

**TO THE COUNCIL OF THE  
CITY OF LOS ANGELES**

Your **HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT** **Committee**

**reports as follows:**

HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to authority for the Los Angeles Housing Department (LAHD) to negotiate and execute a contract with Rydek Computer Professionals and 3Di, Inc. for information technology professional services, in an amount not to exceed \$900,000 for each contract, for a one-year term starting January 1, 2012 through December 31, 2012, with an option to renew for two additional one-year periods, and related actions.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, LAHD, or designee, to execute on-call personal services contracts with Rydek Computer Professionals and 3Di, Inc. to perform information technology services. The term of each contract is for one year from the date of execution, with the option to extend the time for two additional one-year terms. The amount for each contract will not exceed \$900,000 for the first year for a total of \$1.8 million. The contracts would be subject to review and approval by the City Attorney as to form and compliance with the City's contracting requirements.
2. Authorize the Controller to take the following actions:
  - a. Establish a new appropriation account within Fund No. 41M, Systematic Code Enforcement Fee, Department 43 as follows:

<u>Account</u>	<u>Name</u>
43H400	Foreclosure Registry System - Contractual Svcs

- b. Transfer appropriations within Fund No. 41 M, Systematic Code Enforcement Fee, Department 43 as follows:

From:		
<u>Account</u>	<u>Name</u>	<u>Amount</u>
43H411	Unallocated	\$145,000

To:		
<u>Account</u>	<u>Name</u>	<u>Amount</u>
43H400	Foreclosure Registry System	
	Contractual Svcs	\$120,000
43H410	Miscellaneous	\$25,000

- c. Transfer Appropriations within Fund No. 44, Rent Stabilization Trust, Department 43 as follows:

From:		
<u>Account</u>	<u>Name</u>	<u>Amount</u>
43H411	Unallocated	\$25,000

To:		
<u>Account</u>	<u>Name</u>	<u>Amount</u>
43H412	Service Delivery	\$25,000

- d. Expend funds not to exceed \$1,047,271 for 2011-12 for contract programmers to develop the Code, Compliance and Rent Information System (CCRIS) and the Housing Information Management System (HIMS) upon proper written demand of the General Manager, or designee, on an as-needed basis. The fund expenditures are to be allocated from the following funds and accounts: Transfer Appropriations within Fund No. 44, Rent Stabilization Trust, Department 43 as follows:

<u>Fund/Dept:</u>	<u>Account</u>	<u>Name</u>	<u>Amount</u>
815/43	43H412	Service Delivery	\$102,260
561/43	43H412	Service Delivery	\$102,611
41M/43	43H410	Miscellaneous	\$239,200
440/43	43H412	Service Delivery	\$239,200
41M/43	43H400	Foreclosure Registry System - System Contractual Svcs	\$120,000
52P/43	43G255	Professional Services Contract	\$240,000

3. AUTHORIZE the General Manager, LAHD, or designee, to prepare Controller instructions and make necessary technical adjustments consistent with the Mayor and Council action in this matter, subject to the approval of the CAD, and request the Controller to implement these instructions and adjustments

Fiscal Impact Statement: The CAO reports that there is no additional impact to the General Fund if the amount expended does not exceed the \$1,047,271 that is available in the 2011-12 budget through grants and fees for the first year of the proposed contracts. The recommendations in this report comply with City Financial Policies in that special funds and grants will support the recommended projects.

Community Impact Statement: None submitted.

### SUMMARY

At a regular meeting held on January 25, 2012, the Housing, Community and Economic Development Committee considered an LAHD transmittal dated November 9, 2011 and a CAO report dated January 24, 2012, relative to authority for the LAHD to negotiate and execute a contract with Rydek Computer Professionals and 3Di, Inc. for information technology professional services, in an amount not to exceed \$900,000 for each contract, for a one-year term starting January 1, 2012 through December 31, 2012, with an option to renew for two additional one-year periods, and related actions.

After providing an opportunity for public comment, the Committee recommended approval of the recommendations contained in the CAO report. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

HOUSING, COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
CARDENAS:	YES
REYES:	ABSENT
ALARCON:	YES
PERRY:	YES
WESSON:	ABSENT

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1/26/12  
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**Not Official Until Council Acts**