

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: May 10, 2012

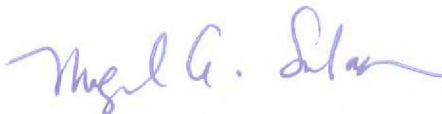
CAO File No. 0220-04686-0003

Council File No. 11-2004

Council District: 9

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Motion Relative to Costs of Occupy LA Protest (C.F. 11-2004)

Subject: **COST ESTIMATE FOR OCCUPY LA PROTEST - UPDATE**

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### SUMMARY

The Council adopted a Motion on November 30, 2011 directing the Office of the City Administrative Officer (CAO) and the Chief Legislative Analyst to report back on the costs for salaries, overtime, and other expenses related to the Occupy LA protest that occurred primarily in City Hall Park during the months of October and November 2011 (C.F. 11-2004). In response to the Motion, this Office released a report on December 23, 2011 which provided the relevant costs reported to the CAO by various Departments. Subsequent to the report being issued, the Police Department (Attachment B) and the Department of Recreation and Parks (RAP) provided additional cost information and the actual cost for repair of the Flint Fountain, Bill of Rights Memorial, and Braude Bench has been determined (\$50,000). These additional costs are reflected in Attachment A, a revised table of citywide costs related to Occupy LA.

In addition to City costs for Occupy LA, three additional items should be noted:

- The CAO Risk Management Group has confirmed that the City's policy covering public works of art will reimburse the City for the approximately \$50,000 in repair costs for the public monuments identified above. This includes City labor costs, supplies, and contractual services for specialized marble restoration services.
- The Department of Recreation and Parks has reported that the City will receive \$411,508 in donations, grants, rebates, and services for restoration of City Hall Park.
- The restoration plan for City Hall Park will require more maintenance than the original lawn-only design. The FY 2012-13 Proposed Budget includes an additional \$60,000 for the Department of Recreation and Parks for this additional maintenance cost.

These items are identified on Attachment A as Other Items.

### RECOMMENDATION

That the Council note and file this report inasmuch as it is for informational purposes only.

Attachments

MAS:ACA:TJM:02120152c

**Attachment A: Occupy LA Cost Estimate**

Revised May 9, 2012

Department	Standard Operating Costs <sup>1</sup>	Additional Costs <sup>1</sup>			Total	Notes
		Overtime	Equipment, Supplies, Repairs	Total Additional Costs		
Board of Public Works	\$ -	\$ -	\$ 2,700	\$ 2,700	\$ 2,700	Cost for graffiti abatement.
Bureau of Sanitation	40,783	3,589	10,342	13,931	54,714	
Bureau of Street Lighting	1,242	512	302	814	2,056	
Bureau of Street Services	15,918	9,759	3,656	13,415	29,333	
City Attorney	187,916	-	-	-	187,916	Costs for consultation provided to the Mayor, Department of General Services, and Police Department.
Emergency Management	23,019	2,343	-	2,343	25,362	
Fire	44,617	27,546	-	27,546	72,163	
General Services	170,073	335,266	66,414	401,680	571,753	All overtime paid to Office of Public Safety Officers except \$845 for Building Maintenance staff. Of the \$335,266 in overtime, \$199,007 was paid overtime and \$135,414 was banked.
Information Technology Agency	11,869	5,459	-	5,459	17,328	
Police	1,114,041	1,443,406	28,942	1,472,348	2,586,389	Reported overtime costs include \$1,237,965 paid sworn overtime, \$22,030 paid civilian overtime, and \$183,411 banked overtime. Supplies purchased include: Restraint cuffs, bags, portable toilets and light towers at the staging area, and signage.
Recreation and Parks	365,395	33,313	671,496	704,809	1,070,204	Equipment, Supplies, and Repairs includes \$411,508 in donated goods and services for the restoration of City Hall Park. This amount is backed out of the City's total cost under Total Net City Cost.
Transportation	9,790	29,719	1,520	31,239	41,029	
Repair of public monuments	-	-	50,000	50,000	50,000	This amount is backed out of the City's total cost under Total Net City Cost because the City will be fully reimbursed through insurance proceeds.
<b>Subtotal:</b>	<b>\$ 1,984,663</b>	<b>\$1,890,912</b>	<b>\$ 835,372</b>	<b>\$2,726,284</b>	<b>\$ 4,710,947</b>	
Donations and Insurance Payout	-	-	(461,508)	(461,508)	(461,508)	
<b>Total Net City Cost</b>	<b>\$ 1,984,663</b>	<b>\$1,890,912</b>	<b>\$ 373,864</b>	<b>\$2,264,776</b>	<b>\$ 4,249,439</b>	

<sup>1</sup> Standard Operating Costs include expenditures for non-overtime work that would have been incurred whether or not the protest had occurred. For example, the Fire Department deployed Inspectors to the protest as part of their regular work days throughout October and November 2011. Additional Costs are those costs in excess of Standard Operating Costs and were incurred as a result of the protest. For example, the Police Department paid overtime to Officers when they evacuated the park.

Other Items		
<b>Occupy LA Related Funding from non-City Sources</b>		
Repair costs covered by insurance for public works of art.	\$ 50,000	Repairs include Flint Fountain marble, lighting, and pump, Bill of Rights Memorial, and Braude Bench.
Value of donations, rebates, incentives for park restoration.	411,508	
<b>Total</b>	<b>\$ 461,508</b>	
<b>Increased Annual Maintenance Costs</b>		
Increased annual maintenance costs due to alternative park restoration plan.	\$ 60,000	FY 2012-13 Proposed Budget for Dept. of Recreation and Parks

# LOS ANGELES POLICE DEPARTMENT

Attachment B

**CHARLIE BECK**  
Chief of Police



**ANTONIO R. VILLARAIGOSA**  
Mayor

P. O. Box 30158  
Los Angeles, Calif. 90030  
Telephone: (213) 486-8730  
TDD: (877) 275-5273  
Ref #: 1.14

April 26, 2012

The Honorable Mitchell Englander  
Councilman, District 12  
City Hall, Room 405  
Los Angeles, CA 90012

Dear Councilman Englander:

Enclosed are three reports which summarize the costs that were incurred by the Los Angeles Police Department during the Occupy Los Angeles's (OLA) encampment at the City Hall Lawn. The three reports are broken down by "Final Soft Costs," "Final Hard Costs," and "Final Total Hard and Soft Costs."

The Final Soft Costs are costs that were incurred by police personnel who were on regular duty assignments but were temporarily assigned to OLA during October and November 2011. This amount was \$1,297,452. The report has a breakdown by daily costs, overtime banked and regular duty costs. Final Hard Costs are for costs that were incurred during November 29 through 30, 2011, when the OLA was vacated. This amount was \$1,288,937. The last report contains both hard and soft costs, for a total of \$2,586,389.

Questions regarding this matter may be referred to Gerald L. Chaleff, Special Assistant for Constitutional Policing, at (213) 486-8730.

Very truly yours,

**CHARLIE BECK**  
Chief of Police

A handwritten signature in cursive script, appearing to read "G. Chaleff".

**GERALD L. CHALEFF**  
Special Assistant for Constitutional Policing

Enclosures

LAPD Occupy LA  
Final Soft Costs

**October/November 2011 - Approximate Regular Duty Costs**

16 Sworn Personnel Deployed over a 24-hour Period each day

	daily cost	
October	\$ 7,957.87	\$ 238,736.10
November	\$ 7,957.87	\$ 238,736.10
		<b>\$ 477,472.20</b>

Overtime Banked	Sworn (861)	Civilian (60)	
Total Hours	2,489.70	229	2,718.70
Total Value	\$ 172,318.00	\$ 11,093.00	<b>\$ 183,411.00</b>

Regular Duty	Sworn (2065 officers)	
Total Hours		14,042
Total Cost		<b>\$ 636,569.57</b>

**Total Soft Costs: \$ 1,297,452.77**

LAPD Occupy LA  
Final Hard Cost

**November 29-30, 2011**

Overtime Paid	Sworn (2,642)	Civilian (81)	Total
Total Hours	18,656	497	19,153
Total Cost	\$ 1,237,965.00	\$ 22,030.00	\$ 1,259,995.00

**Supply Expenses**

Total Cost	\$ 28,942.16
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**Total Hard Costs: \$ 1,288,937.16**

LAPD Occupy LA  
Final Total Hard and Soft Costs

**October/November 2011 - Approximate Regular Duty Costs**

16 Sworn Personnel Deployed over a 24-hour Period each day

	daily cost	
October	\$ 7,957.87	\$ 238,736.10
November	\$ 7,957.87	\$ 238,736.10
		<b>\$ 477,472.20 Soft Cost</b>

**November 29-30, 2011**

<b>Overtime Paid</b>	Sworn (2,642)	Civilian (81)	Total
Total Hours	18,656	497	19,153
Total Cost	\$ 1,237,965.00	\$ 22,030.00	<b>\$ 1,259,995.00 Hard Cost</b>

<b>Overtime Banked</b>	Sworn (861)	Civilian (60)	
Total Hours	2,489.70	229	2,718.70
Total Value	\$ 172,318.00	\$ 11,093.00	<b>\$ 183,411.00 Soft Cost</b>

<b>Regular Duty</b>	Sworn (2065 officers)	
Total Hours		14,042
Total Cost		<b>\$ 636,569.57 Soft Cost</b>

<b>Supply Expenses</b>	
Total Cost	<b>\$ 28,942.16 Hard Cost</b>

**Total Hard Costs: \$ 1,288,937.16**

**Total Soft Costs: \$ 1,297,452.77  
\$ 2,586,389.93**