



Council Action

The City Council ADOPTED the following recommendation(s) relative to authorization to execute an amendment to the contract with Restore Neighborhoods LA, Inc. to increase the total contract amount by \$717,586 and a one-year extension for continuation of Neighborhood Stabilization Program (NSP) activities, and authorization for budgetary and fiscal adjustments, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to take the following actions:

a. Transfer appropriations within NSP Fund No. 50T/43 as follows:

From:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43F820	NSP Program Administration	\$430,957
To:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43K143	Housing	\$293,654
	43K299	Related Costs	<u>110,303</u>
		Total	\$403,957

b. Expend funds on an as-needed basis in an amount not to exceed \$403,957 from the accounts listed above in NSP Fund No. 50T/43, upon the proper written demand by the General Manager, Los Angeles Housing Department (LAHD), or designee.

c. Transfer appropriations within NSP2-ARRA Fund No. 52J/43 as follows:

From :	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43F304	Admin reserve	\$461,667
To:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43K143	Housing	\$335,605
	43K299	Related Costs	<u>126,062</u>
		Total	\$461,667

d. Expend funds on an as-needed basis in an amount not to exceed \$461,667 from the accounts listed above in NSP2-ARRA Fund No. 52J/43, upon the proper written demand by the General Manager, LAHD, or designee.

e. Establish new accounts within NSP3-WSRA Fund No. 53T/43 as follows:

<u>Account</u>	<u>Title</u>
43K143	Housing
43K299	Related Costs

f. Transfer appropriations within NSP3-WSRA Fund No. 53T/43 as follows:

From:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43G304	Admin Reserve	\$9,191
	43G820	Program Administration	<u>281,350</u>
		Total	\$288,541
To:	<u>Account</u>	<u>Title</u>	<u>Amount</u>
	43K143	Housing	\$209,753
	43K299	Related Costs	<u>78,788</u>
		Total	\$288,541

g. Expend funds on an as-needed basis in an amount not to exceed \$288,541 from the accounts listed above in NSP3-WSRA Fund No. 53T/43, upon the proper written demand by the General Manager, LAHD, or designee.

h. Increase appropriations within General Fund 100/43, for 2013-14 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries	\$839,012

2. AUTHORIZE the General Manager, LAHD, or designee, to prepare Controller instructions and make any necessary technical adjustments consistent with the Mayor and Council actions on these matters, subject to the approval of the City Administrative Officer; and AUTHORIZE the Controller to implement these instructions.

Council File No. 11-2106-S3

