

TRANSPORTATION COMMITTEE REPORT relative to the re-distribution of \$6.16 million of Measure R funds that were earmarked for former Community Redevelopment Agency (CRA) street projects.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE Attachment B of the October 18, 2017 Street and Transportation Projects Oversight Committee report, attached to the Council file, as the revised list of projects for transportation-grant funded projects that will supersede Attachment A, attached to Council file No. 12-0014-S20.
2. REALLOCATE \$6.2 million in Measure R funds from the original project list to the projects listed in Attachment B of the October 18, 2017 Street and Transportation Projects Oversight Committee report, attached to the Council file.
3. APPROVE the use of Proposition C funds to cover the staff costs as part of the local match requirement.
4. AUTHORIZE the City Engineer, the General Manager, Bureau of Street Services, and/or the General Manager, Los Angeles Department of Transportation, with the concurrence of the City Administrative Officer, to make technical corrections required to carry out the intent of the Council and Mayor.

Fiscal Impact Statement: The Street and Transportation Projects Oversight Committee reports that there is no impact to the General Fund.

Community Impact Statement: None submitted.

Summary:

On October 25, 2017, your Committee considered an October 18, 2017 Street and Transportation Projects Oversight Committee report relative to the re-distribution of \$6.16 million of Measure R funds that were earmarked for former Community Redevelopment Agency street projects. According to the Oversight Committee, with the dissolution of the CRA, the City Administrative Officer (CAO) and the Chief Legislative Analyst (CLA) identified a funding strategy to fund the match requirements for the remaining CRA transportation grant funded projects (Council File No. 12-0014-S20). In an April 23, 2014 report, the CAO presented a set of recommendations that included the use of un-obligated Measure R appropriations to fund the CRA project match requirements. Proposition C funds towards City staff salaries can be substituted for Measure R match funds that were dedicated as local match to the original list of projects.

The use of Proposition C funds would free up Measure R dollars to fully fund the increased costs associated with higher than expected construction bids for the following five Active Transportation Program (ATP) projects and one State funded Safe Routes to School Project:

- a. ATP 1 - Safe Routes to Schools Infrastructure Improvements for Sheridan Street

Elementary School and Breed Street Elementary School (CD 14)

- b. ATP 1- Safe Routes to Schools Infrastructure Improvements for Dolores Huerta Elementary School, 28th Street Elementary School and Quincy Jones Elementary School (CD 9)
- c. ATP 1 - Safe Routes to Schools Infrastructure Improvements for Menlo Avenue Elementary School and West Vernon Elementary School (CD 9)
- d. ATP 1 - Cesar Chavez Connections (aka Cesar Chavez Transit Corridor 1-10 to Alameda) (CD1)
- e. ATP 1 - Sixth Street Viaduct Replacement Project: Bicycle and Pedestrian Facilities (CD 14)
- f. SR2S 10 - Safe Routes to School Van Nuys Elementary School Improvements (CD 6)

The Los Angeles Department of Transportation consulted with the Bureau of Engineering and the Bureau of Street Services to ensure that they do not have immediate or future plans for these funds. The local match requirements for all of the former CRA projects identified in the original Council action are still satisfied.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the October 18, 2017 Street and Transportation Projects Oversight Committee report as detailed in the above recommendations.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



**MEMBER VOTE**

BONIN: YES

MARTINEZ: YES

KORETZ: YES

ARL

10/25/17

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**