CITY OF LOS ANGELES

CALIFORNIA

JUNE LAGMAY City Clerk

HOLLY L. WOLCOTT Executive Officer

When making inquiries relative to this matter, please refer to the Council File No.



Office of the CITY CLERK

Council and Public Services Room 395, City Hall Los Angeles, CA 90012 General Information - (213) 978-1133 Fax: (213) 978-1040

SHANNON HOPPES Council and Public Services Division

www.cityclerk.lacity.org

August 1, 2013

To All Interested Parties:

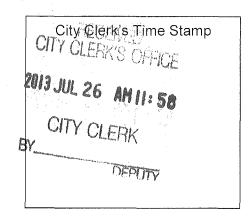
The City Council adopted the action(s), as attached, under Council File No. <u>11-2106-</u> <u>S3</u>, at its meeting held <u>July 23, 2013</u>.

City Clerk srb

Jesse Fyrrey

Mayor's Time Stamp OFFICE OF THE PLANTS PROSERVE 2013 JUL 26 PM 12: 01 CITY OF LOS AMOSEE

FORTHWITH



SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL APPROVAL DATE July 23, 2013 RE: AUTHORIZATION TO EXECUTE AN AMENDMENT TO THE NEIGHBORHOODS LA, INC. TO INCREASE THE TOTAL CONTRACT ONE-YEAR EXTENSION FOR CONTINUATION OF NEIGHBORHO ACTIVITIES. AND AUTHORIZATION FOR BUDGETARY AND FISCAL	T AMOUNT BY \$717,586 AND A OD STABILIZATION PROGRAM
NEIGHBORHOODS LA, INC. TO INCREASE THE TOTAL CONTRAC ONE-YEAR EXTENSION FOR CONTINUATION OF NEIGHBORHO	T AMOUNT BY \$717,586 AND A OD STABILIZATION PROGRAM
ACTIVITIES, AND AUTHORIZATION FOR BUDGETARY AND FISCAL AUG 05 2013	
LAST DAY FOR MAYOR TO ACT	
DO NOT WRITE BELOW THIS LINE - FOR MAYOR	USE ONLY
APPROVED *D	SAPPROVED
	ransmit objections in writing rsuant to Charter Section 341
DATE OF MAYOR APPROVAL OR DISAPPROVAL MAYOR srb	OTTY OFFERENCE OF THE CHARLES OF THE





The City Council ADOPTED the following recommendation(s) relative to authorization to execute an amendment to the contract with Restore Neighborhoods LA, Inc. to increase the total contract amount by \$717,586 and a one-year extension for continuation of Neighborhood Stabilization Program (NSP) activities, and authorization for budgetary and fiscal adjustments, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Controller to take the following actions:
 - a. Transfer appropriations within NSP Fund No. 50T/43 as follows:

From:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43F820	NSP Program Administration	n \$430,957
To:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43K143	Housing	\$293,654
	43K299	Related Costs	<u>110,303</u>
			Total \$403,957

- b. Expend funds on an as-needed basis in an amount not to exceed \$403,957 from the accounts listed above in NSP Fund No. 50T/43, upon the proper written demand by the General Manager, Los Angeles Housing Department (LAHD), or designee.
- c. Transfer appropriations within NSP2-ARRA Fund No. 52J/43 as follows:

From:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43F304	Admin reserve	\$461,667
To:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43K143	Housing	\$335,605
	43K299	Related Costs	<u>126,062</u>
			Total \$461.667

- d. Expend funds on an as-needed basis in an amount not to exceed \$461,667 from the accounts listed above in NSP2-ARRA Fund No. 52J/43, upon the proper written demand by the General Manager, LAHD, or designee.
- e. Establish new accounts within NSP3-WSRA Fund No. 53T/43 as follows:

Account <u>Title</u>
43K143 Housing
43K299 Related Costs

f. Transfer appropriations within NSP3-WSRA Fund No. 53T/43 as follows:

From:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43G304	Admin Reserve	\$9,191
	43G820	Program Administration	<u>281,350</u>
			Total \$288,541
To:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43K143	Housing	\$209,753
	43K299	Related Costs	7 <u>8,788</u>
			Total \$288,541

- g. Expend funds on an as-needed basis in an amount not to exceed \$288,541 from the accounts listed above in NSP3-WSRA Fund No. 53T/43, upon the proper written demand by the General Manager, LAHD, or designee.
- h. Increase appropriations within General Fund 100/43, for 2013-14 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries	\$839,012

2. AUTHORIZE the General Manager, LAHD, or designee, to prepare Controller instructions and make any necessary technical adjustments consistent with the Mayor and Council actions on these matters, subject to the approval of the City Administrative Officer; and AUTHORIZE the Controller to implement these instructions.

Council File No. 11-2106-S3



JUL 23 2013

LOS ANGELES CITY COUNCIL