33 \$	1	\$	9.60
11 \$	29.10	0.33 \$	1	\$	9.60

Principal Clerk

Hr. Rate	Time	Total	Permits	Column B	
8 \$	31.64	\$ -			
9 \$	31.64	0.16 \$	1	\$	5.06
10 \$	31.64	0.16 \$	1	\$	5.06
11 \$	31.64	0.16 \$	1	\$	5.06

9. Antique Shop & 10. Antique Show/Collector Exch.

Sworn - Commercial Crimes Division

Position	Hr Time	Total	
Detective II		2	\$ 102.20
			\$ -
Total		\$	102.20

LAPD Salaries - Wages and Count - 2011-12 FY

8a. Excessive Alarm Burglar

CID - ALARM	
Position	Annual
Sr. Mngt. Analyst I	\$ 99,129
Mngt. Analyst II	\$ 83,848
Mngt. Analyst II	\$ 83,848
Mngt. Analyst I	\$ 70,842
Mngt. Analyst I	\$ 70,842
Mngt. Asst	\$ 59,749
Mngt. Asst	\$ 59,749
Clerk Typist	\$ 45,397
Total	\$ 573,404
% on Excessive Alarms	80.00%
% Total	\$ 458,723

80% of Alarm Section's time is spent on Excessive Alarms.

8a. Excessive Alarm Burglar

LAPD DISPATCH			
Position	Hourly	Estim. Time	Total
Police Service Rep	\$ 31.36	0.05	\$ 1.57

No. of false alarms 42,381
 Grand Total - Column B \$ 66,453

Office of Finance			
Position	Hourly	Estim. Time	Total
Principal Clerk	\$ 31.64	0	\$ -
Customer Service Spe	\$ 29.10	0	\$ -
Senior Clerk Typist	\$ 26.91	0.083	\$ 2.23
Total			\$ 2.23

No. of false alarms 42,381
 Grand Total - Column B \$ 94,659

Sworn Patrol			
Position	Hourly	Estim. Time	Total
Police Officer II	\$ 38.47	0.66	\$ 25.39
Police Officer II	\$ 38.47	0.66	\$ 25.39
Total			\$ 50.78

No. of false alarms 42,381
 Grand Total - Column B \$ 2,152,124

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			12		13		14		15	
			Arcade Picture		Auto Park		Bath/Tanning Salon		Bowling Alley	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74	0.45	\$ 9.78	0.35	\$ 7.61	0.48	\$ 10.44	0.37	\$ 8.04
Total Records				\$ 9.78		\$ 7.61		\$ 10.44		\$ 8.04
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	3.125	\$ 106.03	3	\$ 101.79	3.5	\$ 118.76	3.75	\$ 127.24
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 106.03		\$ 101.79		\$ 118.76		\$ 127.24
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -	1	\$ 51.10		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ 51.10		\$ -		\$ -
Cost per Permit				\$ 115.81		\$ 160.50		\$ 129.20		\$ 135.28
No. of Permits				0		334		15		0
Total				\$ -		\$ 53,607.00		\$ 1,938.00		\$ -

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.78	1	\$ 9.78
Permits	\$ 106.03	1	\$ 106.03
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

12. Arcade Picture \$ 115.81

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.61	334	\$ 2,541.74
Permits	\$ 101.79	334	\$ 33,997.86
Advocate	\$ -	334	\$ -
Enforcement	\$ 51.10	334	\$ 17,067.40

13. Auto Park \$ 53,607.00

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.44	15	\$ 156.60
Permits	\$ 118.76	15	\$ 1,781.40
Advocate	\$ -	15	\$ -
Enforcement	\$ -	15	\$ -

14. Bath/Tanning \$ 1,938.00

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.04	1	\$ 8.04
Permits	\$ 127.24	1	\$ 127.24
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

15. Bowling Alley \$ 135.28

Permits 12, 13, 14, 15

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
12	\$ 29.10	0.33	\$9.60	1	\$9.60
13	\$ 29.10	0.33	\$9.60	334	\$3,206.40
14	\$ 29.10	0.33	\$9.60	15	\$144.00
15	\$ 29.10	0.33	\$9.60	1	\$9.60

	Hr. Rate	Time	Total	Permits	Total
Principal Clerk					
12	\$ 31.64	0.16	\$5.06	1	\$5.06
13	\$ 31.64	0.16	\$5.06	334	\$1,690.04
14	\$ 31.64	0.16	\$5.06	15	\$75.90
15	\$ 31.64	0.16	\$5.06	1	\$5.06

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			16		17		18		19	
			Café Entertainment/Show		Café Entertainment/Exempt		Card Club/School		Carnival	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74	0.45	\$ 9.78	0.45	\$ 9.78	0.36	\$ 7.83	0.32	\$ 6.96
Total Records				\$ 9.78		\$ 9.78		\$ 7.83		\$ 6.96
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -	0.16	\$ 7.60
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	4	\$ 135.72	4	\$ 135.72	3.75	\$ 127.24	2	\$ 67.86
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 135.72		\$ 135.72		\$ 127.24		\$ 75.46
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -	2	\$ 102.20		\$ -
Detective I	\$ 100,575	\$ 48.17	2	\$ 96.34	2	\$ 96.34		\$ -		\$ -
Total Enforcement				\$ 96.34		\$ 96.34		\$ 102.20		\$ -
Cost per Permit				\$ 241.84		\$ 241.84		\$ 237.27		\$ 82.42
No. of Permits			78		4		0		23	
Total				\$ 18,863.52		\$ 967.36		\$ -		\$ 1,895.66

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.78	78	\$ 762.84
Permits	\$ 135.72	78	\$ 10,586.16
Advocate	\$ -	78	\$ -
Enforcement	\$ 96.34	78	\$ 7,514.52
16. Café Entertain.			\$ 18,863.52

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.78	4	\$ 39.12
Permits	\$ 135.72	4	\$ 542.88
Advocate	\$ -	4	\$ -
Enforcement	\$ 96.34	4	\$ 385.36
17. Café Ent. EX.			\$ 967.36

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.83	1	\$ 7.83
Permits	\$ 127.24	1	\$ 127.24
Advocate	\$ -	1	\$ -
Enforcement	\$ 102.20	1	\$ 102.20
18. Card Club/Sch.			\$ 237.27

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.96	23	\$ 160.08
Permits	\$ 75.46	23	\$ 1,735.58
Advocate	\$ -	23	\$ -
Enforcement	\$ -	23	\$ -
19. Carnival			\$ 1,895.66

Permits 16, 17, 18, 19

Office of Finance - Accepting Permit
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
16	\$28.11	0.33	\$9.28	78	\$723.84
17	\$28.11	0.33	\$9.28	4	\$37.12
18	\$28.11	0.33	\$9.28	1	\$9.28
19	\$28.11	0.33	\$9.28	23	\$213.44

Principal Clerk

	Hr. Rate	Time	Total	Permits	Total
16	\$31.48	0.16	\$5.04	78	\$392.12
17	\$31.48	0.16	\$5.04	4	\$20.16
18	\$31.48	0.16	\$5.04	1	\$5.04
19	\$31.48	0.16	\$5.04	23	\$115.92

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			20		21		22		23	
			Dance Hall		Dance, One Night Public		Dance, Teenage Public		Dancing Academy	
RECORDS:										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74	0.42	\$ 9.13		\$ -	0.33	\$ 7.17	0.43	\$ 9.35
Total Records				\$ 9.13		\$ -		\$ 7.17		\$ 9.35
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -	0.33	\$ 15.67		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -	1.5	\$ 60.24		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	3.75	\$ 127.24		\$ -	3.75	\$ 127.24	3.625	\$ 123.00
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -	0.33	\$ 9.44		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -	0.5	\$ 10.87		\$ -		\$ -
Total Permits				\$ 127.24		\$ 96.22		\$ 127.24		\$ 123.00
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -	0.08	\$ 5.03		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47	2	\$ 76.94	2	\$ 76.94	2	\$ 76.94		\$ -
Total Enforcement				\$ 76.94		\$ 81.97		\$ 76.94		\$ -
Cost per Permit				\$ 213.31		\$ 178.19		\$ 211.35		\$ 132.35
No. of Permits			28		54		0		6	
Total				\$ 5,972.68		\$ 9,622.26		\$ -		\$ 794.10

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.13	28	\$ 255.64
Permits	\$ 127.24	28	\$ 3,562.72
Advocate	\$ -	28	\$ -
Enforcement	\$ 76.94	28	\$ 2,154.32
20. Dance Hall			\$ 5,972.68

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	54	\$ -
Permits	\$ 96.22	54	\$ 5,195.88
Advocate	\$ -	54	\$ -
Enforcement	\$ 81.97	54	\$ 4,426.38
21. Dance, One			\$ 9,622.26

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.17	1	\$ 7.17
Permits	\$ 127.24	1	\$ 127.24
Advocate	\$ -	1	\$ -
Enforcement	\$ 76.94	1	\$ 76.94
22. Dance, Teen			\$ 211.35

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.35	6	\$ 56.10
Permits	\$ 123.00	6	\$ 738.00
Advocate	\$ -	6	\$ -
Enforcement	\$ -	6	\$ -
23. Dancing Acad.			\$ 794.10

Permits 20, 21, 22, & 23.

Office of Finance - Accepting Permit
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
20	\$ 29.10	0.33	\$ 9.60	28	\$ 268.80
21	\$ 29.10	0.33	\$ 9.60	54	\$ 518.40
22	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60
23	\$ 29.10	0.33	\$ 9.60	6	\$ 57.60

Principal Clerk

	Hr. Rate	Time	Total	Permits	Total
20	\$ 31.64	0.16	\$ 5.06	28	\$ 141.68
21	\$ 31.64	0.16	\$ 5.06	54	\$ 273.24
22	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06
23	\$ 31.64	0.16	\$ 5.06	6	\$ 30.36

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			24		25		26		27	
			Dance Club		Escort		Escort Bureau		Family Billiard Room	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74	0.36	\$ 7.83	0.33	\$ 7.17	0.45	\$ 9.78	0.38	\$ 8.26
Total Records				\$ 7.83		\$ 7.17		\$ 9.78		\$ 8.26
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	3.625	\$ 123.00	2.375	\$ 80.58	3.25	\$ 110.27	3.625	\$ 123.00
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 123.00		\$ 80.58		\$ 110.27		\$ 123.00
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -	2	\$ 76.94	2	\$ 76.94		\$ -
Total Enforcement				\$ -		\$ 76.94		\$ 76.94		\$ -
Cost per Permit				\$ 130.83		\$ 164.69		\$ 196.99		\$ 131.26
No. of Permits			0		0		1		0	
Total				\$ -		\$ -		\$ 196.99		\$ -

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.83	1	\$ 7.83
Permits	\$ 123.00	1	\$ 123.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
24. Dance Club			\$ 130.83

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.17	1	\$ 7.17
Permits	\$ 80.58	1	\$ 80.58
Advocate	\$ -	1	\$ -
Enforcement	\$ 76.94	1	\$ 76.94
25. Escort			\$ 164.69

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.78	1	\$ 9.78
Permits	\$ 110.27	1	\$ 110.27
Advocate	\$ -	1	\$ -
Enforcement	\$ 76.94	1	\$ 76.94
26. Escort Bureau			\$ 196.99

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.26	1	\$ 8.26
Permits	\$ 123.00	1	\$ 123.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
27. Family Billiard R			\$ 131.26

Permits 24, 25, 26, 27

Office of Finance - Accepting Permit
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
24	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60
25	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60
26	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60
27	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60

	Hr. Rate	Time	Total	Permits	Total
Principal Clerk					
24	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06
25	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06
26	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06
27	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			28		29		30		31	
			Firearms/Vendor		Firearms/Ammunition Salesperson		Figure Studio		Firefighters Organization	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91	1.33	\$ 35.79		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74	0.42	\$ 9.13	0.42	\$ 9.13	0.28	\$ 6.09	0.31	\$ 6.74
Total Records				\$ 44.92		\$ 9.13		\$ 6.09		\$ 6.74
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48	0.25	\$ 11.87	0.25	\$ 11.87		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93		\$ -		\$ -	3.625	\$ 123.00	3	\$ 101.79
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 11.87		\$ 11.87		\$ 123.00		\$ 101.79
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88	0.08	\$ 5.03	0.08	\$ 5.03		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10	5	\$ 255.50		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ 260.53		\$ 5.03		\$ -		\$ -
Cost per Permit				\$ 317.32		\$ 26.03		\$ 129.09		\$ 108.53
No. of Permits			0		0		0		0	
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total for Column "B"
Records	\$ 44.92	1	\$ 44.92
Permits	\$ 11.87	1	\$ 11.87
Advocate	\$ -	1	\$ -
Enforcement	\$ 260.53	1	\$ 260.53

28. Firearms Vendor \$ 317.32

Category	\$ Per Perm	# Perm.	Total for Column "B"
Records	\$ 9.13	1	\$9.13
Permits	\$ 11.87	1	\$11.87
Advocate	\$ -	1	\$0.00
Enforcement	\$ 5.03	1	\$5.03

29. Firearms Salespe \$26.03

Category	\$ Per Perm	# Perm.	Total for Column "B"
Records	\$ 6.09	1	\$ 6.09
Permits	\$ 123.00	1	\$ 123.00
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

30. Figure Studio \$ 129.09

Category	\$ Per Perm	# Perm.	Total for Column "B"
Records	\$ 6.74	1	\$ 6.74
Permits	\$ 101.79	1	\$ 101.79
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

31. Fire. Organ. \$ 108.53

Permits 28, 29, 30 & 31

Office of Finance - Accepting Permit
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Column B
28	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60
29	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60
30	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60
31	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60

Principal Clerk

	Hr. Rate	Time	Total	Permits	Column B
28	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06
29	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06
30	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06
31	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			32		33		34		35	
			Firefighters Organization Promoter		Firefighters Organization Solicitor		Game, Skill/Science		Hostess, Dance Hall	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74	0.31	\$ 6.74	0.31	\$ 6.74	0.40	\$ 8.70	0.22	\$ 4.78
Total Records				\$ 6.74		\$ 6.74		\$ 8.70		\$ 4.78
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	3	\$ 101.79	3	\$ 101.79	3.125	\$ 106.03	3.875	\$ 131.48
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 101.79		\$ 101.79		\$ 106.03		\$ 131.48
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -		\$ -	1.5	\$ 57.71
Total Enforcement				\$ -		\$ -		\$ -		\$ 57.71
Cost per Permit				\$ 108.53		\$ 108.53		\$ 114.73		\$ 193.97
No. of Permits			5		0		0		0	
Total				\$ 542.65		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.74	5	\$ 33.70
Permits	\$ 101.79	5	\$ 508.95
Advocate	\$ -	5	\$ -
Enforcement	\$ -	5	\$ -
32. Fire. Organ. Pro.			\$ 542.65

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.74	1	\$ 6.74
Permits	\$ 101.79	1	\$ 101.79
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
33. Fire. Organ. So.			\$ 108.53

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.70	1	\$ 8.70
Permits	\$ 106.03	1	\$ 106.03
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
34. Game, Skill			\$ 114.73

Category	\$ Per Perm	# Perm.	Total
Records	\$ 4.78	1	\$ 4.78
Permits	\$ 131.48	1	\$ 131.48
Advocate	\$ -	1	\$ -
Enforcement	\$ 57.71	1	\$ 57.71
35. Hostess, Dance			\$ 193.97

Permits 32, 33, 34, & 35

Office of Finance - Accepting Permit
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
32	\$ 29.10	0.33	\$ 9.60	5	\$ 48.00
33	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60
34	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60
35	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60

Principal Clerk					
	Hr. Rate	Time	Total	Permits	Total
32	\$ 31.64	0.16	\$ 5.06	5	\$ 25.30
33	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06
34	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06
35	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06

ATTACHMENT XII- LAPD Salaries - Wages and Count - 2011-12 FY

			36		37		38		39	
			Junk Collector		Junk Dealer		Key Duplicator		Massage Business On Premise	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -	1.08	\$ 29.06		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74	0.32	\$ 6.96	0.36	\$ 7.83	0.32	\$ 6.96	0.45	\$ 9.78
Total Records				\$ 6.96		\$ 36.89		\$ 6.96		\$ 9.78
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	2.25	\$ 76.34	2.75	\$ 93.31	2.5	\$ 84.83	5.5	\$ 186.62
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 76.34		\$ 93.31		\$ 84.83		\$ 186.62
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective I	\$ 100,575	\$ 48.17		\$ -		\$ -		\$ -	2	\$ 96.34
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ 96.34
GRAND TOTAL				\$ 83.30		\$ 130.20		\$ 91.79		\$ 292.74
No. of Permits			7		11		25		13	
Total				\$ 583.10		\$ 1,432.20		\$ 2,294.75		\$ 3,805.62

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.96	7	\$ 48.70
Permits	\$ 76.34	7	\$ 534.40
Advocate	\$ -	7	\$ -
Enforcement-CCD	\$ -	7	\$ -
36. Junk Collector			\$ 583.10

Category	\$ Per Perm	# Perm.	Total
Records	\$ 36.89	11	\$ 405.79
Permits	\$ 93.31	11	\$ 1,026.41
Advocate	\$ -	11	\$ -
Enforcement	\$ -	11	\$ -
Enforcement-CCD	\$ 102.20	11	\$ 1,124.20
37. Junk Dealer			\$ 2,256.40

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.96	25	\$ 174.00
Permits	\$ 84.83	25	\$ 2,120.75
Advocate	\$ -	25	\$ -
Enforcement	\$ -	25	\$ -
38. Key Duplicator			\$ 2,294.75

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.78	13	\$ 127.14
Permits	\$ 186.62	13	\$ 2,426.06
Advocate	\$ -	13	\$ -
Enforcement	\$ 96.34	13	\$ 1,252.42
39. Mass. Bus. On			\$ 3,805.62

Permits 36, 37, 38, & 39

Office of Finance					
Customer Service Specialist					
	Hr. Rate	Time	Total	Permits	Total
36	\$ 29.10	0.33	\$9.60	7	\$67.20
37	\$ 29.10	0.33	\$9.60	11	\$105.60
38	\$ 29.10	0.33	\$9.60	25	\$240.00
39	\$ 29.10	0.33	\$9.60	13	\$124.80

Principal Clerk

	Hr. Rate	Time	Total	Permits	Total
36	\$ 31.64	0.16	\$5.06	7	\$35.42
37	\$ 31.64	0.16	\$5.06	11	\$55.66
38	\$ 31.64	0.16	\$5.06	25	\$126.50
39	\$ 31.64	0.16	\$5.06	13	\$65.78

38. Junk Dealer

Sworn - Commercial Crimes Division					
Position	Hr. Rate	Time	Total		
Detective II	\$ 51.10			2	\$ 102.20
Total					\$ 102.20

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			40		41		42		43	
			Massage Business Off Premise		Massage Therapist On Premise		Massage Therapist Off Premise		Motion Picture Show	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74	0.35	\$ 7.61	0.33	\$ 7.17	0.35	\$ 7.61	0.48	\$ 10.44
Total Records				\$ 7.61		\$ 7.17		\$ 7.61		\$ 10.44
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	2	\$ 67.86	2.5	\$ 84.83	2.5	\$ 84.83	4	\$ 135.72
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 67.86		\$ 84.83		\$ 84.83		\$ 135.72
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Detective I	\$ 100,575	\$ 48.17	2	\$ 96.34		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -	2	\$ 76.94	2	\$ 76.94		\$ -
Total Enforcement				\$ 96.34		\$ 76.94		\$ 76.94		\$ -
Cost per permit				\$ 171.81		\$ 168.94		\$ 169.38		\$ 146.16
No. of Permits			4		4		96		0	
Total				\$ 687.24		\$ 675.76		\$ 16,260.48		\$ -

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.61	4	\$ 30.44
Permits	\$ 67.86	4	\$ 271.44
Advocate	\$ -	4	\$ -
Enforcement	\$ 96.34	4	\$ 385.36
40. MB=Off			\$ 687.24

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.17	4	\$ 28.68
Permits	\$ 84.83	4	\$ 339.32
Advocate	\$ -	4	\$ -
Enforcement	\$ 76.94	4	\$ 307.76
41. Mass. Ther. On			\$ 675.76

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.61	96	\$ 730.56
Permits	\$ 84.83	96	\$ 8,143.68
Advocate	\$ -	96	\$ -
Enforcement	\$ 76.94	96	\$ 7,386.24
42. Mass. Ther. Off			\$ 16,260.48

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.44	1	\$ 10.44
Permits	\$ 135.72	1	\$ 135.72
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
43. Motion Pic.			\$ 146.16

Permits 40, 41, 42, & 43

**Office of Finance - Accepting Permit
Customer Service Specialist**

	Hr. Rate	Time	Total	Permits	Total
40	\$ 29.10	0.33	\$ 9.60	4	\$ 38.40
41	\$ 29.10	0.33	\$ 9.60	4	\$ 38.40
42	\$ 29.10	0.33	\$ 9.60	96	\$ 921.60
43	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60

Principal Clerk					
	Hr. Rate	Time	Total	Permits	Total
40	\$ 31.64	0.16	\$ 5.06	4	\$ 20.24
41	\$ 31.64	0.16	\$ 5.06	4	\$ 20.24
42	\$ 31.64	0.16	\$ 5.06	96	\$ 485.76
43	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			44		45		46		47	
			Parade		Pawnbroker		Peace Officer Organization		Peace Officer Organization Promoter	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -	2	\$ 53.82		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -	0.42	\$ 9.13	0.31	\$ 6.74	0.31	\$ 6.74
Total Records				\$ -		\$ 62.95		\$ 6.74		\$ 6.74
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93		\$ -		\$ -	3	\$ 101.79	3	\$ 101.79
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ 101.79		\$ 101.79
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per permit				\$ -		\$ 62.95		\$ 108.53		\$ 108.53
No. of Permits			0		12		0		0	
Total				\$ -		\$ 755.40		\$ -		\$ -

LAPD Salaries - Wages and Count - 2010-11 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	1	\$ -
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
44. Parade			\$ -

Category	\$ Per Perm	# Perm.	Total
Records	\$ 62.95	12	\$ 755.40
Permits	\$ -	12	\$ -
Advocate	\$ -	12	\$ -
Enforcement	\$ -	12	\$ -
Enforcement - CCD	\$ 102	12	\$ 1,226.40
45. Pawnbroker			\$ 1,981.80

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.74	1	\$ 6.74
Permits	\$ 101.79	1	\$ 101.79
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
46. Peace Of.Org.			\$ 108.53

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.74	1	\$ 6.74
Permits	\$ 101.79	1	\$ 101.79
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
47. Pc. Of.Org.Prom.			\$ 108.53

Permits 44,45,46, & 47

Office of Finance - Accepting Permit

Customer Service Specialist					
Hr. Rate	Time	Total	Permits	Total	
44 \$	29.10	0.00	\$ -	1	\$ -
45 \$	29.10	0.33	\$ 9.60	12	\$ 115.20
46 \$	29.10	0.33	\$ 9.60	1	\$ 9.60
47 \$	29.10	0.33	\$ 9.60	1	\$ 9.60

Principal Clerk

Hr. Rate	Time	Total	Permits	Total	
44 \$	31.64	0.00	\$ -	1	\$ -
45 \$	31.64	0.16	\$ 5.06	12	\$ 60.72
46 \$	31.64	0.16	\$ 5.06	1	\$ 5.06
47 \$	31.64	0.16	\$ 5.06	1	\$ 5.06

45. Pawnbroker

Sworn - Commercial Crimes Division

Position	Hr. Rate	Time	Total
Detective II	\$ 51.10	2	\$ 102
Total			\$ 102

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12

			48		49		50		51	
			Peace Officer Organization Solicitor		Pool Room, Single		Pool Room		Private Patrol Service	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74	0.31	\$ 6.74	0.43	\$ 9.35	0.42	\$ 9.13		\$ -
Total Records				\$ 6.74		\$ 9.35		\$ 9.13		\$ -
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	3	\$ 101.79	3.375	\$ 114.51	3.75	\$ 127.24		\$ -
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 101.79		\$ 114.51		\$ 127.24		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -	1	\$ 38.47	1	\$ 38.47	1	\$ 38.47
Total Enforcement				\$ -		\$ 38.47		\$ 38.47		\$ 38.47
Cost per permit				\$ 108.53		\$ 162.33		\$ 174.84		\$ 38.47
No. of Permits				5		5		8		0
Total				\$ 542.65		\$ 811.65		\$ 1,398.72		\$ -

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.74	5	\$ 33.70
Permits	\$ 101.79	5	\$ 508.95
Advocate	\$ -	5	\$ -
Enforcement	\$ -	5	\$ -
48. Pc. Of.Org.Sol.			\$ 542.65

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.35	5	\$ 46.75
Permits	\$ 114.51	5	\$ 572.55
Advocate	\$ -	5	\$ -
Enforcement	\$ 38.47	5	\$ 192.35
49. Pool Room, Sin.			\$ 811.65

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.13	8	\$ 73.04
Permits	\$ 127.24	8	\$ 1,017.92
Advocate	\$ -	8	\$ -
Enforcement	\$ 38.47	8	\$ 307.76
50. Pool Room			\$ 1,398.72

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	1	\$ -
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement	\$ 38.47	1	\$ 38.47
51. Private Pat. Service			\$ 38.47

Permits 48, 49, 50 & 51

Office of Finance - Accepting Permit					
Customer Service Specialist					
Hr. Rate	Time	Total	Permits	Total	
48 \$	29.10	0.33	\$ 9.60	5	\$ 48.00
49 \$	29.10	0.33	\$ 9.60	5	\$ 48.00
50 \$	29.10	0.33	\$ 9.60	8	\$ 76.80
51 \$	29.10	0.00	\$ -	1	\$ -

Principal Clerk

Hr. Rate	Time	Total	Permits	Total	
48 \$	31.64	0.16	\$ 5.06	5	\$ 25.30
49 \$	31.64	0.16	\$ 5.06	5	\$ 25.30
50 \$	31.64	0.16	\$ 5.06	8	\$ 40.48
51 \$	31.64		\$ -	1	\$ -

Private Patrol applicants (No.51) apply directly at CID not Office of Finance.

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			52		53		54		55	
			Rides Mechanical		Rummage Sale		Sale, Close Out		Sale, Fire	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74	0.35	\$ 7.61	0.33	\$ 7.17	0.33	\$ 7.17	0.33	\$ 7.17
Total Records				\$ 7.61		\$ 7.17		\$ 7.17		\$ 7.17
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	3	\$ 101.79		\$ -	3	\$ 101.79	3	\$ 101.79
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 101.79		\$ -		\$ 101.79		\$ 101.79
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per permit				\$ 109.40		\$ 7.17		\$ 108.96		\$ 108.96
No. of Permits				0		0		0		0
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2010-11 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.61	1	\$ 7.61
Permits	\$ 101.79	1	\$ 101.79
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
52. Rides Mech.			\$ 109.40

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.17	1	\$ 7.17
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
53. Rummage Sale			\$ 7.17

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.17	1	\$ 7.17
Permits	\$ 101.79	1	\$ 101.79
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
54. Sale, Close Out			\$ 108.96

Category	\$ Per Perm	# Perm.	Total
Records	\$ 7.17	1	\$ 7.17
Permits	\$ 101.79	1	\$ 101.79
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
55. Sale, Fire			\$ 108.96

Permits 52, 53, 54, & 55

Office of Finance - Accepting Permit

Customer Service Specialist							
	Hr. Rate	Time	Total	Permits	Total		
52	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60		
53	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60		
54	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60		
55	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60		

Principal Clerk							
	Hr. Rate	Time	Total	Permits	Total		
52	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06		
53	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06		
54	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06		
55	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06		

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			56		57		58		59	
			Secondhand, Auto Parts		Secondhand, General		Secondhand, Books/ Magazines		Secondhand, Jewellery	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84	1.58	\$ 56.63	1.58	\$ 56.63	1.58	\$ 56.63	1.58	\$ 56.63
Senior Clerk Typist	\$ 56,183	\$ 26.91								
Clerk Typist	\$ 45,397	\$ 21.74	0.46	\$ 10.00	0.46	\$ 10.00	0.46	\$ 10.00	0.46	\$ 10.00
Total Records				\$ 66.63		\$ 66.63		\$ 66.63		\$ 66.63
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93		\$ -		\$ -		\$ -		\$ -
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ -		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per permit				\$ 66.63		\$ 66.63		\$ 66.63		\$ 66.63
No. of Permits			18		39		1		95	
Total				\$ 1,199.34		\$ 2,598.57		\$ 66.63		\$ 6,329.85

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 66.63	18	\$ 1,199.34
Permits	\$ -	18	\$ -
Advocate	\$ -	18	\$ -
Enforcement	\$ -	18	\$ -
Enforcement - CCD	\$ 102.20	18	\$ 1,839.60
56. Secun. Auto			\$ 3,038.94

Category	\$ Per Perm	# Perm.	Total
Records	\$ 66.63	39	\$ 2,598.57
Permits	\$ -	39	\$ -
Advocate	\$ -	39	\$ -
Enforcement	\$ -	39	\$ -
Enforcement - CCD	\$ 102.20	39	\$ 3,985.80
57. Secun. Gen.			\$ 6,584.37

Category	\$ Per Perm	# Perm.	Total
Records	\$ 66.63	1	\$ 66.63
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
Enforcement - CCD	\$ 102.20	1	\$ 102.20
58. Secun. Books			\$ 168.83

Category	\$ Per Perm	# Perm.	Total
Records	\$ 66.63	95	\$ 6,329.62
Permits	\$ -	95	\$ -
Advocate	\$ -	95	\$ -
Enforcement	\$ -	95	\$ -
Enforcement - CCD	\$ 102.20	95	\$ 9,709.00
59. Secun. Jewl.			\$ 16,038.62

Permits 56, 57, 58, & 59

Office of Finance - Accepting Permit							
Customer Service Specialist							
	Hr. Rate	Time	Total	Permits	Total		
56	\$ 29.10	0.33	\$ 9.60	18	\$ 172.80		
57	\$ 29.10	0.33	\$ 9.60	39	\$ 374.40		
58	\$ 29.10	0.33	\$ 9.60	1	\$ 9.60		
59	\$ 29.10	0.33	\$ 9.60	95	\$ 912.00		

Principal Clerk							
	Hr. Rate	Time	Total	Permits	Total		
56	\$ 31.64	0.16	\$ 5.06	18	\$ 91.08		
57	\$ 31.64	0.16	\$ 5.06	39	\$ 197.34		
58	\$ 31.64	0.16	\$ 5.06	1	\$ 5.06		
59	\$ 31.64	0.16	\$ 5.06	95	\$ 480.70		

Permits 56, 57, 58, & 59

Sworn - Commercial Crimes Division							
Position	Hr. Rate	Time	Total	Permits	Total		
Detective II	\$ 51.10			2	\$ 102.20		
Total					\$	102.20	

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			60		61		62		63	
			Shooting Gallery		Skating Rink		Street Patrol Officer		Swap Meet Operator	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -	2	\$ 53.82
Clerk Typist	\$ 45,397	\$ 21.74	0.28	\$ 6.09	0.28	\$ 6.09		\$ -	0	\$ -
Total Records				\$ 6.09		\$ 6.09		\$ -		\$ 53.82
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	3	\$ 101.79	4	\$ 135.72		\$ -		\$ -
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 101.79		\$ 135.72		\$ -		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 106,701	\$ 51.10		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 80,330	\$ 38.47		\$ -		\$ -	1	\$ 38.47		\$ -
Total Enforcement				\$ -		\$ -		\$ 38.47		\$ -
Cost per permit				\$ 107.88		\$ 141.81		\$ 38.47		\$ 53.82
No. of Permits			0		0		35		0	
Total				\$ -		\$ -		\$ 1,346.45		\$ -

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.09	1	\$ 6.09
Permits	\$ 101.79	1	\$ 101.79
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
60. Shooting Gal.			\$ 107.88

Category	\$ Per Perm	# Perm.	Total
Records	\$ 6.09	1	\$ 6.09
Permits	\$ 135.72	1	\$ 135.72
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
61. Skating Rink			\$ 141.81

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	35	\$ -
Permits	\$ -	35	\$ -
Advocate	\$ -	35	\$ -
Enforcement	\$ 38.47	35	\$ 1,346.45
62. Special Officer			\$ 1,346.45

Category	\$ Per Perm	# Perm.	Total
Records	\$ 53.82	1	\$ 53.82
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Commerical Crimes	\$ 102.20	1	\$ 102.20
63. Swap Meet Op.			\$ 156.02

Permits 60, 61,62, & 63

Office of Finance - Accepting Permit

Customer Service Specialist					
Hr. Rate	Time	Total	Permits	Total	
60 \$	29.10	0.33	\$ 9.60	1	\$ 9.60
61 \$	29.10	0.33	\$ 9.60	1	\$ 9.60
62 \$	29.10	0.33	\$ 9.60		\$ -
63 \$	29.10	0.33	\$ 9.60	1	\$ 9.60

Principal Clerk

Hr. Rate	Time	Total	Permits	Total	
60 \$	31.64	0.16	\$ 5.06	1	\$ 5.06
61 \$	31.64	0.16	\$ 5.06	1	\$ 5.06
62 \$	31.64	0.16	\$ 5.06		\$ -
63 \$	31.64	0.16	\$ 5.06	1	\$ 5.06

62. Street Patrol Officer applicants apply direct at CID not Office of Finance.

63. Swap Meet Operator

Sworn - Commercial Crimes Division

Position	Hr. Rate	Time	Total
Detective II	\$51.10	2	\$ 102.20
Total			\$ 102.20

ATTACHMENT XII - LAPD Salaries - Wages and Count - 2011-12 FY

			66	67	68	69
			Cybercafe	Towing Operation	Towing Operator	Ammunition Vendor
RECORDS						
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 74,831	\$ 35.84		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		1.33 \$ 35.79
Clerk Typist	\$ 45,397	\$ 21.74	0.4	\$ 8.70	0.4	\$ 8.70
Total Records				\$ 8.70	\$ 8.70	\$ 8.70
						\$ 44.92
PERMITS						
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 99,129	\$ 47.48		\$ -		0.25 \$ 11.87
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -
Mngt. Analyst I	\$ 70,842	\$ 33.93	2	\$ 67.86	3.5	\$ 118.76
Mngt. Assistant	\$ 59,749	\$ 28.62		\$ -		2.5 \$ 84.83
Mngt. Aide	\$ 61,420	\$ 29.42		\$ -		\$ -
Clerk Typist	\$ 45,397	\$ 21.74		\$ -		\$ -
Total Permits				\$ 67.86	\$ 118.76	\$ 84.83
						\$ 11.87
ADVOCATE						
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 83,848	\$ 40.16		\$ -		\$ -
Senior Clerk Typist	\$ 56,183	\$ 26.91		\$ -		\$ -
Total Advocate				\$ -	\$ -	\$ -
ENFORCEMENT						
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 131,297	\$ 62.88		\$ -		\$ -
Detective III	\$ 118,277	\$ 56.65		\$ -	0.5	\$ 28.33
Detective II	\$ 106,701	\$ 51.10		\$ -	0.5	\$ 25.55
Detective I	\$ 100,575	\$ 48.17		\$ -	1	\$ 48.17
Total Enforcement				\$ -	\$ 102.05	\$ 102.05
Cost per permit				\$ 76.56	\$ 339.57	\$ 195.78
No. of Permits			0		23	168
Total				\$ 76.56	\$ 5,283.33	\$ 32,891.04
						\$ 317.32

LAPD Salaries - Wages and Count - 2011-12 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.70	1	\$ 8.70
Permits	\$ 67.86	1	\$ 67.86
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
66. CyberCafe			\$ 76.56

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.70	23	\$ 200.10
Permits	\$ 118.76	23	\$ 2,731.48
Advocate	\$ -		\$ -
Enforcement	\$ 102.25	23	\$ 2,351.75
67. Towing Operatio			\$ 5,283.33

Category	\$ Per Perm	# Perm.	Total
Records	\$ 8.70	168	\$ 1,461.60
Permits	\$ 84.83	168	\$ 14,251.44
Advocate	\$ -	168	\$ -
Enforcement	\$ 102.05	168	\$ 17,178.00
68. Towing Operator			\$ 32,891.04

Category	\$ Per Perm	# Perm.	Total
Records	\$ 44.49	1	\$ 44.92
Permits	\$ 11.87	1	\$ 11.87
Advocate	\$ -	1	\$ -
Enforcement	\$ 260.53	1	\$ 260.53
69. Ammunition Ven			\$ 317.32

Permits

Office of Finance

Customer Service Specialist

Hr. Rate	Time	Total	Permits	Total
66 \$	29.10	0.33	\$ 9.60	1 \$ 9.60
67 \$	29.10	0.33	\$ 9.60	23 \$ 220.80
68 \$	29.10	0.33	\$ 9.60	168 \$ 1,612.80
69 \$	29.10	0.33	\$ 9.60	1 \$ 9.60

Principal Clerk

Hr. Rate	Time	Total	Permits	Total
66 \$	31.64	0.16	\$ 5.06	1 \$ 5.06
67 \$	31.64	0.16	\$ 5.06	23 \$ 116.38
68 \$	31.64	0.16	\$ 5.06	168 \$ 850.08
69 \$	31.64	0.16	\$ 5.06	1 \$ 5.06

