

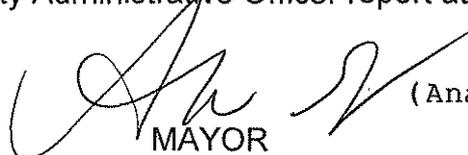
0160-01542-0003

TRANSMITTAL

TO The Council	DATE AUG 15 2013	COUNCIL FILE NO.
FROM The Mayor	COUNCIL DISTRICT	

Police Permit Fees

See the City Administrative Officer report attached.


(Ana Guerrero)
MAYOR

MAS:AS:04140013ct

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 12, 2013

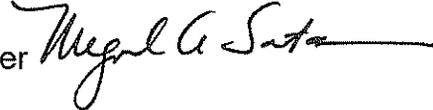
CAO File No. 0160-01542-0003

Council File No. --

Council District: --

To: The Mayor

From: Miguel A. Santana, City Administrative Officer



Reference: Report from the Los Angeles Police Commission dated June 4, 2013

Subject: **PROPOSED ADJUSTMENT TO POLICE PERMIT FEES**

SUMMARY

The Los Angeles Police Department (LAPD), through the Police Commission, has submitted its Police Permits fee study for Fiscal Year 2013-14 for review. The study shows that many of the LAPD permit fees do not fully recover the costs of providing those services and calculates the full cost recovery for each service and permit administered by the Department. As such, the LAPD is recommending various police permit fee increases to ensure full cost recovery.

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.12, the Police Commission is responsible for issuing permits for more than 50 different businesses and activities within the City. Each permit has an associated fee, intended to recover the actual costs to the City for issuing the permits and administering and enforcing the permit programs. These permits ensure that businesses with a public safety element are operated by qualified persons. Business owners are required to obtain a permit before opening a new business or when a business has changed locations. Owners are also required to renew permits on an annual basis.

The LAPD's fee recommendations are based on interviews with the Office of Finance (which collects fees and administers most of the renewal permits), Commission Investigation Division (which evaluates new permit applications and performs many permit investigation functions) and various other entities within the LAPD which regularly assist in the permit investigation and enforcement functions. The Police Commission staff interviewed personnel directly responsible for each task in the permit process to determine the amount of time spent to process each specific type of permit. The amount of time, expressed in percentages of one hour, was multiplied by the position's hourly salary rate, which was obtained from the 2013-14 Wages and Count (WC). The WC averages the gross salaries of all employees within the same classification in a given department to account for the different salary levels created by salary steps and bonuses. To calculate indirect costs such as fringe benefits and building leases, direct salary costs were multiplied by the rates established in the current 2012-13 Cost Allocation Plan (CAP) 33 prepared by the Controller's Office.

It should be noted that the LAPD applied two different CAP rates to sworn salaries. A higher CAP rate of 129.82 percent was applied to the salaries of sworn positions in field operations, which

pertained to the Permit Enforcement and Field Response positions. For all other sworn salaries, a lower CAP rate of 104.19 percent was applied to those not assigned to the field.

The LAPD also notes that, after a re-evaluation by the Commission Investigation Division's Permit Processing Section of the times involved in processing each initial (new) permit, significant adjustments to the processing times were made, resulting in a change in cost for all new permits. As noted in Attachment 1, some initial/new permit fees increased due to the adjustments in time, while the majority of these permit fees decreased.

This Office has reviewed the LAPD's report and concurs with the LAPD's fee increases and its methodology for establishing the fees. The proposed fees, attached, are in compliance with the City's Financial Policies requiring full cost recovery for special services. The Department projects that the new fee schedule is estimated to generate an additional \$143,000 per year in revenues for the City. The Police Department's transmittal relative to the proposed fee increases was considered by the Police Commission subsequent to the approval of the Adopted Budget. As such, this is an increase in revenue from what is included in the 2013-14 Adopted Budget. However, since the estimate assumes that all other City revenues remain on target and are fully recovered, this Office cautions against increasing appropriations to the Department or for any other purpose. Further details on the proposed Police Permit Fees are provided in the attached correspondence from the Board of Police Commissioners dated June 4, 2013.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Instruct the City Attorney to draft the appropriate Ordinances to effectuate the recommended fees contained in the Police Department's report; and
2. Instruct the Los Angeles Police Department to identify additional businesses and activities which generate significant enforcement activities and report on the feasibility of permitting those businesses.

FISCAL IMPACT STATEMENT

The proposed fees in this report are estimated to generate an additional \$143,000 per year in revenues for the City, which is an increase from what is included in the 2013-14 Adopted Budget. However, since the estimate assumes that all other City revenues remain on target and are fully recovered, this Office cautions against increasing appropriations to the Department or for any other purpose. The recommendations in this report are in compliance with the City's Financial Policies as the proposed fees are fair and recover the full cost of providing such services.

MAS:AS:04140013c

Attachments

LAPD RECOMMENDED PERMIT FEES

Permit Type Type of Business or Activity	Initial (New) Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Alarm System	\$35	\$37	\$30	\$30	\$35	\$37
Excessive Alarm	159	162	0	0	0	0
Antique Shop	280	429	155	153	280	429
Antique Show/Collector	278	429	155	153	278	429
Arcade Game	216	227	155	153	216	227
Aracade Picture	224	153	155	153	224	153
Auto Parks	329	388	155	153	329	388
Bath/Tanning Salon	245	208	155	153	245	208
Bowling Alley	255	209	155	153	255	209
Café Entertainment	491	478	155	153	491	478
Café Ent. Exempt	0	0	0	0	0	0
Card Club/School	479	489	155	153	479	489
Carnival	169	119	155	119	169	119
Dance Hall	434	438	155	153	434	438
^^Dance, One Night	381	503	0	153	381	503
^^Dance, Teenage	433	520	0	0	433	520
Dancing Academy	250	181	155	153	250	181
Dancing Club	246	262	155	153	246	262
Escort	369	364	155	153	0	0
Escort Bureau	406	396	155	153	406	396
Family Billiard	248	237	155	153	248	237
Figure Studio	244	209	155	153	244	209
Firearms Vendor	726	786	155	153	726	786
Firearms/Ammo Salesperson	81	118	81	118	0	0
Firefighter Org Promoter	211	209	155	153	211	209
Firefighter Org Solicitor	211	133	155	133	211	133
Games, Skills/Science	221	209	155	153	221	209
Hostess Dance Hall	389	284	155	153	389	284
Junk Collector	170	139	155	139	0	0
Junk Dealer	470	417	155	153	470	417
Key Duplicator	184	208	155	153	184	208
Massage Business - On Premise	574	601	155	153	574	601
Massage Business - Off Premise	378	221	155	153	378	221
Massage Therapist - On Premise	362	382	173	172	0	0
Massage Therapist - Off Premise	363	382	173	172	0	0
Motion Picture Show	272	247	155	153	272	247
Parade	0	0	0	0	0	0
Pawnbroker	377	367	155	153	377	367
Peace Officer Org Promoter	211	205	155	153	211	205
Peace Officer Org Solicitor	211	80	155	80	211	80
Pool Room Single	325	296	155	153	325	296

Attachment 1

Permit Type Type of Business or Activity	Initial (New) Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Pool Room (2+ Tables)	345	296	155	153	345	296
***Private Patrol Service	0	0	0	0	0	0
Rides Mechanical	213	117	155	117	213	117
Rummage Sale (Annual)	48	199	48	153	48	199
^^Sale Close Out	213	153	0	0	213	153
^^Sale Fire	213	153	0	0	213	153
Secondhand Auto	375	427	155	153	375	427
Secondhand General	375	427	155	153	375	427
Secondhand Books/Mags	374	427	155	153	374	427
Secondhand Jewelry	375	427	155	153	375	427
Shooting Gallery	211	151	155	151	211	151
Skating Rink	265	205	155	153	265	205
***Street Patrol Officer	0	0	0	0	0	0
Swap Meet Operator	361	556	155	153	361	556
CyberCafe	160	148	155	148	160	148
Towing Operation	474	437	155	153	474	437
Tow Unit Operator	420	316	155	153	0	0
Ammunition Vendor	726	694	155	153	726	694
Valet Parking Operator	0	314	0	153	0	314
Valet Parking Attendant	0	70	0	70	0	0
Noise Variance	253	248	0	0	0	0
Information Card	42	42	0	0	0	0

^^ One time event. No renewal fee incurred.

*** State regulated. City issues registration but does not charge for this service.

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

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EXECUTIVE DIRECTOR

ALEXANDER A. BUSTAMANTE
INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

June 4, 2013

BPC #13-0182

City Administrative Officer
City Hall East, Room 1500
Los Angeles, CA 90012

Attention Miguel A. Santana:

RE: PROPOSED ADJUSTMENTS TO POLICE PERMIT FEES FOR FISCAL YEAR
2013-2014

At the regular meeting of the Board of Police Commissioners held Tuesday, June 4, 2013, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS


MARIA SILVA
Commission Executive Assistant I

Attachment

c: Chief of Police

2013 JUN -5 PM 4:01
CITY ADMINISTRATIVE OFFICE

INTRADEPARTMENTAL CORRESPONDENCE

June 1, 2013

1.0

TO: Honorable Board of Police Commissioners

FROM: Executive Director, Board of Police Commissioners

**SUBJECT: PROPOSED ADJUSTMENTS TO POLICE PERMIT FEES FOR
FISCAL YEAR 2013-2014**

RECOMMENDED ACTION:

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the proposed adjustments to the fee structure for initial and renewal permits and relocation fees and TRANSMIT the report to the City Administrative Officer and the Chief Legislative Analyst.

BACKGROUND

The Mayor's Executive Directive No. FM-3, directs all Departments to submit annually to the City Administrative Officer a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This report is being submitted as required to recommend adjustments to the fee structure, which will capture the permit renewals issued on November 1, 2013 for calendar year 2014.

METHODOLOGY

To determine the cost associated with each permit, Commission staff interviewed the personnel that process these permits to determine the amount of time devoted to each permit. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the Department's 2013-14 Wages and Count for Civilian and Sworn Employees calculation, using methodology approved by the City Administrative Office for the 2013-14 proposed budget.

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the current proposed 2012-13 Cost Allocation Plan (CAP) 33 prepared by the Controller's Office.¹ The rates for civilians in the Department are 64.38% and the rates for sworn not assigned to the field are 104.19%. A higher CAP rate of 129.82% was applied to sworn positions in field operations. The rates are used city-wide when calculating the cost of providing special services.

¹ Cost Allocation Plan 34 for Fiscal Year 2013-2014 has not yet been approved by the Federal government. Therefore, CAP rate 33, the current approved rate, was used to calculate the permit fees for Fiscal Year 2013-2014.

The cost for services provided by employees at the Office of Finance (Finance) were also factored into the permit fee recalculations. The classification of Customer Service Specialist accepts permit applications and payments at the public counter of Finance. The hourly rate of \$32.60 was used for this position. In addition, a Principal Clerk at Finance reviews all the permit applications and renewals received by the Customer Service Specialists and therefore an hourly rate of \$32.92 was also factored into Finance's cost. The indirect costs rates for the Finance employees is 129.98%.

DISCUSSION

Initial Police Permit Fee Recommendations

Commission Investigation Division's Permit Processing Section (PPS) continues to maintain their effective workflow and their permit classes are still running smoothly. After a reevaluation of the times involved in processing each permit, significant adjustments to the processing times were made resulting in a change in cost for all permits. Some permit fees increased due to the time adjustments while most of the fees decreased (Attachment I).

The most notable increases in cost were for the following permits - Antique Shop, Antique Show Collector, One Night Dance, Teenage Dance, and Rummage Sale and Swap Meet Operator. The PPS staff found that they spend more time on these particular permits than previously recorded, specifically in assisting the applicants during their individual permit appointments.

The most notable decreases in permit fees were for Massage Business Off-premise, Police Officer Organization Solicitor, Firefighter Organization Solicitor, Rides Mechanical, and Tow Unit Operator. The decrease in costs can be attributed to consistent repeat applicants who have become very familiar with the requirements for these permits. This has allowed the PPS staff to spend less time on these applications.

False Alarms

Revenue for false alarms is based on the assumption that every false alarm was billed at the first alarm permitted rate. However, multiple factors such as the number of false alarms per household and the non-permitted versus permitted rate could affect the revenue totals.

Identification Cards

All permits issued to individuals, not business locations, will now be required to wear a Police Commission identification (ID) card during business hours. Those permits are Firearms/Ammunition Salesperson, Junk Collector, Massage Business Off-premise, Massage Therapist On-premise, Massage Therapist Off-premise, Tow Unit Operator, and Valet Parking Attendant. The cost of the ID card has been included in the recommended permit fees for each of these permits and a fee of \$10 will apply if the ID card is lost and needs to be replaced. Attachment I-A shows the cost calculation for the identification card.

Police Permit Renewal Fee Recommendations

With the exception of a few permits noted below, the process to renew an existing permit is the same regardless of the permit type. Permit holders can renew existing permits for the following calendar year from October 1st through December 31st. Any permit renewed after December 31st is charged a re-application fee which is the same amount of the initial permit.

The Office of Finance staff spends 10 minutes processing permit renewals for a cost of \$12.79 (see Attachment III). This involves opening return envelopes, depositing checks, updating the LATAX database, and review of all renewals by a supervisor. Sworn staff in CID's Enforcement Section spends approximately 35% of its time on inspection of police-permitted businesses. The remaining 65% of the time is spent on investigations of complaints directed at specific permit holders. The annual cost for enforcement staff, including indirect costs, is \$857,249.96. This amount was divided by 6,097 the approximate number of renewal permits granted in 2012, to produce a per permit renewal cost of \$140.60 (see Attachment IV). Adding the Finance cost to the sworn cost equals a renewal fee of \$153.

Renewal – Massage Therapist On/Off Premise

Massage Therapist On-premise and Massage Therapist Off-premise permits are the only renewals that require additional processing by the PPS staff. This involves a review of the applicant's educational transcripts and a background check. The additional cost associated with salaries is \$18.28 (see Attachment V), thereby increasing the cost to renew a Massage Therapist On or Off-premise permit to \$172. The proposed changes in permit renewal rates are listed in Attachment VI.

Renewal – Other Permits

The current rate to renew an alarm system permit is \$30 and no changes to this fee are recommended. Currently, Los Angeles Municipal Code 103.206 (f) requires alarm system users to pay a late permit penalty of \$15 in addition to the renewal fee of \$30.00 if the permit renewal fee is paid between January 1st and March 31st, of each year. If the annual renewal fee is paid after March 31st, a \$30 late permit penalty is assessed. Any late permit penalty is in addition to the original permit fee.

The proposed fees for renewal for the following permits will be the same as for new permits since the initial fee is significantly lower than the proposed renewal fee: Carnival, Firearm/Ammunition Salesperson, Fire Fighter Organization Solicitor, Junk Collector, Peace Officer Solicitor, Rides Mechanical, Cybercafe, Shooting Gallery, and Valet Parking Attendant. A comparison of proposed renewal fees to existing fees is listed in Attachment VII.

Police Permit Relocation Fee Recommendations

The time and work required to process a change of business location is the same as the process involved in issuing a new permit. For that reason, most relocation fees were recommended at the same cost as a new permit with the exception of the following permits - Firearms/Ammunition Salesperson, Junk Collector, Massage Business – Off, Massage Therapist – On, Massage Therapist – Off, Tow Unit Operator, and Valet Parking Attendant. These are permits issued to

individuals and not business locations. If a permit holder of one of the previously mentioned seven businesses changes residence or employers, the PPS staff updates the change of address field in the database and no other work is required. It is recommended that a relocation fee not be charged for these types of permits since there is minimal processing involved. The proposed relocation fees are listed in Attachment VIII.

If the attached recommended fees are adopted, the following are the projected revenues based upon the number of permits issued in 2012:

Initial permit

Current revenue: \$7,094,153
Projected revenue: \$7,241,783

Renewals

Current revenue: \$4,586,761
Projected revenue: \$4,582,334

Total Revenue

Current revenue: \$11,680,914
Projected revenue: \$11,824,117

Projected revenue for both initial permits and permit renewals is based on the assumption that Section 103.12 of the LAMC will be amended by July 1, 2013 to allow the new fees to be in effect for Fiscal Year 2013-2014.

Please refer to Attachment I for projected revenue for all initial police permit fees; Attachment I-A for the Identification Card calculations; Attachment II for a complete list of all current and proposed fees for initial permits, permit renewals, and relocations; Attachment III for the Office of Finance permit renewal cost; Attachment IV for the CID Enforcement Section permit renewal cost; Attachment V for the CID civilian permit renewal cost; Attachment VI for the permit renewal cost calculation; Attachment VII for projected revenue for permit renewals; Attachment VIII for relocation fees; Attachment IX is the City Administrative Officer's Worksheet that was used to calculate the initial fee proposals; and Attachment X shows the time involved in processing permits by the various sections of CID, Finance, and Commercial Crimes Division.

The staff recommended fees achieve full cost recovery for sworn and civilian personnel. If you have any questions, please contact me at (213) 236-1400.


RICHARD M. TEFANK, Executive Director
Board of Police Commissioners

BOARD OF
POLICE COMMISSIONERS
Approved JUN 04 2013
Secretary 

Attachments

Attachment I
Projected Revenue for All Initial Police Permits Fees

Permit	No. of Initial Permits/ Requests 2012	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
8 Alarm System	12,366	\$35	\$ 432,810	\$37	\$ 457,542	\$ 24,732
*8a Excessive Alarm	37,612	\$159	\$ 5,980,308	\$162	\$ 6,093,144	\$ 112,836
9 Antique Shop	1	\$280	\$ 280	\$429	\$ 429	\$ 149
10 Antique Show/Collec. Exch.	1	\$278	\$ 278	\$429	\$ 429	\$ 151
11 Arcade Game	0	\$216	\$ -	\$227	\$ -	\$ -
12 Arcade Picture	1	\$224	\$ 224	\$153	\$ 153	\$ (71)
13 Auto Park	154	\$329	\$ 50,666	\$388	\$ 59,752	\$ 9,086
14 Bath/Tanning Salon	5	\$245	\$ 1,225	\$208	\$ 1,040	\$ (185)
15 Bowling Alley	0	\$255	\$ -	\$209	\$ -	\$ -
16 Café Entertainment Shows	14	\$491	\$ 6,874	\$478	\$ 6,692	\$ (182)
17 Café Entertainment Exempt	2	\$0	\$ -	\$0	\$ -	\$ -
18 Card Club/School	0	\$479	\$ -	\$489	\$ 470	\$ 470
19 Carnival	0	\$169	\$ -	\$119	\$ -	\$ -
20 Dance Hall	6	\$434	\$ 2,604	\$438	\$ 2,628	\$ 24
21 Dance, One Night Public	1	\$381	\$ 381	\$503	\$ 503	\$ 122

* This revenue is based on the assumption that every false alarm was billed at the 1st alarm permitted rate. However, multiple factors, such as the number of false alarms per household and the non-permitted vs permitted rate could affect this figure.

Attachment I
Projected Revenue for All Initial Police Permits Fees

Permit	No. of Initial Permits/Requests 2012	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
22 Dance, Teenage Public	1	\$433	\$ 433	\$520	\$ 520	\$ 87
23 Dancing Academy	1	\$250	\$ 250	\$181	\$ 181	\$ (69)
24 Dance Club	0	\$246	\$ -	\$262	\$ -	\$ -
25 Escort	0	\$369	\$ -	\$364	\$ -	\$ -
26 Escort Bureau	0	\$406	\$ -	\$396	\$ -	\$ -
27 Family Billiard Room	0	\$248	\$ -	\$237	\$ -	\$ -
28 Firearms - Vendor	0	\$726	\$ -	\$786	\$ -	\$ -
29 Firearms - Salesperson	41	\$81	\$ 3,321	\$118	\$ 4,838	\$ 1,517
30 Figure Studio	0	\$244	\$ -	\$209	\$ -	\$ -
31 Firefighters Organization	0	\$0		\$0	\$ -	\$ -
32 Firefighters Org. Promo.	0	\$211	\$ -	\$209	\$ -	\$ -
33 Firefighters Organization Solicitor	0	\$211	\$ -	\$133	\$ -	\$ -
34 Game, Skills/Science	0	\$221	\$ -	\$209	\$ -	\$ -
35 Hostess, Dance Hall	0	\$389	\$ -	\$284	\$ -	\$ -
36 Junk Collector	1	\$170	\$ 170	\$139	\$ 139	\$ (31)
37 Junk Dealer	14	\$470	\$ 6,580	\$417	\$ 5,838	\$ (742)
38 Key Duplicator	10	\$184	\$ 1,840	\$208	\$ 2,080	\$ 240
39 Massage Business	6	\$574	\$ 3,444	\$601	\$ 3,606	\$ 162
40 Massage Business Off	2	\$378	\$ 756	\$221	\$ 442	\$ (314)

Attachment I
 Projected Revenue for All Initial Police Permits Fees

Permit	No. of Initial Permits/ Requests 2012	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
41 Massage Therapist	2	\$362	\$ 724	\$382	\$ 764	\$ 40
42 Massage Therapist Off	93	\$363	\$ 33,759	\$382	\$ 35,526	\$ 1,767
43 Motion Picture Show	0	\$272	\$ -	\$247	\$ -	\$ -
44 Parade		\$0	\$ -	\$0		
45 Pawnbroker	2	\$377	\$ 754	\$367	\$ 734	\$ (20)
46 Peace Officer Org	0	\$0		\$0		
47 Peace Officer Promo. Peace Officer	0	\$211	\$ -	\$205	\$ -	\$ -
48 Organization Solic. Pool Room - Single	1	\$211	\$ 211	\$80	\$ 80	\$ (131)
49 Table	2	\$325	\$ 650	\$296	\$ 592	\$ (58)
50 Pool Room - Two or more Tables	2	\$345	\$ 690	\$296	\$ 592	\$ (98)
51 Private Patrol Service	1	\$0		\$0		
52 Rides Mechanical	10	\$213	\$ 2,130	\$117	\$ 1,170	\$ (960)
53 Rummage Sale	2	\$48	\$ 96	\$199	\$ 398	\$ 302
54 Sale, Close Out (30 day exten.)	0	\$213	\$ -	\$153	\$ -	\$ -
55 Sale, Fire (30 day exten.)	0	\$213	\$ -	\$153	\$ -	\$ -
56 Secondhand, Auto Parts	10	\$375	\$ 3,750	\$427	\$ 4,270	\$ 520
57 Second Hand General Secondhand,	20	\$375	\$ 7,500	\$427	\$ 8,540	\$ 1,040
58 Books/Magazine	0	\$374	\$ -	\$427	\$ -	\$ -

Attachment I
 Projected Revenue for All Initial Police Permits Fees

Permit	No. of Initial Permits/ Requests 2012	Current Fee	Current Revenue	Proposed Fee	Projected Revenue	Revenue Inc./Dec.
59 Second Hand Jewelry	56	\$375	\$ 21,000	\$427	\$ 23,912	\$ 2,912
60 Shooting Gallery	0	\$211	\$ -	\$151	\$ -	\$ -
61 Skating Rink	0	\$265	\$ -	\$205	\$ -	\$ -
62 Street Patrol Officer	67	\$0		\$0		
63 Swap Meet Operator	0	\$361	\$ -	\$556	\$ -	\$ -
64 CyberCafe	0	\$160	\$ -	\$148	\$ -	\$ -
65 Towing Operation	8	\$474	\$ 3,792	\$437	\$ 3,496	\$ (296)
66 Tow Unit Operator	47	\$420	\$ 19,740	\$316	\$ 14,852	\$ (4,888)
67 Ammunition Vendor	1	\$726	\$ 726	\$694	\$ 694	\$ (32)
68 Valet Parking Operator	0	\$0	\$ -	\$314	\$ -	
69 Valet Parking Attendant	0	\$0	\$ -	\$70	\$ -	
Press Pass	49	\$16	\$ 784	\$26	\$ 1,274	\$ 490
Vehicle Repossession	24,847	\$15	\$ 372,705	\$15	\$ 372,705	\$ -
Noise Variance	188	\$253	\$ 47,564	\$248	\$ 46,624	\$ (940)
Information Cards	2,027	\$42	\$ 85,134	\$42	\$ 85,134	0
Totals	77,674	\$17,381	\$7,094,153	\$17,570	\$7,241,783	\$147,630

Attachment I-A

Estimated Cost of an Information Card - 2013-14 Fiscal Year

A	B	C	D	E	F	G	H	I
Position	Annual Salary*	Hourly Rate*	Activity	Time at this Activity+	Total Salaries	CAP 33 Rate**	CAP Amount	Total Billable
					C X E	F X G	F + H	
Clerk Typist	\$49,316	\$23.62		0.25	\$5.91	64.38%	\$3.80	\$ 9.71
TOTAL								\$ 10

* From LAPD Salaries - Wages and Count 2013-14 Fiscal Year

** 33rd Yr. federally approved Cost Allocation Plan rate for 2012-13 FY.

+ In hours or percentage thereof.

Attachment II

LAPD RECOMMENDED PERMIT FEES

Permit Type	Initial Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Alarm System	\$35	\$37	\$30	\$30	\$35	\$37
Excessive Alarm	159	162	0	0	0	0
Antique Shop	280	429	155	153	280	429
Antique Show/Collector	278	429	155	153	278	429
Arcade Game	216	227	155	153	216	227
Aracade Picture	224	153	155	153	224	153
Auto Parks	329	388	155	153	329	388
Bath/Tanning Salon	245	208	155	153	245	208
Bowling Alley	255	209	155	153	255	209
Café Entertainment	491	478	155	153	491	478
Café Ent. Exempt	0	0	0	0	0	0
Card Club/School	479	489	155	153	479	489
Carnival	169	119	155	119	169	119
Dance Hall	434	438	155	153	434	438
^^Dance, One Night	381	503	0	153	381	503
^^Dance, Teenage	433	520	0	0	433	520
Dancing Academy	250	181	155	153	250	181
Dancing Club	246	262	155	153	246	262
Escort	369	364	155	153	0	0
Escort Bureau	406	396	155	153	406	396
Family Billiard	248	237	155	153	248	237
Figure Studio	244	209	155	153	244	209
Firearms Vendor	726	786	155	153	726	786
Firearms/Ammo Salesperson	81	118	81	118	0	0
~Firefighter Org.	0	0	0	0	0	0
Firefighter Org./Promo	211	209	155	153	211	209
Firefighter Org./Solicitor	211	133	155	133	211	133
Games, Skills/Science	221	209	155	153	221	209
Hostess Dance Hall	389	284	155	153	389	284
Junk Collector	170	139	155	139	0	0
Junk Dealer	470	417	155	153	470	417
Key Duplicator	184	208	155	153	184	208
Massage Business - On	574	601	155	153	574	601
Massage Business - OFF	378	221	155	153	378	221
Massage Therapist - On	362	382	173	172	0	0
Massage Therapist - Off	363	382	173	172	0	0
Motion Picture Show	272	247	155	153	272	247
Parade	0	0	0	0	0	0
Pawnbroker	377	367	155	153	377	367
~Peace Officer Org.	0	0	0	0	0	0
Peace Officer Org./Promo	211	205	155	153	211	205
Peace Officer Org./Solic	211	80	155	80	211	80
Pool Room Single	325	296	155	153	325	296

Attachment II

LAPD RECOMMENDED PERMIT FEES

Permit Type	Initial Permit		Permit Renewal		Relocation	
	Current	Proposed	Current	Proposed	Current	Proposed
Pool Room (2+ Tables)	345	296	155	153	345	296
***Private Patrol Service	0	0	0	0	0	0
Rides Mechanical	213	117	155	117	213	117
Rummage Sale (Annual)	48	199	48	153	48	199
^^Sale Close Out	213	153	0	0	213	153
^^Sale Fire	213	153	0	0	213	153
Secondhand Auto	375	427	155	153	375	427
Secondhand General	375	427	155	153	375	427
Secondhand Books/Mags	374	427	155	153	374	427
Secondhand Jewelry	375	427	155	153	375	427
Shooting Gallery	211	151	155	151	211	151
Skating Rink	265	205	155	153	265	205
***Street Patrol Officer	0	0	0	0	0	0
Swap Meet Operator	361	556	155	153	361	556
CyberCafe	160	148	155	148	160	148
Towing Operation	474	437	155	153	474	437
Tow Unit Operator	420	316	155	153	0	0
Ammunition Vendor	726	694	155	153	726	694
Valet Parking Operator	0	314	0	153	0	314
Valet Parking Attendant	0	70	0	70	0	0
Noise Variance	253	248	0	0	0	0
Information Card	42	42	0	0	0	0

^^ One time event. No renewal fee incurred.

~Charitable Organization, no permit fee

*** State regulated. City issues registration but does not charge for this service.

Attachment III

CALCULATION - OFFICE of FINANCE COST for PERMIT RENEWALS - 2013-14 FY

Office of Finance Staff Time to Process Standard Permit Renewal*

Position	Hr. Rate**	Time***	Total	Permits	Column B
Customer Service Specialist	\$ 32.60	0.12	\$ 3.91	1	\$ 3.91
Principal Clerk	\$ 32.92	0.05	\$ 1.65	1	\$ 1.65
Total					\$ 5.56

* Based on interview with Office of Finance staff.

** Hourly rate is from Office of Finance Wages & Count 2013-14.

*** Time is .12 = 7 minutes, .05 = 3 minutes

Cost Computation of Special Services for 2013-14 Fee Implementation (Form 638A - CAP)
Office of Finance - Cost Allocation Plan Rates (CAP 33)

A	B	C	D	E	F	G	H	I	J	K	L
Direct	CTO +	CTO	Gross	CAP 32	CAP 32	Div.	Div.	Exp	Total	Total	Total
Net Salaries	32	32	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	Billable
w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Cost
	%	B X C	B + D	%	E X F	%	E X H		E + J	E + J	E + G + I + J
\$5.56		\$0.00	\$5.56	129.98%	\$7.23				\$5.56	\$5.56	\$12.79

Grand Total \$12.79

Attachment IV

CALCULATION - ENFORCEMENT SECTION COST FOR PERMIT RENEWALS - 2013-14 FY

Assumes Enforcement staff spends 35% on of its time on inspection, code compliance & enforcement.
65% of time is spent on investigations.

Enforcement Section Personnel

Position	Annual	Hourly	Hrs. per year	40% of Time	\$ Total
Lieutenant II	\$ 140,753	\$67.41	0	0	
Detective III	\$ 125,882	\$60.29	2,088	0.35	\$ 44,058.70
Detective III	\$ 125,882	\$60.29	2,088	0.35	\$ 44,058.70
Detective II	\$ 114,621	\$54.89	2,088	0.35	\$ 40,117.35
Detective II	\$ 114,621	\$54.89	2,088	0.35	\$ 40,117.35
Detective I	\$ 107,981	\$51.71	2,088	0.35	\$ 37,793.35
Detective I	\$ 107,981	\$51.71	2,088	0.35	\$ 37,793.35
Detective I	\$ 107,981	\$51.71	2,088	0.35	\$ 37,793.35
Detective I	\$ 107,981	\$51.71	2,088	0.35	\$ 37,793.35
Detective I	\$ 107,981	\$51.71	2,088	0.35	\$ 37,793.35
Detective I	\$ 107,981	\$51.71	2,088	0.35	\$ 37,793.35
Police Officer II	\$ 89,301	\$42.77	2,088	0.35	\$ 31,255.35
Police Officer II	\$ 89,301	\$42.77	2,088	0.35	\$ 31,255.35
Total					\$ 419,829.55
CAP Rate					104.19%
CAP Total					<u>\$ 437,420.41</u>
Grand Total					\$ 857,249.96
Total Sworn					\$ 857,249.96
Permits Renewed					<u>6,097</u>
Cost per Permit					\$ 140.60

Attachment V

CALCULATION - COMMISSION INVESTIGATION DIVISION CIVILIAN COST for PERMIT RENEWALS - 2013-14 FY

Permit's Section Staff Time to Process Standard Permit Renewal*

Position	Hr. Rate**	Time***	Total	Permits	Column B
Management Analyst I	\$ 33.71	0.33	\$ 11.12	1	\$ 11.12

Total \$ 11.12

* Based on interview with Permits staff.

** Hourly rate is from LAPD's Wages & Count 2013-14.

*** Time .33 = 20 minutes.

Cost Computation of Special Services for 2013-14 Fee Implementation (Form 638A - CAP)
LAPD - Cost Allocation Plan Rates (CAP 33)

A	B	C	D	E	F	G	H	I	J	K	L
*Direct Net Salaries w/o Overtime	CTO 32 Rate	CTO 32 Amount	Gross Salaries with CTO	CAP 31 Consol. Rate	CAP 31 Indirect Cost Amt	Div. OH Rate	Div OH Amt	Exp & OT	Total Direct Cost	Total Billable Cost	
	%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J	
\$11.12		\$0.00	\$11.12	64.38%	\$7.16				\$11.12	\$18.28	

Grand Total \$18.28

Attachment VI
COST CALCULATION FOR PERMIT RENEWALS - 2013-2014 FY - Pg. 1

COST per PERMIT

Permit	No. of Permits Renewed in 2012	Office of Finance Cost	CID Sworn Cost	CID Permits Cost	Total Cost this Permit	Proposed Renewal Fee
8 Alarm System	121,104	\$30.00	\$0.00		\$30	\$30
9 Antique Shop	27	\$12.79	\$ 140.60		\$153	\$153
10 Antique Show/Collec. Exch.	1	\$12.79	\$ 140.60		\$153	\$153
11 Arcade Game	35	\$12.79	\$ 140.60		\$153	\$153
12 Arcade Picture	8	\$12.79	\$ 140.60		\$153	\$153
13 Auto Park	1,318	\$12.79	\$ 140.60		\$153	\$153
14 Bath/Tanning Salon	76	\$12.79	\$ 140.60		\$153	\$153
15 Bowling Alley	11	\$12.79	\$ 140.60		\$153	\$153
16 Café Entertainment Shows*	529	\$12.79	\$ 140.60		\$153	\$153
18 Card Club/School	1	\$12.79	\$ 140.60		\$153	\$153
19 ~Carnival	0	\$12.79	\$ 140.60		\$119	\$119
20 Dance Hall	207	\$12.79	\$ 140.60		\$153	\$153
21 ^^Dance, One Night Public	0	\$0.00	\$0.00		\$0	\$0
22 ^^Dance, Teenage Public	0	\$0.00	\$0.00		\$0	\$0
23 Dancing Academy	33	\$12.79	\$ 140.60		\$153	\$153
24 Dance Club	0	\$12.79	\$ 140.60		\$153	\$153
25 Escort	0	\$12.79	\$ 140.60		\$153	\$153
26 Escort Bureau	1	\$12.79	\$ 140.60		\$153	\$153
27 Family Billiard Room	1	\$12.79	\$ 140.60		\$153	\$153
28 Firearms - Vendor	16	\$12.79	\$ 140.60		\$153	\$153
29 ~Firearms/Ammo Salesperson	113	\$12.79	\$140.60		\$118	\$118
30 Figure Studio	0	\$12.79	\$ 140.60		\$153	\$153
32 Firefighters Organization Promoter	1	\$12.79	\$ 140.60		\$153	\$153
33 ~Firefighters Organization Solicitor	0	\$12.79	\$ 140.60		\$133	\$133
34 Game, Skills/Science	3	\$12.79	\$ 140.60		\$153	\$153
35 Hostess, Dance Hall	6	\$12.79	\$ 140.60		\$153	\$153
36 ~Junk Collector	22	\$12.79	\$ 140.60		\$139	\$139
37 Junk Dealer	78	\$12.79	\$ 140.60		\$153	\$153
38 Key Duplicator	304	\$12.79	\$ 140.60		\$153	\$153
39 Massage Business	107	\$12.79	\$ 140.60		\$153	\$153
40 Massage Business Off	110	\$12.79	\$ 140.60		\$153	\$153

* Includes CES Adult (50)

^^ One time event. No renewal fee incurred.

NOTE: 1-7 are not included. These services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included. The City does not charge for these permits.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

Attachment VI

COST CALCULATION FOR PERMIT RENEWALS - 2013 - 2014 FY - Pg. 2
COST per PERMIT

Permit	No. of Permits Renewed in 2012	Office of Finance Cost	CID Sworn Cost	CID Permits Cost	Total Cost this Permit	Proposed Renewal Fee
41 Massage Therapist	148	\$12.79	\$ 140.60	\$18.28	\$172	\$173
42 Massage Therapist Off	973	\$12.79	\$ 140.60	\$18.28	\$172	\$173
43 Motion Picture Show **	13	\$12.79	\$ 140.60		\$153	\$153
45 Pawnbroker	100	\$12.79	\$ 140.60		\$153	\$153
47 Peace Officer Organization Promo.	2	\$12.79	\$ 140.60		\$153	\$153
48 ~Peace Officer Organization Solicitor	4	\$12.79	\$ 140.60		\$80	\$80
49 Pool Room - Single Table	79	\$12.79	\$ 140.60		\$153	\$153
50 Pool Room - Two or more Tables	118	\$12.79	\$ 140.60		\$153	\$153
52 ~Rides Mechanical	10	\$12.79	\$ 140.60		\$117	\$117
53 Rummage Sale	30	\$12.79	\$140.60		\$153	\$153
54 ^^Sale, Close Out (30 day exten.)	0	\$0.00	\$ 140.60		\$0	\$0
55 ^^Sale, Fire (30 day exten.)	0	\$0.00	\$ 140.60		\$0	\$0
56 Secondhand, Auto Parts	106	\$12.79	\$ 140.60		\$153	\$153
57 Second Hand General	420	\$12.79	\$ 140.60		\$153	\$153
58 Secondhand, Books/Magazine	17	\$12.79	\$ 140.60		\$153	\$153
59 Second Hand Jewelry	440	\$12.79	\$ 140.60		\$153	\$153
60 ~Shooting Gallery	3	\$12.79	\$ 140.60		\$151	\$151
61 Skating Rink	3	\$12.79	\$ 140.60		\$153	\$153
63 Swap Meet Operator	4	\$12.79	\$ 140.60		\$153	\$153
64 ~CyberCafe	1	\$12.79	\$ 140.60		\$148	\$148
65 Towing Operation	102	\$12.79	\$ 140.60		\$153	\$153
66 Tow Unit Operator	514	\$12.79	\$ 140.60		\$153	\$153
67 Ammunition Vendor	2	\$12.79	\$ 140.60		\$153	\$153
68 Valet Parking Operator	0	\$12.79	\$ 140.60		\$153	\$153
69 ~Valet Parking Attendant	0	\$12.79	\$ 140.60		\$70	\$70
Total	6,097					

** Includes Motion Picture Adult (1)

^^ One time event. No renewal fee incurred.

NOTE: 1-7, 68 & 69 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

Attachment VII
PROJECTED REVENUE FOR PERMIT RENEWALS - 2013 - 2014 FY - Pg. 1

Permit	No. of permits Renewed in 2012	Current Renewal Fee	Projected Revenue	Proposed Renewal Fee	Projected Revenue	Revenue Inc./Dec.
8 Alarm System	121,104	\$30	\$ 3,633,120	\$30	\$ 3,633,120	\$ -
9 Antique Shop	27	\$155	\$ 4,185	\$153	\$ 4,131	\$ (54)
10 Antique Show/Collec. Exch.	1	\$155	\$ 155	\$153	\$ 153	\$ (2)
11 Arcade Game	35	\$155	\$ 5,425	\$153	\$ 5,355	\$ (70)
12 Arcade Picture	8	\$155	\$ 1,240	\$153	\$ 1,224	\$ (16)
13 Auto Park	1,318	\$155	\$ 204,290	\$153	\$ 201,654	\$ (2,636)
14 Bath/Tanning Salon	76	\$155	\$ 11,780	\$153	\$ 11,628	\$ (152)
15 Bowling Alley	11	\$155	\$ 1,705	\$153	\$ 1,683	\$ (22)
16 Café Entertainment Shows	529	\$155	\$ 81,995	\$153	\$ 80,937	\$ (1,058)
18 Card Club/School	1	\$155	\$ 155	\$153	\$ 153	\$ (2)
19 ~Carnival	0	\$155	\$ -	\$119	\$ -	\$ -
20 Dance Hall	207	\$155	\$ 32,085	\$153	\$ 31,671	\$ (414)
21 ^Dance, One Night Public	0	\$0	\$ -	\$0	\$ -	\$ -
22 ^Dance, Teenage Public	0	\$0	\$ -	\$0	\$ -	\$ -
23 Dancing Academy	33	\$155	\$ 5,115	\$153	\$ 5,049	\$ (66)
24 Dance Club	0	\$155	\$ -	\$153	\$ -	\$ -
25 Escort	0	\$155	\$ -	\$153	\$ -	\$ -
26 Escort Bureau	1	\$155	\$ 155	\$153	\$ 153	\$ (2)
27 Family Billiard Room	1	\$155	\$ 155	\$153	\$ 153	\$ (2)
28 Firearms - Dealer	16	\$155	\$ 2,480	\$153	\$ 2,448	\$ (32)
29 ~Firearms/Ammo Salesperson	113	\$81	\$ 9,153	\$118	\$ 13,334	\$ 4,181
30 Figure Studio	0	\$155	\$ -	\$153	\$ -	\$ -
32 Firefighters Organization Promo.	1	\$155	\$ 155	\$153	\$ 153	\$ (2)
33 ~Firefighters Organization Solicitor	0	\$155	\$ -	\$133	\$ -	\$ -
34 Game, Skills/Science	3	\$155	\$ 465	\$153	\$ 459	\$ (6)
35 Hostess, Dance Hall	6	\$155	\$ 930	\$153	\$ 918	\$ (12)
36 ~Junk Collector	22	\$155	\$ 3,410	\$139	\$ 3,058	\$ (352)
37 Junk Dealer	78	\$155	\$ 12,090	\$153	\$ 11,934	\$ (156)
38 Key Duplicator	304	\$155	\$ 47,120	\$153	\$ 46,512	\$ (608)
39 Massage Business	107	\$155	\$ 16,585	\$153	\$ 16,371	\$ (214)
40 Massage Business Off	110	\$155	\$ 17,050	\$153	\$ 16,830	\$ (220)

^^One time event. No renewal incurred.

NOTE: 1-7, 68 & 69 are not included b/c these services are not provided by the Commission.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

Attachment VII

PROJECTED REVENUE FOR PERMIT RENEWALS - 2013 - 2014 FY - Pg. 2

Permit	No. of permits Renewed in 2012	Current Renewal Fee	Projected Revenue	Proposed Renewal Fee	Projected Revenue w/Proposed Renewal Fee	Revenue Inc./Dec
41 Massage Therapist	148	\$173	\$ 25,604	\$172	\$ 25,456	\$ (148)
42 Massage Therapist Off	973	\$173	\$ 168,329	\$172	\$ 167,356	\$ (973)
43 Motion Picture Show	13	\$155	\$ 2,015	\$153	\$ 1,989	\$ (26)
		\$155				
45 Pawnbroker	100	\$155	\$ 15,500	\$153	\$ 15,300	\$ (200)
47 Peace Officer Organization Promo.	2	\$155	\$ 310	\$153	\$ 306	\$ (4)
48 ~Peace Officer Organization Solic.	4	\$155	\$ 620	\$80	\$ 320	\$ (300)
49 Pool Room - Single Table	79	\$155	\$ 12,245	\$153	\$ 12,087	\$ (158)
50 Pool Room - Two or more Tables	118	\$155	\$ 18,290	\$153	\$ 18,054	\$ (236)
52 ~Rides Mechanical	10	\$155	\$ 1,550	\$117	\$ 1,170	\$ (380)
53 ~Rummage Sale	30	\$48	\$ 1,440	\$153	\$ 4,590	\$ 3,150
54 ^^Sale, Close Out (30 day exten.)	0	\$0	\$ -	\$0	\$ -	\$ -
55 ^^Sale, Fire (30 day exten.)	0	\$0	\$ -	\$0	\$ -	\$ -
56 Secondhand, Auto Parts	106	\$155	\$ 16,430	\$153	\$ 16,218	\$ (212)
57 Second Hand General	420	\$155	\$ 65,100	\$153	\$ 64,260	\$ (840)
58 Secondhand, Books/Magazine	17	\$155	\$ 2,635	\$153	\$ 2,601	\$ (34)
59 Second Hand Jewelry	440	\$155	\$ 68,200	\$153	\$ 67,320	\$ (880)
60 ~Shooting Gallery	3	\$155	\$ 465	\$151	\$ 453	\$ (12)
61 Skating Rink	3	\$155	\$ 465	\$153	\$ 459	\$ (6)
63 Swap Meet Operator	4	\$155	\$ 620	\$153	\$ 612	\$ (8)
64 ~CyberCafe	1	\$155	\$ 155	\$148	\$ 148	\$ (7)
65 Towing Operation	102	\$155	\$ 15,810	\$153	\$ 15,606	\$ (204)
66 Tow Unit Operator	514	\$155	\$ 79,670	\$153	\$ 78,642	\$ (1,028)
67 Ammunition Vendor	2	\$155	\$ 310	\$153	\$ 306	\$ (4)
68 Valet Parking Operator	0	\$0	\$ -	\$153	0	0
69 ~Valet Parking Attendant	0	\$0	\$ -	\$70	0	0
TOTALS	127,201		\$ 4,586,761		\$ 4,582,334	\$ (4,427)

^^One time event. No renewal fee incurred.

NOTE: 1-7, 68 & 69 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

~The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is = to the cost of the initial permit.

Attachment VIII

RELOCATION FEES - 2013 - 2014 FY - Pg. 1

Permit	Proposed Initial Permit Fee	Current Change of Location Fee	Proposed Change of Location Fee	Amount of Increase or Decrease	% Increase or Decrease
8 Alarm System	\$37	\$35	\$37	\$2	5.71%
9 Antique Shop	\$429	\$280	\$429	\$149	53.21%
10 Antique Show/Collec. Exch.	\$429	\$278	\$429	\$151	54.32%
11 Arcade Game	\$227	\$216	\$227	\$11	5.09%
12 Arcade Picture	\$153	\$224	\$153	-\$71	-31.70%
13 Auto Park	\$388	\$329	\$388	\$59	17.93%
14 Bath/Tanning Salon	\$208	\$245	\$208	-\$37	-15.10%
15 Bowling Alley	\$209	\$245	\$209	-\$36	-14.69%
16 Café Entertainment Shows	\$478	\$491	\$478	-\$13	-2.65%
18 Card Club/School	\$489	\$479	\$489	\$10	2.09%
19 Carnival	\$119	\$169	\$119	-\$50	-29.59%
20 Dance Hall	\$438	\$434	\$438	\$4	0.92%
21 Dance, One Night Public	\$503	\$381	\$503	\$122	32.02%
22 Dance, Teenage Public	\$520	\$433	\$520	\$87	20.09%
23 Dancing Academy	\$181	\$250	\$181	-\$69	-27.60%
24 Dance Club	\$262	\$246	\$262	\$16	6.50%
25 Escort	\$364	\$0	\$0	\$0	0.00%
26 Escort Bureau	\$396	\$406	\$396	-\$10	-2.46%
27 Family Billiard Room	\$237	\$248	\$237	-\$11	-4.44%
28 Firearms - Dealer	\$786	\$726	\$786	\$60	8.26%
29 Firearms/Ammo Salesperson	\$118	\$0	\$0	\$0	0.00%
30 Figure Studio	\$209	\$244	\$209	-\$35	-14.34%
32 Firefighters Organization Promo.	\$209	\$211	\$209	-\$2	-0.95%
33 Firefighters Organization Solicitor	\$133	\$211	\$133	-\$78	-36.97%
34 Game, Skills/Science	\$209	\$221	\$209	-\$12	-5.43%
35 Hostess, Dance Hall	\$284	\$389	\$284	-\$105	-26.99%
36 Junk Collector	\$139	\$0	\$0	\$0	0.00%
37 Junk Dealer	\$417	\$470	\$417	-\$53	-11.28%
38 Key Duplicator	\$208	\$184	\$208	\$24	13.04%
39 Massage Business - On Premise	\$601	\$574	\$601	\$27	4.70%
40 Massage Business - Off Premise	\$221	\$378	\$221	-\$157	0.00%

NOTE: 1-7, 68 & 69 are not included b/c these services are not provided by the Commission.

NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

Attachment VIII
RELOCATION FEES - 2013 - 2014 FY - Pg. 2

Permit	Proposed Initial Permit Fee	Current Change of Location Fee	Proposed Change of Location Fee	Amount of Increase or Decrease	% Increase or Decrease
41 Massage Therapist - On Premise	\$382	\$0	\$0	\$0	0.00%
42 Massage Therapist - Off Premise	\$382	\$0	\$0	\$0	0.00%
43 Motion Picture Show	\$247	\$272	\$247	-\$25	-9.19%
45 Pawnbroker	\$367	\$377	\$367	-\$10	-2.65%
47 Peace Officer Organization Promo.	\$205	\$211	\$205	-\$6	-2.84%
48 Peace Officer Organization Solic.	\$80	\$211	\$80	-\$131	-62.09%
49 Pool Room - Single Table	\$296	\$325	\$296	-\$29	-8.92%
50 Pool Room - Two or more Tables	\$296	\$345	\$296	-\$49	-14.20%
52 Rides Mechanical	\$117	\$213	\$117	-\$96	-45.07%
53 Rummage Sale	\$199	\$48	\$199	\$151	314.58%
54 Sale, Close Out (30 day exten.)	\$153	\$213	\$153	-\$60	-28.17%
55 Sale, Fire (30 day exten.)	\$153	\$213	\$153	-\$60	-28.17%
56 Secondhand, Auto Parts	\$427	\$375	\$427	\$52	13.87%
57 Second Hand General	\$427	\$375	\$427	\$52	13.87%
58 Secondhand, Books/Magazine	\$427	\$374	\$427	\$53	14.17%
59 Second Hand Jewelry	\$427	\$375	\$427	\$52	13.87%
60 Shooting Gallery	\$151	\$211	\$151	-\$60	-28.44%
61 Skating Rink	\$205	\$265	\$205	-\$60	-22.64%
63 Swap Meet Operator	\$556	\$361	\$556	\$195	54.02%
64 CyberCafe	\$148	\$160	\$148	-\$12	-7.50%
65 Towing Operation	\$437	\$474	\$437	-\$37	-7.81%
66 Tow Unit Operator	\$316	\$0	\$0	\$0	0.00%
67 Ammunition Vendor	\$694	\$726	\$694	-\$32	-4.41%
68 Valet Parking Operator	\$314	\$0	\$314	\$314	0.00%
69 Valet Parking Attendant	\$70	\$0	\$0	\$0	0.00%

NOTE: 1-7 , 68 & 69 are not included b/c these services are not provided by the Commission.
NOTE: 17, 31, 44, 46, 51 & 62 are not included b/c the City does not charge for these permits.

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
Special Service	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
Full Cost Recovery	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
	%	BXC	B+D	%	EXF	%	EXH	E+J	E+G+H+J				L/M
FEES ESTABLISHED BY ORDINANCE													
7 ALARM SYSTEM (917)													
Office of Finance	129,719			129,719	129.98%	168,609				129,719	298,329		
Civilian - Alarms	96,331			96,331	64.38%	62,018				96,331	158,349		
Total	226,050			226,050		230,627				226,050	456,678	12,366	\$ 37
8 ALARM EXCESSIVE - BURGLAR													
Office of Finance	93,654			93,654	129.98%	121,731				93,654	215,385		
Civilian - Records	0			0	64.38%	-				-	-		
Civilian - Alarms	463,013			463,013	64.38%	298,088				463,013	761,100		
LAPD DISPATCH	101,552			101,552	64.38%	65,379				101,552	166,931		
Sworn - CID	0			0	104.19%	-				-	-		
Sworn - Patrol	2,155,920			2,155,920	129.82%	2,798,815				2,155,920	4,954,735		
Total	2,814,139			2,814,139		3,284,013				2,814,139	6,098,152	37,612	\$ 162
9 ANTIQUE SHOP													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	104			104	64.38%	67				104	171		
Civilian - Permit Process	6			6	64.38%	4				6	10		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	64.38%	-				-	-		
Sworn - CCD	110			110	104.19%	115				110	225		
Total	229			229		199				230	429	1	\$ 429
10 ANTIQUE SHOW /COLLECTOR EXCHANGE													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	104			104	64.38%	67				104	171		
Civilian - Permit Process	6			6	64.38%	4				6	10		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CCD	110			110	104.19%	115				110	225		
Total	230			230		199				230	429	1	\$ 429

** In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery	%		B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
11 ARCADE GAME													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	11			11	64.38%	7				11	18		
Civilian - Permit Process.	113			113	64.38%	73				113	186		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	134			134		93				134	227	1	\$ 227
											<i>Actual no. of permits** 0</i>		
12 ARCADE PICTURE													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	67			67	64.38%	43				67	110		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	89			89		64				89	153	1	\$ 153
13 AUTO PARKS													
Office of Finance	1,509			1,509	129.98%	1,961				1,509	3,470		
Civilian - Records	1,819			1,819	64.38%	1,171				1,819	2,990		
Civilian - Permit Process.	21,900			21,900	64.38%	14,099				21,900	35,999		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	8,453			8,453	104.19%	8,807				8,453	17,260		
Total	33,681			33,681		26,039				33,681	59,719	154	\$ 388
14 BATH/TANNING SALON													
Office of Finance	49			49	129.98%	64				49	113		
Civilian - Records	59			59	64.38%	38				59	97		
Civilian - Permit Process.	506			506	64.38%	326				506	832		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	614			614		428				614	1,042	5	\$ 208
													L.A. County Public Health Dept. Inspection Fee \$182

** In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
Special Service	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
Full Cost Recovery	%	B X C	B + D	%	E X F	%	E X H			E+J	E+G+I+J		L/M
20 DANCE HALL													
Office of Finance	59			59	129.98%	76				59	135		
Civilian - Records	71			71	64.38%	46				71	117		
Civilian - Permit Process.	809			809	64.38%	521				809	1,330		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	513			513	104.19%	534				513	1,047		
Total	1,452			1,452		1,177				1,452	2,629	6	\$ 438
21 DANCE, ONE-NIGHT PUBLIC													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	0			0	64.38%	-				-	-		
Civilian - Permit Process.	179			179	64.38%	115				179	294		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	91			91	104.19%	95				91	186		
Total	280			280		223				280	503	1	\$ 503
22 DANCE, TEENAGE PUBLIC													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	183			183	64.38%	118				183	301		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	86			86	104.19%	90				86	176		
Total	291			291		229				291	520	1	\$ 520
23 DANCING ACADEMY													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	84			84	64.38%	54				84	138		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	106			106		75				106	181	1	\$ 181

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
Special Service	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
Full Cost Recovery	%	%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
24 DANCE CLUB													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	6				12	18		
Civilian - Permit Process.	135			135	64.38%	87				135	222		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	156			156		106				156	262	1	\$ 262
											<i>Actual no. of permits** 0</i>		
25 ESCORT													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	5				12	17		
Civilian - Permit Process.	84			84	64.38%	54				84	138		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	91			91	104.19%	95				91	186		
Total	197			197		167				197	364	1	\$ 364
											<i>Actual no. of permits** 0</i>		
26 ESCORT BUREAU													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	5				12	17		
Civilian - Permit Process.	110			110	64.38%	71				110	181		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	86			86	104.19%	89				86	175		
Total	217			217		178				245	396	1	\$ 396
											<i>Actual no. of permits** 0</i>		
27 FAMILY BILLIARD ROOM													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	118			118	64.38%	76				118	194		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	140			140		97				140	237	1	\$ 237
											<i>Actual no. of permits** 0</i>		

** In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
Special Service	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
28 FIREARMS VENDOR													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	104			104	64.38%	67				104	171		
Civilian - Permit Process.	12			12	64.38%	8				12	20		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	280			280	104.19%	292				280	572		
Sworn - DSD	0			0	104.19%	-				-	-		
Total	406			406		379				406	786	1	\$ 786
													<i>Actual no. of permits** 0</i>
29 FIREARMS/AMMUNITION SALESPERSON													
Office of Finance	402			402	129.98%	522				402	924		
Civilian - Records	726			726	64.38%	467				726	1,193		
Civilian - Permit Process.	1,088			1,088	64.38%	701				1,088	1,789		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	221			221	104.19%	230				221	451		
Total	2,437			2,437		1,920				2,437	4,357	41	\$ 106
													<i>Police Commission Identification Card Fee</i>
													\$ 12
													Total
													\$ 118
30 FIGURE STUDIO													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	101			101	64.38%	65				101	166		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	123			123		86				123	209	1	\$ 209
													<i>Actual no. of permits** 0</i>
31 FIREFIGHTERS ORGANIZATION * 501(c)(3) no permit fee													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	101			101	64.38%	65				101	166		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	123			123		86				123	209	1	\$ 209
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
Special Service	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
32 FIREFIGHTERS ORGANIZATION / PROMOTER													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	101			101	64.38%	65				101	166		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	123			123		86				123	209	1	\$ 209
													<i>Actual no. of permits** 0</i>
33 FIREFIGHTERS ORGANIZATION SOLICITOR													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	25			25	64.38%	65				25	90		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	47			47		86				47	133	1	\$ 133
													<i>Actual no. of permits** 0</i>
34 GAMES, SKILL / SCIENCE													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	101			101	64.38%	65				101	166		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	123			123		86				123	209	1	\$ 209
													<i>Actual no. of permits** 0</i>
35 HOSTESS, DANCE HALL													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	67			67	64.38%	43				67	110		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	64			64	104.19%	67				64	131		
Total	153			153		131				153	284	1	\$ 284
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
Special Service		%	B X C	B + D	%	EX F	%	EX H		E+J	E+G+H+J		L/M
Full Cost Recovery													
36 JUNK COLLECTOR													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	51			51	64.38%	33				51	84		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Sworn - CCD	0			0	104.19%	-				-	-		
Total	73			73		54				73	127	1	\$ 127
													Police Commission Identification Card Fee
													\$ 12
37 JUNK DEALER													Total
Office of Finance	137			137	129.98%	178				137	315		
Civilian - Records	1,451			1,451	64.38%	934				1,451	2,385		
Civilian - Permit Process.	0			0	64.38%	-				-	-		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Sworn - CCD	1,537			1,537	104.19%	1,601				1,537	3,138		
Total	3,125			3,125		2,714				3,125	5,838	14	\$ 417
38 KEY DUPLICATOR													
Office of Finance	98			98	129.98%	127				98	225		
Civilian - Records	118			118	64.38%	76				118	194		
Civilian - Permit Process.	1,011			1,011	64.38%	651				1,011	1,662		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	1,227			1,227		854				1,227	2,081	10	\$ 208
39 MESSAGE BUSINESS - ON PREMISE													
Office of Finance	59			59	129.98%	76				59	135		
Civilian - Records	71			71	64.38%	46				71	117		
Civilian - Permit Process.	1,404			1,404	64.38%	904				1,404	2,308		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	513			513	104.19%	534				513	1,047		
Total	2,046			2,046		1,560				2,046	3,607	6	\$ 601
													L.A. County Public Health Dept. Inspection Fee
													\$ 182

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
Special Service		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+H+J		L/M
Full Cost Recovery													
40 MESSAGE BUSINESS - OFF PREMISE													
Office of Finance	20			20	129.98%	25				20	45		
Civilian - Records	24			24	64.38%	15				24	39		
Civilian - Permit Process.	135			135	64.38%	87				135	222		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	55			55	104.19%	57				55	112		
Total	233			233		185				233	418	2	\$ 209
													<i>Police Commission Identification Card Fee</i>
													\$ 12
													Total
													\$ 221
41 MESSAGE THERAPIST - ON PREMISE													
Office of Finance	20			20	129.98%	26				20	46		
Civilian - Records	35			35	64.38%	23				35	58		
Civilian - Permit Process.	251			251	64.38%	161				251	412		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	110			110	104.19%	114				110	224		
Total	376			376		325				376	740	2	\$ 370
													<i>Police Commission Identification Card Fee</i>
													\$ 12
													Total
													\$ 382
													<i>L.A. County Public Health Dept. Massage Tech. Exam Fee</i>
													<i>To be set by the County</i>
42 MESSAGE THERAPIST - OFF PREMISE													
Office of Finance	911			911	129.98%	1,184				911	2,095		
Civilian - Records	1,648			1,648	64.38%	1,061				1,648	2,708		
Civilian - Permit Process.	11,658			11,658	64.38%	7,505				11,658	19,163		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	5,105			5,105	104.19%	5,319				5,105	10,423		
Total	19,321			19,321		15,068				19,321	34,389	93	\$ 370
													<i>Police Commission Identification Card Fee</i>
													\$ 12
													Total
													\$ 382
													<i>L.A. County Public Health Dept. Massage Tech. Exam Fee</i>
													<i>To be set by the County</i>
43 MOTION PICTURE SHOW													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	18		
Civilian - Permit Process.	125			125	64.38%	81				125	206		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	147			147		101				147	247	1	\$ 247
													<i>Actual no. of permits** 0</i>

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ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
Special Service			B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
Full Cost Recovery		%											
44 PARADE (Fee Suspended)*													
Office of Finance	0			0	129.98%	-				-	-		
Civilian - Records	0			0	64.38%	-				-	-		
Civilian - Permit Process.	0			0	64.38%	-				-	-		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	0			0		-				-	-		\$
* These services are not provided by Commission staff.													
45 PAWNBROKER													
Office of Finance	16			16	129.98%	21				16	37		
Civilian - Records	219			219	64.38%	141				219	360		
Civilian - Permit Process.	0			0	64.38%	-				-	-		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Sworn - CCD	165			165	104.19%	172				165	336		
Total	400			400		334				400	734	2	\$ 367
46 PEACE OFFICER ORGANIZATION * 501(c)(3) no permit fee													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	4				12	16		
Civilian - Permit Process.	101			101	64.38%	65				101	166		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	123			123		82				123	205	1	\$ 205
											<i>Actual no. of permits** 0</i>		
47 PEACE OFFICER ORGANIZATION PROMOTER													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	4				12	16		
Civilian - Permit Process.	101			101	64.38%	65				101	166		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	123			123		82				123	205	1	\$ 205
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
Special Service	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
48 PEACE OFFICER ORGANIZATION SOLICITOR													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	4				12	16		
Civilian - Permit Process.	25			25	64.38%	16				25	41		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	47			47		33				47	80	1	\$ 80
											<i>Actual no. of permits**0</i>		
49 POOL ROOM (SINGLE)													
Office of Finance	20			20	129.98%	26				20	46		
Civilian - Records	24			24	64.38%	15				24	39		
Civilian - Permit Process.	202			202	64.38%	130				202	332		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	86			86	104.19%	89				86	175		
Total	331			331		261				331	592	2	\$ 296
50 POOL ROOM (2+ TABLES)													
Office of Finance	20			20	129.98%	26				20	46		
Civilian - Records	24			24	64.38%	15				24	39		
Civilian - Permit Process.	202			202	64.38%	130				202	332		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	86			86	104.19%	89				86	175		
Total	331			331		261				331	592	2	\$ 296
51 PRIVATE PATROL SERVICE (State Regulated - No Fee)													
Office of Finance	0			0	129.98%	-				-	-		
Civilian - Records	18			18	64.38%	11				18	29		
Civilian - Permit Process.	0			0	64.38%	-				-	-		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	43			43	104.19%	45				43	88		
Total	61			61		56				61	117	1	\$ 117
52 RIDES- MECHANICAL													
Office of Finance	98			98	129.98%	127				98	225		
Civilian - Records	118			118	64.38%	76				118	194		
Civilian - Permit Process.	458			458	64.38%	295				458	753		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	674			674		498				674	1,172	10	\$ 117

** In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
Special Service	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units	Unit
Full Cost Recovery		%	B X C	B + D	%	E X F	%	E X H		E+J	E+G+I+J		L/M
53 RUMMAGE SALE													
Office of Finance	20			20	129.98%	26				20	46		
Civilian - Records	214			214	64.38%	138				214	352		
Civilian - Permit Process.	0			0	64.38%	-				-	-		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	234			234		164				234	398	2	\$ 199
													<i>Actual no. of permits**0</i>
54 SALE - CLOSE OUT													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	67			67	64.38%	43				67	110		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	89			89		64				89	153	1	\$ 153
													<i>Actual no. of permits**0</i>
55 SALE - FIRE													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	12			12	64.38%	8				12	20		
Civilian - Permit Process.	67			67	64.38%	43				67	110		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	89			89		64				89	153	1	\$ 153
													<i>Actual no. of permits**0</i>
56 SECONDHAND - AUTO PARTS													
Office of Finance	98			98	129.98%	127				98	225		
Civilian - Records	1,095			1,095	64.38%	705				1,095	1,800		
Civilian - Permit Process.	0			0	64.38%	-				-	-		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Sworn - CCD	1,098			1,098	104.19%	1,144				1,098	2,242		
Total	2,291			2,291		1,976				2,291	4,267	10	\$ 427

** In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery	%	%	B X C	B + D	%	EX F	%	EX H		E+J	E+G+I+J		L/M
57 SECONDHAND - GENERAL													
Office of Finance	196			196	129.98%	255				196	451		
Civilian - Records	2,191			2,191	64.38%	1,411				2,191	3,602		
Civilian - Permit Process.	0			0	64.38%	-				-	-		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Sworn - CCD	2,196			2,196	104.19%	2,288				2,196	4,484		
Total	4,583			4,583		3,953				4,583	8,536	20	\$ 427
58 SECONDHAND - BOOKS & MAGAZINE													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	110			110	64.38%	71				110	181		
Civilian - Permit Process.	0			0	64.38%	-				-	-		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Sworn - CCD	110			110	104.19%	115				110	225		
Total	229			229		199				230	427	1	\$ 427
													<i>Actual no. of permits** 0</i>
59 SECONDHAND - JEWELRY													
Office of Finance	549			549	129.98%	713				549	1,262		
Civilian - Records	6,135			6,135	64.38%	3,950				6,135	10,085		
Civilian - Permit Process.	0			0	64.38%	-				-	-		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Sworn - CCD	6,148			6,148	104.19%	6,405				6,148	12,553		
Total	12,832			12,832		11,068				12,832	23,900	56	\$ 427
													<i>Actual no. of permits** 0</i>
60 SHOOTING GALLERY													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	124			124	64.38%	4				124	128		
Civilian - Permit Process.	0			0	64.38%	-				-	-		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	0			0	104.19%	-				-	-		
Total	134			134		17				134	151	1	\$ 151
													<i>Actual no. of permits** 0</i>

** In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of providing the permit.

ATTACHMENT IX - COST COMPUTATION OF POLICE PERMITS FOR 2013-14 FEE IMPLEMENTATION (Form 638 A-CAP)

	B	C	D	E	F	G	H	I	J	K	L	M	N
	*Direct	CTO	CTO	Gross	CAP 33	CAP 33	Div.	Div.	Exp	Total	Total	Annual	RATE:
	Net Salaries	33	33	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
<u>Special Service</u>	<u>w/o Overtime</u>	<u>Rate</u>	<u>Amount</u>	<u>with CTO</u>	<u>Rate</u>	<u>Cost Amt</u>	<u>Rate</u>	<u>Amt</u>	<u>OT</u>	<u>Cost</u>	<u>Cost</u>	<u>Units</u>	<u>Unit</u>
Full Cost Recovery	%	B X C	B + D	%	E X F	%	E X H	E+J	E+G+H+J				L/M
65 TOWING OPERATION													
Office of Finance	78			78	129.98%	102				78	180		
Civilian - Records	76			76	64.38%	49				76	125		
Civilian - Permit Process.	944			944	64.38%	608				944	1,552		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	803			803	104.19%	836				803	1,639		
Sworn - CCD	0			0	104.19%	-				-	-		
Total	1,901			1,901		1,595				1,901	3,496	8	\$ 437
66 TOW UNIT OPERATOR													
Office of Finance	461			461	129.98%	599				461	1,059		
Civilian - Records	444			444	64.38%	286				444	730		
Civilian - Permit Process.	1,757			1,757	64.38%	1,131				1,757	2,889		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	4,717			4,717	104.19%	4,915				4,717	9,632		
Sworn - CCD	0			0	104.19%	-				-	-		
Total	7,379			7,379		6,931				7,379	14,310	47	\$ 304
													\$ 12
													\$ 316
67 AMMUNITION VENDOR													
Office of Finance	10			10	129.98%	13				10	23		
Civilian - Records	48			48	64.38%	31				48	79		
Civilian - Permit Process.	12			12	64.38%	8				12	20		
Civilian - Advocate	0			0	64.38%	-				-	-		
Sworn - CID	280			280	104.19%	292				280	572		
Sworn - DSD	0			0	104.19%	-				-	-		
Total	350			350		344				350	694	1	\$ 694

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013 - 14 FY

			5		6		7		8	
			Sale of Audio		Sale of Video		Sale of Training		Alarm System 917	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Records				\$ -		\$ -		\$ -		\$ -
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71		\$ -		\$ -		\$ -		\$ -
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ -		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per Permit				\$ -		\$ -		\$ -		\$ -
No. of Permits				0		0		0		12,366
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2013-2014 FY

8. Alarm System

Office of Finance			
Position	Hourly	Estim. Time	Total
Principal Clerk	\$ 32.92	0.16	\$ 5.27
Customer Service Spec	\$ 32.60	0.16	\$ 5.22
			\$ -
		Total	\$ 10.49
		No. of permits	12,366
		Grand Total	\$ 129,719.34

CID Alarms Section			
Position	Hourly	Estim. Time	Total
Sr. Mgt Analyst I	\$ 48.44		\$ -
Mgt Analyst II	\$ 40.41		\$ -
Mgt Analyst I	\$ 33.71		\$ -
Mgt Aide	\$ 28.90		
Mgt. Asst	\$ 28.44		
Clerk Typist	\$ 23.62	0.33	\$ 7.79
		Total	\$ 7.79
		No. of permits	12,366
		Grand Total	\$ 96,331.14

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013 -14 FY

			8a	9	10	11		
			Excessive Alarm Burglar	Antique Shop	Antique Show/Collector	Arcade Game		
RECORDS								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -	2	\$ 74.74	2	\$ 74.74
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -	1	\$ 28.91	1	\$ 28.91
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -	0.43	\$ 10.16
Total Records				\$ -		\$ 103.65		\$ 103.65
								\$ 10.16
PERMITS								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71		\$ -		\$ -	3	\$ 101.13
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -	0.25	\$ 5.91	0.25	\$ 5.91
Total Permits				\$ -		\$ 5.91		\$ 112.94
								\$ 11.81
ADVOCATE								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -
ENFORCEMENT								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -
Cost per Permit				\$ -		\$ 109.56		\$ 109.56
No. of Permits				37,612		1		0
Total				\$ -		\$ 109.56		\$ -
								\$ 123.10
								\$ 0

LAPD Salaries - Wages and Count - 2013 - 14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	37,612	\$ -
Permits	\$ -	37,612	\$ -
Advocate	\$ -	37,612	\$ -
Enforcement	\$ -	37,612	\$ -

8a. Excessive Alarm \$ -

Category	\$ Per Perm	# Perm.	Total
Records	\$ 103.65	1	\$ 103.65
Permits	\$ 5.91	1	\$ 5.91
Advocate	\$ -	1	\$ -
Commercial Crimes	\$ 109.78	1	\$ 109.78

9. Antique Shop \$ 219

Category	\$ Per Perm	# Perm.	Total
Records	\$ 103.65	1	\$ 103.65
Permits	\$ 5.91	1	\$ 5.91
Advocate	\$ -	1	\$ -
Commercial Crimes	\$ 109.78	1	\$ 109.78

*10. Antique Show \$219

Category	\$ Per Perm	# Perm.	Total
Records	\$ 10.16	1	\$ 10.16
Permits	\$ 112.94	1	\$ 112.94
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

*11. Arcade Game \$123

9 & 10 Antique Shop and Antique Show/Collector Exchange
Sworn - Commercial Crimes Division

Position	Hour Rate	Time	Total
Detective II	\$54.89	2	\$109.78

Permits 8a, 9, 10, 11

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
8a	\$ 32.60	0.25	\$8.15		\$0.00
9	\$ 32.60	0.25	\$8.15	1	\$8.15
*10	\$ 32.60	0.25	\$8.15	1	\$8.15
*11	\$ 32.60	0.25	\$8.15	1	\$8.15
Principal Clerk					
8a	\$ 32.92	0.05	\$1.65		\$0.00
9	\$ 32.92	0.05	\$1.65	1	\$1.65
*10	\$ 32.92	0.05	\$1.65	1	\$1.65
*11	\$ 32.92	0.05	\$1.65	1	\$1.65

*In cases where there were no permits issued in 2012, the number "1" was used in order to calculate the cost of providing the permit

LAPD Salaries - Wages and Count - 2013-14 FY - Pg. 3b

8a. Excessive Alarm Burglar

CID - ALARM	
Position	Annual
Sr. Mngt. Analyst I	\$ 101,138
Mngt. Analyst II	\$ 84,382
Mngt. Analyst II	\$ 84,382
Mngt. Analyst I	\$ 70,396
Mngt. Analyst I	\$ 70,396
Mngt. Asst	\$ 59,378
Mngt. Asst	\$ 59,378
Clerk Typist	\$ 49,316
Total	\$ 578,766
% on Excessive Alarms	80.00%
% Total	\$ 463,012.80

80% of Alarm Section's time is spent on Excessive Alarms.

8a. Excessive Alarm Burglar

LAPD DISPATCH			
Position	Hourly	Estim. Time	Total
Police Service Rep II	\$ 33.75	0.08	\$ 2.70

No. of false alarms	37,612
Grand Total - Column B	\$101,552.40

Office of Finance			
Position	Hourly	Estim. Time	Total
Principal Clerk	\$ 32.92	0	\$ -
Customer Service Spe	\$ 32.60	0	\$ -
Senior Clerk Typist	\$ 30.03	0.083	\$ 2.49
Total			\$ 2.49

No. of false alarms	37,612
Grand Total - Column B	\$ 93,653.88

Sworn Patrol			
Position	Hourly	Estim. Time	Total
Police Officer II	\$ 42.77	0.67	\$ 28.66
Police Officer II	\$ 42.77	0.67	\$ 28.66
Total			\$ 57.32

No. of false alarms	37,612
Grand Total - Column B	\$ 2,155,919.84

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			12		13		14		15	
			Arcade Picture Adult		Auto Park		Bath/Tanning Salon		Bowling Alley	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81
Total Records				\$ 11.81		\$ 11.81		\$ 11.81		\$ 11.81
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -	0.5	\$ 24.22		\$ -		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71	2	\$ 67.42	3.5	\$ 117.99	3	\$ 101.13	3	\$ 101.13
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 67.42		\$ 142.21		\$ 101.13		\$ 101.13
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -	1	\$ 54.89		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ 54.89		\$ -		\$ -
Cost per Permit				\$ 79.23		\$ 208.91		\$ 112.94		\$ 112.94
No. of Permits			0		154		5		0	
Total				\$ -		\$ 32,171.37		\$ 564.70		\$ -

LAPD Salaries - Wages and Count - 2013-14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 12
Permits	\$ 67.42	1	\$ 67
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

12. Arcade Picture \$ 79

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	154	\$ 1,819
Permits	\$ 142.21	154	\$ 21,900
Advocate	\$ -	154	\$ -
Enforcement	\$ 54.89	154	\$ 8,453

13. Auto Park \$ 32,171

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	5	\$ 59
Permits	\$ 101.13	5	\$ 506
Advocate	\$ -	5	\$ -
Enforcement	\$ -	5	\$ -

14. Bath/Tanning \$ 565

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 12
Permits	\$ 101.13	1	\$ 101
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

* 15. Bowling Alley \$ 113

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.

Permits 12, 13, 14, 15

Office of Finance

Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
*12	\$ 32.60	0.25	\$8.15	1	\$8.15
13	\$ 32.60	0.25	\$8.15	154	\$1,255.10
14	\$ 32.60	0.25	\$8.15	5	\$40.75
*15	\$ 32.60	0.25	\$8.15	1	\$8.15

Principal Clerk

	Hr. Rate	Time	Total	Permits	Total
*12	\$ 32.92	0.05	\$1.65	1	\$1.65
13	\$ 32.92	0.05	\$1.65	154	\$254.10
14	\$ 32.92	0.05	\$1.65	5	\$8.25
*15	\$ 32.92	0.05	\$1.65	1	\$1.65

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			16		17		18		19	
			Café Entertainment/Show		Café Entertainment Exempt		Card Club/School		Carnival	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81
Total Records				\$ 11.81		\$ 11.81		\$ 11.81		\$ 11.81
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44	0.5	\$ 24.22	0.5	\$ 24.22		\$ -	0.25	\$ 12.11
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71	4	\$ 134.84	3	\$ 101.13	4	\$ 134.84	1	\$ 33.71
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 159.06		\$ 125.35		\$ 134.84		\$ 45.82
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -	2	\$ 109.78		\$ -
Police Officer II	\$ 89,301	\$ 42.77	2	\$ 85.54	2	\$ 85.54		\$ -		\$ -
Total Enforcement				\$ 85.54		\$ 85.54		\$ 109.78		\$ -
Cost per Permit				\$ 256.41		\$ 222.70		\$ 256.43		\$ 57.63
No. of Permits			14		2		0		0	
Total				\$ 3,589.74		\$ 445.40		\$ -		\$ -

LAPD Salaries - Wages and Count - 2013-14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	14	\$ 165
Permits	\$ 159.06	14	2,227
Advocate	\$ -	14	-
Enforcement	\$ 85.54	14	1,198
16. Café Entertainment			3,590

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	2	24
Permits	\$ 125.35	2	251
Advocate	\$ -	2	-
Enforcement	\$ 85.54	2	171
17. Café Exempt			445

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	12
Permits	\$ 134.84	1	135
Advocate	\$ -	1	-
Enforcement	\$ 109.78	1	110
*18. Card Club/School			256

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	12
Permits	\$ 45.82	1	46
Advocate	\$ -	1	-
Enforcement	\$ -	1	-
* 19. Carnival			58

Permits 16, 17, 18, 19

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
16	\$ 32.60	0.25	\$8.15	14	\$114.10
17	\$ 32.60	0.25	\$8.15	2	\$16.30
*18	\$ 32.60	0.25	\$8.15	1	\$8.15
*19	\$ 32.60	0.25	\$8.15	1	\$8.15

	Hr. Rate	Time	Total	Permits	Total
Principal Clerk					
16	\$ 32.92	0.05	\$1.65	14	\$23.10
17	\$ 32.92	0.05	\$1.65	2	\$3.29
*18	\$ 32.92	0.05	\$1.65	1	\$1.65
*19	\$ 32.92	0.05	\$1.65	1	\$1.65

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			20		21		22		23	
			Dance Hall		Dance, One Night Public		Dance, Teenage Public		Dancing Academy	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62	0.5	\$ 11.81		\$ -	0.5	\$ 11.81	0.5	\$ 11.81
Total Records				\$ 11.81		\$ -		\$ 11.81		\$ 11.81
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -	1	\$ 48.44	1	\$ 48.44		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71	4	\$ 134.84	3	\$ 101.13	4	\$ 134.84	2.5	\$ 84.28
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -	1.25	\$ 29.53		\$ -		\$ -
Total Permits				\$ 134.84		\$ 179.10		\$ 183.28		\$ 84.28
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -	0.08	\$ 5.39		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77	2	\$ 85.54	2	\$ 85.54	2	\$ 85.54		\$ -
Total Enforcement				\$ 85.54		\$ 90.93		\$ 85.54		\$ -
Cost per Permit				\$ 232.19		\$ 270.03		\$ 280.63		\$ 96.09
No. of Permits			6		1		1		1	
Total				\$ 1,393.14		\$ 270.03		\$ 280.63		\$ 96.09

LAPD Salaries - Wages and Count - 2013-14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	6	\$ 71
Permits	\$ 134.84	6	\$ 809
Advocate	\$ -	6	\$ -
Enforcement	\$ 85.54	6	\$ 513

20. Dance Hall \$ 1,393

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	1	\$ -
Permits	\$ 179.10	1	\$ 179
Advocate	\$ -	1	\$ -
Enforcement	\$ 90.93	1	\$ 91

21. Dance, One Night Pt \$ 270

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 12
Permits	\$ 183.28	1	\$ 183
Advocate	\$ -	1	\$ -
Enforcement	\$ 85.54	1	\$ 86

22. Dance, Teenage Pt \$ 281

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 12
Permits	\$ 84.28	1	\$ 84
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -

23. Dancing Academy \$ 96

Permits 20, 21, 22, 23

Office of Finance

Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
20	\$ 32.60	0.25	\$8.15	6	\$48.90
21	\$ 32.60	0.25	\$8.15	1	\$8.15
22	\$ 32.60	0.25	\$8.15	1	\$8.15
23	\$ 32.60	0.25	\$8.15	1	\$8.15

Principal Clerk

20	\$ 32.92	0.05	\$1.65	6	\$9.90
21	\$ 32.92	0.05	\$1.65	1	\$1.65
22	\$ 32.92	0.05	\$1.65	1	\$1.65
23	\$ 32.92	0.05	\$1.65	1	\$1.65

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			24		25		26		27	
			Dance Club		Escort		Escort Bureau		Family Billiard Room	
RECORDS:										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81
Total Records				\$ 11.81		\$ 11.81		\$ 11.81		\$ 11.81
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71	4	\$ 134.84	2.5	\$ 84.28	3.25	\$ 109.56	3.5	\$ 117.99
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 134.84		\$ 84.28		\$ 109.56		\$ 117.99
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -	0.08	\$ 5.39		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -	2	\$ 85.54	2	\$ 85.54		\$ -
Total Enforcement				\$ -		\$ 90.93		\$ 85.54		\$ -
Cost per Permit				\$ 146.65		\$ 187.02		\$ 206.91		\$ 129.80
No. of Permits				0		0		0		0
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 134.84	1	\$ 134.84
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*24. Dance Club			\$ 147

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 84.28	1	\$ 84.28
Advocate	\$ -	1	\$ -
Enforcement	\$ 90.93	1	\$ 90.93
*25. Escort			\$ 187

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 109.56	1	\$ 109.56
Advocate	\$ -	1	\$ -
Enforcement	\$ 85.54	1	\$ 85.54
*26. Escort Bureau			\$ 207

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 117.99	1	\$ 117.99
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*27. Family Billiard Roo			\$ 130

Permits 24, 25, 26, 27

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
*24	\$ 32.60	0.25	\$8.15	1	\$8.15
*25	\$ 32.60	0.25	\$8.15	1	\$8.15
*26	\$ 32.60	0.25	\$8.15	1	\$8.15
*27	\$ 32.60	0.25	\$8.15	1	\$8.15
Principal Clerk					
*24	\$ 32.92	0.05	\$1.65	1	\$1.65
*25	\$ 32.92	0.05	\$1.65	1	\$1.65
*26	\$ 32.92	0.05	\$1.65	1	\$1.65
*27	\$ 32.92	0.05	\$1.65	1	\$1.65

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			28		29		30		31	
			Firearms Vendor		Firearms/Ammo Sales		Figure Studio		Firefighters Organization	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37	2	\$ 74.74		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91	1	\$ 28.91		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -	0.75	\$ 17.72	0.5	\$ 11.81	0.5	\$ 11.81
Total Records				\$ 103.65		\$ 17.72		\$ 11.81		\$ 11.81
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44	0.25	\$ 12.11	0.2	\$ 9.69		\$ -		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71		\$ -	0.5	\$ 16.86	3	\$ 101.13	3	\$ 101.13
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 12.11		\$ 26.54		\$ 101.13		\$ 101.13
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41	0.08	\$ 5.39	0.08	\$ 5.39		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89	5	\$ 274.45		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ 279.84		\$ 5.39		\$ -		\$ -
Cost per Permit				\$ 395.60		\$ 49.65		\$ 112.94		\$ 112.94
No. of Permits			1		41		0		0	
Total				\$ 395.60		\$ 2,035.68		\$ -		\$ -

LAPD Salaries - Wages and Count - 2013-14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 103.65	1	\$ 103.65
Permits	\$ 12.11	1	\$ 12.11
Advocate	\$ -	1	\$ -
Enforcement	\$ 279.84	1	\$ 279.84
28. Firearms Vendor			\$ 396

Category	\$ Per Perm	# Perm.	Total
Records	\$ 17.72	41	\$ 726.32
Permits	\$ 26.54	41	\$ 1,088.26
Advocate	\$ -	41	\$ -
Enforcement	\$ 5.39	41	\$ 221.10
29. Firearms/Ammo			\$ 2,036

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 101.13	1	\$ 101.13
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*30. Figure Studio			\$ 113

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 101.13	1	\$ 101.13
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*31. Firefighters Org			\$ 113

Permits 28, 29, 30, 31

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
28	\$ 32.60	0.25	\$8.15	1	\$8.15
29	\$ 32.60	0.25	\$8.15	41	\$334.15
*30	\$ 32.60	0.25	\$8.15	1	\$8.15
*31	\$ 32.60	0.25	\$8.15	1	\$8.15

Principal Clerk					
	Hr. Rate	Time	Total	Permits	Total
28	\$ 32.92	0.05	\$1.65	1	\$1.65
29	\$ 32.92	0.05	\$1.65	41	\$67.65
*30	\$ 32.92	0.05	\$1.65	1	\$1.65
*31	\$ 32.92	0.05	\$1.65	1	\$1.65

* In cases where there were no permits issued in 2011, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			32		33		34		35	
			Firefighters Organization Promoter		Firefighters Organization Solicitor		Game, Skill/Science		Hostess, Dance Hall	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81
Total Records				\$ 11.81		\$ 11.81		\$ 11.81		\$ 11.81
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71	3	\$ 101.13	0.75	\$ 25.28	3	\$ 101.13	2	\$ 67.42
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 101.13		\$ 25.28		\$ 101.13		\$ 67.42
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -		\$ -	1.5	\$ 64.16
Total Enforcement				\$ -		\$ -		\$ -		\$ 64.16
Cost per Permit				\$ 112.94		\$ 37.09		\$ 112.94		\$ 143.39
No. of Permits				0		0		0		0
Total				\$ -		\$ -		\$ -		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 101.13	1	\$ 101.13
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*32. Firefighter Org. Pro			\$ 113

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 25.28	1	\$ 25.28
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*33. Firefighter Org Soli			\$ 37

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 101.13	1	\$ 101.13
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*34. Games, Skill/Scienc			\$ 113

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 67.42	1	\$ 67.42
Advocate	\$ -	1	\$ -
Enforcement	\$ 64.16	1	\$ 64.16
*35. Hostess Dance Hall			\$ 143

Permits 32, 33, 34, 35

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
*32	\$ 32.60	0.25	\$8.15	1	\$8.15
*33	\$ 32.60	0.25	\$8.15	1	\$8.15
*34	\$ 32.60	0.25	\$8.15	1	\$8.15
*35	\$ 32.60	0.25	\$8.15	1	\$8.15

	Hr. Rate	Time	Total	Permits	Total
Principal Clerk					
*32	\$ 32.92	0.05	\$1.65	1	\$1.65
*33	\$ 32.92	0.05	\$1.65	1	\$1.65
*34	\$ 32.92	0.05	\$1.65	1	\$1.65
*35	\$ 32.92	0.05	\$1.65	1	\$1.65

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			36		37		38		39	
			Junk Collector		Junk Dealer		Key Duplicator		Massage Business On Premise	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -	2	\$ 74.74		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -	1	\$ 28.91		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62	0.5	\$ 11.81		\$ -	0.5	\$ 11.81	0.5	\$ 11.81
Total Records				\$ 11.81		\$ 103.65		\$ 11.81		\$ 11.81
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -		\$ -		\$ -	1	\$ 48.44
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71	1.5	\$ 50.57		\$ -	3	\$ 101.13	5.5	\$ 185.41
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 50.57		\$ -		\$ 101.13		\$ 233.85
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -		\$ -	2	\$ 85.54
Total Enforcement				\$ -		\$ -		\$ -		\$ 85.54
Cost per Permit				\$ 62.38		\$ 103.65		\$ 112.94		\$ 331.20
No. of Permits				1		14		10		6
Total				\$ 62.38		\$ 1,451.10		\$ 1,129.40		\$ 1,987.17

LAPD Salaries - Wages and Count - 2013-14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 50.57	1	\$ 50.57
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
36. Junk Collector			\$ 62

Category	\$ Per Perm	# Perm.	Total
Records	\$ 103.65	14	\$ 1,451.10
Permits	\$ -	14	\$ -
Advocate	\$ -	14	\$ -
Enforcement	\$ 109.78	14	\$ 1,536.92
37. Junk Dealer			\$ 2,988

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	10	\$ 118.10
Permits	\$ 101.13	10	\$ 1,011.30
Advocate	\$ -	10	\$ -
Enforcement	\$ -	10	\$ -
38. Key Duplicator			\$ 1,129

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	6	\$ 70.86
Permits	\$ 233.85	6	\$ 1,403.07
Advocate	\$ -	6	\$ -
Enforcement	\$ 85.54	6	\$ 513.24
39. Massage Bus. On			\$ 1,987

37. Junk Dealer

Sworn - Commerical Crimes Division

Position	Hr Rate	Time	Total
Detective II	54.89	2	109.78

Permits 36, 37, 38, 39

Office of Finance

Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
36	\$ 32.60	0.25	\$8.15	1	\$8.15
37	\$ 32.60	0.25	\$8.15	14	\$114.10
38	\$ 32.60	0.25	\$8.15	10	\$81.50
39	\$ 32.60	0.25	\$8.15	6	\$48.90

Principal Clerk

	Hr. Rate	Time	Total	Permits	Total
36	\$ 32.92	0.05	\$1.65	1	\$1.65
37	\$ 32.92	0.05	\$1.65	14	\$23.10
38	\$ 32.92	0.05	\$1.65	10	\$16.50
39	\$ 32.92	0.05	\$1.65	6	\$9.90

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			40		41		42		43	
			Massage Business Off Premise		Massage Therapist On Premise		Massage Therapist Off Premise		Motion Picture Show	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62	0.5	\$ 11.81	0.75	\$ 17.72	0.75	\$ 17.72	0.5	\$ 11.81
Total Records				\$ 11.81		\$ 17.72		\$ 17.72		\$ 11.81
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -	0.5	\$ 24.22	0.5	\$ 24.22	0.5	\$ 24.22
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71	2	\$ 67.42	3	\$ 101.13	3	\$ 101.13	3	\$ 101.13
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 67.42		\$ 125.35		\$ 125.35		\$ 125.35
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89	0.5	\$ 27.45	1	\$ 54.89	1	\$ 54.89		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ 27.45		\$ 54.89		\$ 54.89		\$ -
Cost per Permit				\$ 106.68		\$ 197.96		\$ 197.96		\$ 137.16
No. of Permits			2		2		93		0	
Total				\$ 213.35		\$ 395.91		\$ 18,409.82		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	2	\$ 23.62
Permits	\$ 67.42	2	\$ 134.84
Advocate	\$ -	2	\$ -
Enforcement	\$ 27.45	2	\$ 54.89
40. Massage Bus. Off			\$ 213

Category	\$ Per Perm	# Perm.	Total
Records	\$ 17.72	2	\$ 35.43
Permits	\$ 125.35	2	\$ 250.70
Advocate	\$ -	2	\$ -
Enforcement	\$ 54.89	2	\$ 109.78
41. Massage Ther. ON			\$ 396

Category	\$ Per Perm	# Perm.	Total
Records	\$ 17.72	93	\$ 1,647.50
Permits	\$ 125.35	93	\$ 11,657.55
Advocate	\$ -	93	\$ -
Enforcement	\$ 54.89	93	\$ 5,104.77
42. Massage Ther Off			\$ 18,410

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 125.35	1	\$ 125.35
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*43. Motion Picture Sho			\$ 137

Permits 40, 41, 42, 43

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
40	\$ 32.60	0.25	\$8.15	2	\$16.30
41	\$ 32.60	0.25	\$8.15	2	\$16.30
42	\$ 32.60	0.25	\$8.15	93	\$757.95
*43	\$ 32.60	0.25	\$8.15	1	\$8.15
Principal Clerk					
40	\$ 32.92	0.05	\$1.65	2	\$3.29
41	\$ 32.92	0.05	\$1.65	2	\$3.29
42	\$ 32.92	0.05	\$1.65	93	\$153.45
*43	\$ 32.92	0.05	\$1.65	1	\$1.65

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			44		45		46		47	
			Parade		Pawnbroker		Peace Officer Organization		Peace Officer Org. Promoter	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -	2	\$ 74.74		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -	1	\$ 28.91		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -	0.25	\$ 5.91	0.5	\$ 11.81	0.5	\$ 11.81
Total Records				\$ -		\$ 109.56		\$ 11.81		\$ 11.81
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71		\$ -		\$ -	3	\$ 101.13	3	\$ 101.13
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ 101.13		\$ 101.13
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per Permit				\$ -		\$ 109.56		\$ 112.94		\$ 112.94
No. of Permits			0		2		0		0	
Total				\$ -		\$ 219.11		\$ -		\$ -

LAPD Salaries - Wages and Count - 2012-13 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	1	\$ -
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
44. Parade			\$ -

Category	\$ Per Perm	# Perm.	Total
Records	\$ 109.56	2	\$ 219.11
Permits	\$ -	2	\$ -
Advocate	\$ -	2	\$ -
Enforcement	\$ -	2	\$ -
45. Pawnbroker			\$ 219

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 101.13	1	\$ 101.13
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*46. Peace Officer			\$ 113

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 101.13	1	\$ 101.13
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*47. Peace Officer Promo			\$ 113

45. Pawnbroker

Sworn - Commercial Crimes Division			
Position	Hr. Rate	Time	Total
Detective II	54.89	3	\$ 164.67

Permits 44, 45, 46, 47

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
44	\$ 32.60	0.25	\$8.15	0	\$0.00
45	\$ 32.60	0.25	\$8.15	2	\$16.30
*46	\$ 32.60	0.25	\$8.15	1	\$8.15
*47	\$ 32.60	0.25	\$8.15	1	\$8.15

Principal Clerk

	Hr. Rate	Time	Total	Permits	Total
44	\$ 32.92	0.05	\$1.65	0	\$0.00
45	\$ 32.92	0.05	\$1.65	2	\$3.29
*46	\$ 32.92	0.05	\$1.65	1	\$1.65
*47	\$ 32.92	0.05	\$1.65	1	\$1.65

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			48		49		50		51	
			Peace Officer Org. Solicitor		Pool Room Single		Pool Room		Private Patrol Service	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81	0.75	\$ 17.72
Total Records				\$ 11.81		\$ 11.81		\$ 11.81		\$ 17.72
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71	0.75	\$ 25.28	3	\$ 101.13	3	\$ 101.13		\$ -
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 25.28		\$ 101.13		\$ 101.13		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -	1	\$ 42.77	1	\$ 42.77	1	\$ 42.77
Total Enforcement				\$ -		\$ 42.77		\$ 42.77		\$ 42.77
Cost per Permit				\$ 37.09		\$ 155.71		\$ 155.71		\$ 60.49
No. of Permits				0		2		2		0
Total				\$ -		\$ 311.42		\$ 311.42		\$ -

LAPD Salaries - Wages and Count - 2013-14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 25.28	1	\$ 25.28
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*48. Peace Ofcr Org. Sol			\$ 37

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	2	\$ 23.62
Permits	\$ 101.13	2	\$ 202.26
Advocate	\$ -	2	\$ -
Enforcement	\$ 42.77	2	\$ 85.54
49. Pool Room Single			\$ 311

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	2	\$ 23.62
Permits	\$ 101.13	2	\$ 202.26
Advocate	\$ -	2	\$ -
Enforcement	\$ 42.77	2	\$ 85.54
50. Pool Room			\$ 311

Category	\$ Per Perm	# Perm.	Total
Records	\$ 17.72	1	\$ 17.72
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement	\$ 42.77	1	\$ 42.77
*51. Private Patrol Servi			\$ 60

Permits 48, 49, 50, 51

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
*48	\$ 32.60	0.25	\$8.15	1	\$8.15
49	\$ 32.60	0.25	\$8.15	2	\$16.30
50	\$ 32.60	0.25	\$8.15	2	\$16.30
*51	\$ 32.60	0.25	\$8.15	1	\$8.15
Principal Clerk					
*48	\$ 32.92	0.05	\$1.65	1	\$1.65
49	\$ 32.92	0.05	\$1.65	2	\$3.29
50	\$ 32.92	0.05	\$1.65	2	\$3.29
*51	\$ 32.92	0.05	\$1.65	1	\$1.65

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			52		53		54		55	
			Rides Mechanical		Rummage Sale		Sale, Close Out		Sale, Fire	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -	1	\$ 37.37		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -	2	\$ 57.82		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81	0.5	\$ 11.81
Total Records				\$ 11.81		\$ 107.00		\$ 11.81		\$ 11.81
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44	0.25	\$ 12.11		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71	1	\$ 33.71		\$ -	2	\$ 67.42	2	\$ 67.42
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ 45.82		\$ -		\$ 67.42		\$ 67.42
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per Permit				\$ 57.63		\$ 107.00		\$ 79.23		\$ 79.23
No. of Permits			10		2		0		0	
Total				\$ 576.30		\$ 214.00		\$ -		\$ -

LAPD Salaries - Wages and Count - 2013-14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	10	\$ 118.10
Permits	\$ 45.82	10	\$ 458.20
Advocate	\$ -	10	\$ -
Enforcement	\$ -	10	\$ -
52. Rides Mechanical			\$ 576

Category	\$ Per Perm	# Perm.	Total
Records	\$ 107.00	2	\$ 214.00
Permits	\$ -	2	\$ -
Advocate	\$ -	2	\$ -
Enforcement	\$ -	2	\$ -
53. Rummage Sale			\$ 214

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 67.42	1	\$ 67.42
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*54. Sale, Close Out			\$ 79

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 67.42	1	\$ 67.42
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*55. Sale, Fire			\$ 79

Permits 52, 53, 54, 55

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
52	\$ 32.60	0.25	\$8.15	10	\$81.50
53	\$ 32.60	0.25	\$8.15	2	\$16.30
*54	\$ 32.60	0.25	\$8.15	1	\$8.15
*55	\$ 32.60	0.25	\$8.15	1	\$8.15
Principal Clerk					
52	\$ 32.92	0.05	\$1.65	10	\$16.50
53	\$ 32.92	0.05	\$1.65	2	\$3.30
*54	\$ 32.92	0.05	\$1.65	1	\$1.65
*55	\$ 32.92	0.05	\$1.65	1	\$1.65

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

			56		57		58		59	
			Secondhand, Auto Parts		Secondhand, General		Secondhand, Books/Magazines		Secondhand, Jewellery	
RECORDS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37	2	\$ 74.74	2	\$ 74.74	2	\$ 74.74	2	\$ 74.74
Senior Clerk Typist	\$ 60,366	\$ 28.91	1	\$ 28.91	1	\$ 28.91	1	\$ 28.91	1	\$ 28.91
Clerk Typist	\$ 49,316	\$ 23.62	0.25	\$ 5.91	0.25	\$ 5.91	0.25	\$ 5.91	0.25	\$ 5.91
Total Records				\$ 109.56		\$ 109.56		\$ 109.56		\$ 109.56
PERMITS										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71		\$ -		\$ -		\$ -		\$ -
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ -		\$ -		\$ -
ADVOCATE										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -		\$ -
ENFORCEMENT										
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -		\$ -		\$ -
Total Enforcement				\$ -		\$ -		\$ -		\$ -
Cost per Permit				\$ 109.56		\$ 109.56		\$ 109.56		\$ 109.56
No. of Permits			10		20		0		56	
Total				\$ 1,095.55		\$ 2,191.10		\$ -		\$ 6,135.08

LAPD Salaries - Wages and Count - 2013-14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 109.56	10	\$ 1,095.55
Permits	\$ -	10	\$ -
Advocate	\$ -	10	\$ -
Commercial Crimes	\$ 109.78	10	\$ 1,097.80
56. Secondhand Auto F			\$ 2,193

Category	\$ Per Perm	# Perm.	Total
Records	\$ 109.56	20	\$ 2,191.10
Permits	\$ -	20	\$ -
Advocate	\$ -	20	\$ -
Commercial Crimes	\$ 109.78	20	\$ 2,195.60
57. Secondhand Genera			\$ 4,387

Category	\$ Per Perm	# Perm.	Total
Records	\$ 109.56	1	\$ 109.56
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Commercial Crimes	\$ 109.78	1	\$ 109.78
*58. Secondhand Books			\$ 219

Category	\$ Per Perm	# Perm.	Total
Records	\$ 109.56	56	\$ 6,135.08
Permits	\$ -	56	\$ -
Advocate	\$ -	56	\$ -
Commercial Crimes	\$ 109.78	56	\$ 6,147.68
59. Secondhand Jewels			\$ 12,283

Permits 56, 57, 58, 59

Position	Sworn - Commercial Crimes Division		
	Hr. Rate	Time	Total
Detective II	54.89	2	109.78

Permits 56, 57, 58, 59

Office of Finance					
Customer Service Specialist					
	Hr. Rate	Time	Total	Permits	Total
56	\$ 32.60	0.25	\$8.15	10	\$81.50
57	\$ 32.60	0.25	\$8.15	20	\$163.00
*58	\$ 32.60	0.25	\$8.15	1	\$8.15
59	\$ 32.60	0.25	\$8.15	56	\$456.40
Principal Clerk					
56	\$ 32.92	0.05	\$1.65	10	\$16.46
57	\$ 32.92	0.05	\$1.65	20	\$33.00
*58	\$ 32.92	0.05	\$1.65	1	\$1.65
59	\$ 32.92	0.05	\$1.65	56	\$92.40

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

	60		61		62		63	
	Shooting Gallery		Skating Rink		Street Patrol Officer		Swap Meet Operator	
RECORDS								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37	3	\$ 112.11		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91	0	\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62	0.5	\$ 11.81	0.5	\$ 11.81		\$ -
Total Records				\$ 123.92		\$ 11.81		\$ -
								\$ 11.81
PERMITS								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -		\$ -	0.5	\$ 24.22
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71		\$ -	3	\$ 101.13	4	\$ 134.84
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -
Total Permits				\$ -		\$ 101.13		\$ -
								\$ 159.06
ADVOCATE								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -
ENFORCEMENT								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -		\$ -
Detective III	\$ 125,882	\$ 60.29		\$ -		\$ -		\$ -
Detective II	\$ 114,621	\$ 54.89		\$ -		\$ -		\$ -
Police Officer II	\$ 89,301	\$ 42.77		\$ -		\$ -	1	\$ 42.77
Total Enforcement				\$ -		\$ -		\$ 42.77
Cost per Permit				\$ 123.92		\$ 112.94		\$ 42.77
No. of Permits			0		0		67	
Total				\$ -		\$ -		\$ 2,865.59
								\$ -

LAPD Salaries - Wages and Count - 2013-14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 123.92	1	\$ 123.92
Permits	\$ -	1	\$ -
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*60. Shooting Gallery			\$ 124

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 101.13	1	\$ 101.13
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*61. Skating Rink			\$ 113

Category	\$ Per Perm	# Perm.	Total
Records	\$ -	67	\$ -
Permits	\$ -	67	\$ -
Advocate	\$ -	67	\$ -
Enforcement	\$ 42.77	67	\$ 2,865.59
62. Street Patrol Officer			\$ 2,866

Category	\$ Per Perm	# Perm.	Total
Records	\$ 11.81	1	\$ 11.81
Permits	\$ 159.06	1	\$ 159.06
Advocate	\$ -	1	\$ -
Commercial Crimes	\$ 109.78	1	\$ 109.78
*63. Swap Meet Operato			\$ 281

63. Swap Meet Operator

Position	Sworn - Commercial Crimes Division		
	Hr. Rate	Time	Total
Detective II	54.89	2	109.78

Permits 60, 61, 62, 63

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
*60	\$ 32.60	0.25	\$8.15	1	\$8.15
*61	\$ 32.60	0.25	\$8.15	1	\$8.15
62	\$ 32.60	0.25	\$8.15	67	\$546.05
*63	\$ 32.60	0.25	\$8.15	1	\$8.15

	Hr. Rate	Time	Total	Permits	Total
Principal Clerk					
*60	\$ 32.92	0.05	\$1.65	1	\$1.65
*61	\$ 32.92	0.05	\$1.65	1	\$1.65
62	\$ 32.92	0.05	\$1.65	67	\$110.55
*63	\$ 32.92	0.05	\$1.65	1	\$1.65

62 Street Patrol Officer applicants apply direct at CID and not the Office of Finance

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.

ATTACHMENT X - LAPD Salaries - Wages and Count - 2013-14 FY

	64		65		66		67	
	Cybercafe		Towing Operation		Towing Operator		Ammunition Vendor	
RECORDS								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Principal Clerk Police II	\$ 78,022	\$ 37.37		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -	1.33	\$ 38.45
Clerk Typist	\$ 49,316	\$ 23.62	0.4	\$ 9.45	0.4	\$ 9.45	0.42	\$ 9.92
Total Records				\$ 9.45		\$ 9.45		\$ 48.37
PERMITS								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Sr. Mngt. Analyst I	\$ 101,138	\$ 48.44		\$ -		0.25 \$ 12.11	0.25	\$ 12.11
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -
Mngt. Analyst I	\$ 70,396	\$ 33.71	2	\$ 67.42	3.5	\$ 117.99	0.75	\$ 25.28
Mngt. Assistant	\$ 59,378	\$ 28.44		\$ -		\$ -		\$ -
Mngt. Aide	\$ 60,339	\$ 28.90		\$ -		\$ -		\$ -
Clerk Typist	\$ 49,316	\$ 23.62		\$ -		\$ -		\$ -
Total Permits				\$ 67.42		\$ 117.99		\$ 37.39
ADVOCATE								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Mngt. Analyst II	\$ 84,382	\$ 40.41		\$ -		\$ -		\$ -
Senior Clerk Typist	\$ 60,366	\$ 28.91		\$ -		\$ -		\$ -
Total Advocate				\$ -		\$ -		\$ -
ENFORCEMENT								
Position	Annual	Hourly	Estim. Time	\$ Total	Estim. Time	\$ Total	Estim. Time	\$ Total
Lieutenant II	\$ 140,753	\$ 67.41		\$ -		\$ -	0.08	\$ 5.39
Detective III	\$ 125,882	\$ 60.29		\$ -	0.5	\$ 30.15	0.5	\$ 30.15
Detective II	\$ 114,621	\$ 54.89		\$ -	0.5	\$ 27.45	0.5	\$ 27.45
Police Officer II	\$ 89,301	\$ 42.77		\$ -	1	\$ 42.77	1	\$ 42.77
Total Enforcement				\$ -		\$ 100.36		\$ 100.36
Cost per Permit				\$ 76.87		\$ 227.79		\$ 147.20
No. of Permits			0		8		47	
Total				\$ -		\$ 1,822.34		\$ 6,918.42

LAPD Salaries - Wages and Count - 2013-14 FY

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.45	1	\$ 9.45
Permits	\$ 67.42	1	\$ 67.42
Advocate	\$ -	1	\$ -
Enforcement	\$ -	1	\$ -
*64. Cybercafe			\$ 77

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.45	8	\$ 75.58
Permits	\$ 117.99	8	\$ 943.88
Advocate	\$ -	8	\$ -
Enforcement	\$ 100.36	8	\$ 802.88
65. Towing Operation			\$ 1,822

Category	\$ Per Perm	# Perm.	Total
Records	\$ 9.45	47	\$ 444.06
Permits	\$ 37.39	47	\$ 1,757.45
Advocate	\$ -	47	\$ -
Enforcement	\$ 100.36	47	\$ 4,716.92
66. Towing Operator			\$ 6,918

Category	\$ Per Perm	# Perm.	Total
Records	\$ 48.37	1	\$ 48.37
Permits	\$ 12.11	1	\$ 12.11
Advocate	\$ -	1	\$ -
Enforcement	\$ 279.84	1	\$ 279.84
67. Ammunition Vendor			\$ 340

Permits 65, 66, 67, 68

Office of Finance
Customer Service Specialist

	Hr. Rate	Time	Total	Permits	Total
*64	\$ 32.60	0.25	\$8.15	1	\$8.15
65	\$ 32.60	0.25	\$8.15	8	\$65.20
66	\$ 32.60	0.25	\$8.15	47	\$383.05
67	\$ 32.60	0.25	\$8.15	1	\$8.15

	Hr. Rate	Time	Total	Permits	Total
Principal Clerk					
*64	\$ 32.92	0.05	\$1.65	1	\$1.65
65	\$ 32.92	0.05	\$1.65	8	\$13.20
66	\$ 32.92	0.05	\$1.65	47	\$77.55
67	\$ 32.92	0.05	\$1.65	1	\$1.65

* In cases where there were no permits issued in 2012, the number "1" was entered in order to calculate the cost of processing the permit.