TRANSMITTAL

TO	DATE	COUNCIL FILE NO.
Council	10-18-17	
FROM		COUNCIL DISTRICT
Street and Transportation Projects Oversight Committee		

At its meeting of October 5, 2017, the Street and Transportation Projects Oversight Committee adopted the recommendations of the attached Department of Transportation (LADOT) report, with direction to staff to transmit the matter for final consideration and approval by Council. Adoption of the report would: 1) Approve Attachment B as the revised list of projects for transportation-grant funded projects that will supersede Attachment A of C.F. 12-0014-S20, reallocate $6.2 million in Measure R funds from the original project list to the projects listed in Attachment B, and approve the use of Proposition C funds to cover the staff costs as part of the local match requirement; and 2) Authorize the City Engineer, the General Manager of the Bureau of Street Services, and/or the General Manager of the Department of Transportation, with the concurrence of the City Administrative Officer, to make technical corrections required to carry out the intent of the Council and Mayor.

Fiscal Impact Statement: There is no impact on the General Fund.

Richard H. Llewellyn, Jr.
Interim City Administrative Officer

RHL:RC:06180032
CAO 649-d

CITY OF LOS ANGELES

INTER-DEPARTMENTAL CORRESPONDENCE

Date: September 29, 2017

To: Street and Transportation Projects Oversight Committee
Patricia Huber, Office of the City Administrative Officer
Matias Farfan, Office of the Chief Legislative Analyst
Diego de la Garza, Office of the Mayor

From: Seleta J. Reynolds, General Manager
Department of Transportation

Subject: **FORMER COMMUNITY REDEVELOPMENT AGENCY (CRA) STREET PROJECTS AND REQUIRED MATCH RESOURCE NEEDS – REVISED ATTACHMENT AND RECOMMENDATION FOR C.F. 12-0014-S20**

SUMMARY

The Los Angeles Department of Transportation (LADOT) requests the re-distribution of $6.16 million of Measure R funds that were earmarked for former Community Redevelopment Agency (CRA) transportation grant-funded projects. The re-distribution of these funds will satisfy the original intent of the Measure R funds and cover cost overruns associated with six additional projects that were not identified in the original report dated April 23, 2014.

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. Approve Attachment B as the revised project list for transportation grant-funded projects that will supersede Attachment A of C.F. 12-0014-S20; reallocate $6.16 million of Measure R funds from the original project list to the projects in the Attachment B; approve the use of Proposition C funds to cover the staff costs as part of the local match requirement; and

2. AUTHORIZE the City Engineer, the Director of Bureau of Street Services, and/or the General Manager of the Department of Transportation, with the concurrence of the City Administrative Officer, to make technical corrections required to carry out the intent of the Council and Mayor.

BACKGROUND

With the dissolution of the CRA, the Office of the City Administrative Officer (CAO) and the Chief Legislative Analyst (CLA) identified a funding strategy to fund the match requirements for the remaining CRA transportation grant funded projects (C.F. 12-0014-S20). In a report to the Transportation Committee dated April 23, 2014, the CAO presented a set of recommendations that included the use of un-obligated Measure R appropriations to fund the CRA project match requirements. Proposition C funds towards City staff salaries can be substituted for Measure R match funds that were dedicated as local match to the original list of projects. The use of Proposition C funds would free up Measure R dollars to fully fund the increased costs associated with higher than expected construction bids for the

following five Active Transportation Program (ATP) projects and one State funded Safe Routes to School Project:

- ATP 1 - Safe Routes to Schools Infrastructure Improvements for Sheridan Street Elementary School and Breed Street Elementary School (CD 14)
- ATP 1- Safe Routes to Schools Infrastructure Improvements for Dolores Huerta Elementary School, 28th Street Elementary School and Quincy Jones Elementary School (CD 9)
- ATP 1 - Safe Routes to Schools Infrastructure Improvements for Menlo Avenue Elementary School and West Vernon Elementary School (CD 9)
- ATP 1 - Cesar Chavez Connections (aka Cesar Chavez Transit Corridor I-10 to Alameda) (CD1)
- ATP 1 - Sixth Street Viaduct Replacement Project: Bicycle and Pedestrian Facilities (CD 14)
- SR2S 10 - Safe Routes to School Van Nuys Elementary School Improvements (CD 6)

LADOT consulted with the Bureau of Engineering and the Bureau of Street Services to ensure that they do not have immediate or future plans for these funds. The local match requirements for all of the former CRA projects identified in the original Council action are still satisfied.

DISCUSSION

Attachment B shows revised project budgets and proposed new match cost allocations utilizing a combination of previously-identified Measure R funds and Proposition C funds. By using Proposition C in the amount of $6.7 million for staff salaries, the previous 2014 Measure R allocation of $6.16 million can be used to fund five additional Active Transportation Program (ATP) projects and one State funded Safe Routes to School Project listed above. The Measure R allocation can also be used to offset an increased scope for the Arts District/Little Tokyo Gold Line Station Linkages project. The balance of the Measure R funding will be allocated to the remaining projects.

FISCAL IMPACT

A total of $6.16 million in Measure R funds were set aside in 2014 to meet the local match obligation for former CRA grant funded projects, and Proposition C funds listed in Attachment B will be programmed to cover staff salaries through the annual Proposition C budget process. Approval of the above recommendations will allow the City to proceed with the construction phase of the projects identified above, and will require the City to identify the remaining obligation of $691,000 in future years as the money is required. There is no impact to the General Fund.

SJR/CR:cr

Attachment

c: Borja Leon, Office of the Mayor
Daniel Rodman, Office of the Mayor
Maria Souza-Rountree, CLA
Ida Rubio, CAO

Attachment B for C.F. No. 12-0014-S20

				Original Funding Allocation		Revised Funding Allocation		
No.	**Project**	**Dept. Assigned**	**Project Scope/Objectives**	**Original Grant Award**	**Original Total City Funding Required**	**Revised Grant Award**	**Revised City Funding Required (Measure R)**	**Prop C (Staff Salaries)**
1	Arts District/Little Tokyo Gold Line Station Linkages (CD-9)	DOT	Design and construction of a 1.2-mile network of wayfinding and pedestrian area enhancements between Temple and 3rd Streets and Alameda and Los Angeles Street focused on the general sidewalk reconstruction/replacement, 16 street trees and grated wells, 9 planters, 37 pedestrian way lights, 4 bus stop security lighting fixtures, 24 benches, 24 trash receptacles, 20 bike racks and general street furniture and landscapingimprovements. Wayfinding elements include 4 district signs, 8entry element markers and 10 small gateway lanterns. Three new mid-block crossings are also to be installed.	1,737,892	400,328	4,184,946	839,587	869,751
2	Broadway Historic Theather District Pedestrian Enhancements (4th to 6th Streets (CD 14)	BOE	Design and construction of 0.25 miles of pedestrian enhancements to realize major components of the Broadway Streetscape Master Plan. Project includes ADA ramps, curbs extensions, 16 pedestrian-scale light fixtures, 24 benches and seat wells, 16 trash receptacles, 16 bike racks, 36 street trees and 4 transit patron shelters. Transit user/local area wayfindingelements include 8 in-pavement identification medallions.	2,258,050	880,000	2,258,050	32,726	847,274
3	Boyle Heights Chavez Ave.Streetscape/Pedestrianl mprovements(CD-1)	DOT	Streetscape improvements on a 1.3-mile segment of historicChavez Avenue between Warren St. and Evergreen Ave. inBoyle Heights. Includes repair and replacement of deficientsidewalks; 26 curb extensions; 135 street trees in new wellswith grates; coordinated street furnishings including 43benches, 8 news rack corrals, 101 trash receptacles, 312 pedestrian lighting fixtures; general public way landscapeimprovements and other pedestrian amenities. Projectmanagement/administration costs not to exceed 10% of total project cost.	2,787,500	1,742,472	2,787,500	1,916,389	523,000
4	Central Avenue Historic CorridorStreetscape(CD-9)	DOT	Environmental clearance, final design and construction ofstreetscape enhancements on 2.5 miles of Central AvenueBetween Washington Boulevard and Slauson Avenue. IncludesInstallation of wider sidewalks at all major bus-transfer boardingand enhanced pedestrian signals for major street crossings.Metro-funding project focuses on enhancement of ten (10)intersections, while a related federally-funded project focuseson streetscape in between these intersections including landscape improvements, curb extensions, 14 fully lighted busshelters, 29 bus patrons benches, 10 bicycle racks, 80 canopystreet trees, 40 planters and 40 trash receptacles. Projectmanagement/administration costs are not to exceed 10% of total project cost.	1,697,250	467,000	1,697,250	631,416	259,000

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5	Central Avenue Historic CorridorStreetscape(CD-9)SAFETEA-LU Federal EarmarkGrant (CD 9)	DOT	This project is limited to Central Ave. between WashingtonBlvd. and Vernon Ave. The federal legislation describes the project as "Install Central Ave. Historic Corridor ComprehensiveStreetscape Improvements this improving traffic, pedestrian safety, and economic development in Los Angeles."	1,656,000	414,000	1,656,000	-	414,000
6	Eastside Light Rail PedestrianLinkages Phases II (CD-14)	BSS	Pedestrian improvements on four north-south streets,connecting Gold Line stations on First Street to Chavez Avenueand Fourth Street and includes three miles of pedestrianimprovements including; wider sidewalks, curb ramps, streetsfurniture, 400 street trees, landscaping, wayfinding andpedestrian lighting (Grant award includes $1,074,925 in Measure R funding).	2,149,850	622,413	2,149,850	-	622,413
7	Hollywood Blvd. Streetscape Improvements: Gower to Western(CD-13)	DOT	Construction of pedestrian improvements on approximately0.75 miles of Hollywood Boulevard from Gower Street to Western Avenue as well as an approximately 360-foot sectionof Western Avenue from Hollywood Boulevard to Carlton wayImprovements include new sidewalks paving, ADA curb ramps,curb extensions, decorative crosswalks striping, security lightingat bus boarding areas, bike racks, benches and related streetsfurniture, installation of new street trees and generallandscaping improvements and public art.	2,222,035	1,700,357	2,699,296	6,253	576,316
8	Hollywood Pedestrian/TransitCrossroads StreetscapeImprovements - Phase 1(CD-12)	BSS	Streetscape implementation o Hollywood Boulevard thatincludes replacement of ficus trees with Mexican fan Palms,Installation bus benches, and upgrade of existing decorativepedestrian lights.	1,032,000	365,000	1,032,000	-	365,000
9	Orange Line Extension-ShermanWay Station PedestrianImprovements(CD-12)	BSS	Design and construction of pedestrian and bicycleimprovements to enhance connections to the new Orange LineStation on Canoga to the Sherman Way corridor betweenTopanga Canyon Blvd. and De Soto. Project elements includepedestrian lighting. Street trees, wayfinding signage, bus patronshelters and street furniture enhancements. Curb extensions,enhanced crosswalks and median pedestrian " refuge islands"will improve access across Sherman Way. A system of bikelanes, shared lane markings and bike racks will help enhancebicycle use to the station.	1,093,066	588,575	1,093,066	-	588,575

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10	Washington Blvd.Pedestrian/Transit Acess, Phase2 (Hooper to Alameda)(CD-9)	BSS	Design and construction of streetscape improvements onWashington Boulevard east of San Pedro between HooperAve. and Alameda St. as well as on Long Beach Ave. fromWashington south of 20th St. A major emphasis of the project is improving the safety of the Washington/Long Beach Blvd.intersection for pedestrians and transit users as well as for vehicular traffic and Blue Line train movements. Pedestrianimprovements include new sidewalks, ADA ramps, bicycleracks and lockers, reconfigured crosswalks, curb extensions,pedestrian way lighting, street trees and landscaping, enhanced configuration of railroad crossing signals, pedestrian safety gates and warning devices as well and paving. Newaccess from the south to the Long Beach Blvd. Blue Linestation will be provided.	1,491,633	803,187	1,491,633	-	803,187
11	Watts Central Avenue(CD-15)SAFETEA-LU Federal EarmarkGrant	BSS	Streetscape enhancements on 103rd St from Central Ave to Graham Ave, and Central Ave, from 103rd St to ImperialHwy. The project will provide streetscape, transit, and pedestrian amenities.	3,200,000	800,000	3,200,000	-	800,000
12	Figueroa Corridor Bike Station &Cycling Enhancements(CD-9)	DOT	Design and construction of a bike facility adjacent to the MetroBlue/Expo Line Pico/Flower Station near the Convention Centerand L.A. Live campus. Facility to include secure bicycle parkingfor 200 bikes, bike valet fro special events, bike rental and/orshare, bike repair and retail sale of bike accessories. Scopeincludes cycling enhancements and wayfinding along FigueroaSt from 7th to MLK Blvd.	1,104,687	200,211	-	Project Cancelled	-
13	Expo Line Bike Hubs in South Los Angeles(CD-9)	DOT	Design, purchase and construction of bike share & parking facilities in four locations along the Expo Line in the vicinity ofUSC and University Park, involving at least 100 dockingbicycles and docking stations. Project to be part of a larger,coordinated City bike share and secure bike parking effort andwill demonstrate elements of Metro's Bicycle Strategic Plan.Project will be monitored and analyzed for lessons in planningand operations.	1,801,439	675,600	-	Project Cancelled	-
14	ATP 1 Sheridan/Breed (new project) (CD-14)	DOT	Safe Routes to Schools Infrastructure Improvements for Sheridan Street ES and Breed Street ES	-	-	5,092,000	630,675	-
15	ATP 1 Dolores Huerta (new project) (CD-9)	DOT	Safe Routes to Schools Infrastructure Improvements for Dolores Huerta ES, 28th Street ES, Quincy Jones ES	-	-	4,292,000	916,361	-

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16	ATP 1 Menlo Vernon (new project) (CD-9)	DOT	Safe Routes to Schools Infrastructure Improvements for Menlo Avenue ES and West Vernon Avenue ES	-	-	4,742,000	774,835	-
17	ATP 1- Cesar Chavez Connections (aka Cesar Chavez Transit Corridor I-10 to Alameda) (new project) (CD-1 and 14)	BSS	Installation of streetscape and transportation enhancements along Cesar Chavez Ave including pedestrian/transit plazas on Cesar Chavez Ave at Spring St/Broadway and at Grand Ave.	-	-	1,848,000	900,000	-
18	ATP 1 - Sixth Street Viaduct Replacement Project: Bicycle and Pedestrian Facilities (new project) (CD 14)	BOE	Improvements for sidewalk and bike path along Mission Street and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct.			2,552,000	10,000	
19	Safe Routes to School Van Nuys Elementary School Improvements (new project) (CD 2)	DOT	Install diagnal parking, speed humps, pedestrian safety lighting, and curb extensions to improve pedestrian safety at Van Nuys Elementary Schoo1			450,000	200,000	
			TOTALS	**$ 24,231,402**	**$ 9,659,143**	**$ 43,225,591**	**$ 6,858,242**	**$ 6,668,516**