

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 7, 2013

CAO File No. 0220-03231-0046

Council File No. 12-0032

Council District: --

To: The Council

From: Miguel A. Santana, City Administrative Officer 

Reference: Board of Police Commissioners Transmittal dated October 15, 2012

Subject: **COMMUNITY ORIENTED POLICING SERVICES 2011 CHILD SEXUAL
PREDATOR PROGRAM RESOLUTION AUTHORITIES AND GRANT EXTENSION**

SUMMARY

The Los Angeles Police Department (LAPD) requests Resolution Authority for three new positions to fulfill the terms of the grant agreement for the Community Oriented Policing Services (COPS) 2011 Child Sexual Predator Program (CSPP). The Department also requests authority to extend the grant term for two years, through July 31, 2015.

The COPS 2011 CSPP Grant was awarded to the City by the United States Department of Justice (DOJ) to provide funding directly to law enforcement agencies to reduce child endangerment. On January 31, 2012, the City Council approved the acceptance of the grant award of \$499,992 and grant agreement term of two years, from August 1, 2011 through July 31, 2013 (C.F. 12-0032). The grant provides funding for three sworn officers to work in partnership with the LA Internet Crimes Against Children (ICAC) Task Force and the LAPD Registration and Enforcement and Compliance Team (REACT) to develop and implement new child sex crime control strategies, including enforcement, training, and community educational programs. Funding is also provided for office supplies and outreach materials and travel expenses for the CSPP Officers to attend the Crimes Against Children Conference.

The LAPD originally identified three existing positions—one Police Detective I and two Police Officer IIs—to perform the CSPP grant work. The Department has since clarified that one Police Sergeant I and two Police Officer IIs will be performing the work. However, upon clarification with the DOJ, grant funds must be used to hire new, unbudgeted entry level sworn Police Officers. Existing, higher level sworn personnel may be assigned to the CSPP, but the grant funding provided must then go to support the hiring of new, entry level sworn personnel to backfill the vacancies created by the reassignment. The grant funding will be provided on a reimbursement basis once the new officers are hired. Though Police Officers are hired at the Paygrade I level, they automatically promote to a Police Officer II once they pass the probationary period of 18 months. Because the CSPP is a two-

year program, it is appropriate to authorize positions at the Police Officer II level.

Due to the Department's inability to receive the CSPP grant funding for personnel costs until new personnel is hired, it has also requested authority to extend the grant term for two years for a total term of four years, from August 1, 2011 through July 31, 2015. The existing officers' work on the CSPP may be terminated after two years, but the agreement with the DOJ needs to be continued until all funds for the new officers are reimbursed, which may not occur until July 2015.

Because the CSPP grant requires the hiring of new Police Officers, costs above those provided by the grant will be an additional cost to the General Fund. The CSPP grant provides \$157,362 in sworn salary and \$76,209 in fringe benefits per year to cover the costs of three entry-level Police Officers for a program term of two years. The total two-year personnel funding amount is \$467,142. However, the salary costs for an entry level Police Officer position has increased since the LAPD applied for the grant in June 2011. If hired in Fiscal Year 2012-13, the average annual cost for three entry-level Police Officer Is is \$163,374 for salary costs and \$88,708 for fringe costs, for a total two-year cost of \$504,163. The General Fund will have to absorb \$37,021 plus any additional operative and other related costs not covered by the grant, as detailed in the chart below. The grant does not cover these potential additional costs and they have not been factored in these calculations.

	Grant Funding	Estimated Cost	General Fund Impact
Sworn Salaries	\$ 314,724	\$ (326,748)	\$ (12,024)
Fringe Benefits	152,418	(177,415)	(24,997)
Total	\$ 467,142	\$ (504,163)	\$ (37,021)

It is recommended that the Council authorize three Police Officer II Resolution Authority positions in order to fulfill the terms of the 2011 CSPP grant. The grant will allow the City to enhance public safety services at minimal cost for two years. The grant does not require continuance of the program or positions beyond two years. It is recommended at the end of the program term that the LAPD request continuation of the program and/or positions during the annual budget process if needed.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to request a grant performance period extension from the United States Department of Justice for the Community Oriented Policing Services 2011 Child Sexual Predator Program grant of up to two years, through July 31, 2015;

2. Authorize by resolution the following three positions in compliance with the terms and conditions of the 2011 Child Sexual Predator Program grant for a two-year period not to extend beyond July 31, 2015:

<u>Number</u>	<u>Class Code</u>	<u>Classification</u>
3	2214-2	Police Officer II

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will authorize the Los Angeles Police Department to hire three Police Officer IIs for a period of up to two years at a cost of \$504,163, including fringe benefits. The 2011 Child Sexual Predator Program grant will reimburse these costs up to \$467,162. The General Fund impact will be \$37,021.

MAS:JCY:04130082

Attachment

Attachment

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

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INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

October 15, 2012

BPC #12-0403

The Honorable City Council
City of Los Angeles
c/o City Clerk's Office

Dear Honorable Members:

RE: APPROVAL OF RESOLUTION AUTHORITIES FOR THE COMMUNITY ORIENTED
POLICING SERVICES (COPS) 2011 CHILD SEXUAL PREDATOR PROGRAM
(CSPP) GRANT, CF 12-0032 ✓

At the regular meeting of the Board of Police Commissioners held Tuesday, October 16, 2012, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

Handwritten signature of Maria Silva in cursive script.

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

BPC #12-0403

INTRADEPARTMENTAL CORRESPONDENCE

RECEIVED

84

October 5, 2012
1.17

OCT 10 2012

POLICE COMMISSION

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

 10/10/12
RICHARD M. JEFANK
EXECUTIVE DIRECTOR DATE

SUBJECT: APPROVAL OF RESOLUTION AUTHORITIES FOR THE COMMUNITY ORIENTED POLICING SERVICES (COPS) 2011 CHILD SEXUAL PREDATOR PROGRAM (CSPP) GRANT, CF 12-0032

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT this request to the Mayor, Office of the City Administrative Officer, Office of the Chief Legislative Analyst and to the City Clerk for council committee(s) and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE by resolution the following three positions to enhance the Registration Enforcement and Compliance Team in compliance with the grant terms and conditions for a two-year period of August 1, 2012, through July 31, 2014:

<u>Number</u>	<u>Class Code</u>	<u>Classification</u>
1	2227-1	Sergeant I
2	2214-2	Police Officer II

Though there is no retention plan requirement, the application indicated the Los Angeles Police Department (LAPD) would continue the grant program utilizing funds from the General Fund for a period of one year after the grant period ends. The Robbery-Homicide Division will request to regularize these positions to coincide with the grant period end date;

- B. AUTHORIZE unfreezes to allow the ability to backfill the three vacated positions created by the filling of the resolution authorities.

DISCUSSION

In response to a Request for Proposal from the Community Oriented Policing Services, United States Department of Justice, the LAPD applied for and received a \$499,992 grant award for the 2011 Child Sexual Predator Program for the period of August 1, 2011, through July 31, 2013. An allowed extension of 18 months will be requested to accommodate the delay in implementing the grant program.

The grant will fund a program to reduce child endangerment and allow the LAPD the opportunity to establish and/or enhance strategies to locate, arrest, and prosecute child sexual predators and exploiters and to enforce State sex offender registration laws. To accomplish program objectives, the grant will fund the salaries and fringe benefits of one sergeant and two police officers. ~~Additional funds are allocated for travel, training registration costs, and supplies.~~

If you have any questions, please contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.

Respectfully,



CHARLIE BECK
Chief of Police

Attachments

BOARD OF
POLICE COMMISSIONERS

Approved *October 16, 2012*
Secretary *Maria Silva*

INTRADEPARTMENTAL CORRESPONDENCE

September 24, 2012

1.17

TO: Chief of Police

~~FROM: Commanding Officer, Information Technology Bureau~~

SUBJECT: APPROVAL OF RESOLUTION AUTHORITIES FOR THE COMMUNITY
ORIENTED POLICING SERVICES (COPS) 2011 CHILD SEXUAL
PREDATOR PROGRAM (CSPP) GRANT

Attached for your approval and signature is an Intradepartmental Correspondence to the Board of Police Commissioners requesting approval from the Mayor, Office of the City Administrative Officer, Office of the Chief Legislative Analyst, Council Committee(s) and City Council for three resolution authorities for the COPS CSPP Grant.

These resolution authorities will be used to enhance the Registration Enforcement and Compliance Team in compliance with the grant terms and conditions for a two-year period of August 1, 2012, through July 31, 2014. The grant will fund a program to reduce child endangerment and allow the LAPD the opportunity to establish and/or enhance strategies to locate, arrest, and prosecute child sexual predators and exploiters and to enforce State sex offender registration laws. To accomplish program objectives, the grant will fund the salaries and fringe benefits of a Sergeant I and two Police Officers II. Additional funds are allocated for travel, training registration costs, and supplies.

If you have any questions, please contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.


MAGGIE GOODRICH, Chief Information Officer
Commanding Officer
Information Technology Bureau

Attachments

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: January 12, 2012

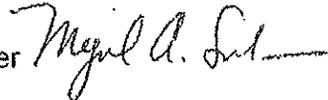
CAO File No. 0220-03231-0043

Council File No. 12-0032

Council District: --

To: The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Board of Police Commissioners Transmittal dated December 27, 2011

Subject: **2011 COMMUNITY ORIENTED POLICING SERVICES CHILD SEXUAL
PREDATOR PROGRAM**

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$499,992 grant award for the 2011 Community Oriented Policing Services (COPS) Child Sexual Predator Program (CSPP) from the United States Department of Justice (DOJ) for the period August 1, 2011 through July 31, 2013.

The purpose of the 2011 COPS CSPP is to provide funding directly to law enforcement agencies to reduce child endangerment. The grant will allow LAPD to work in partnership with other federal, state and local law enforcement agencies and the community to locate, arrest and prosecute child sexual predators and exploiters and to enforce State sex offender registration laws.

Under the grant agreement, the DOJ will reimburse the City for expenses incurred as follows:

Sworn Salaries	\$ 467,142
Office Supplies	20,370
Travel/Training	<u>12,480</u>
Total	<u>\$ 499,992</u>

The LAPD will utilize \$467,142 to finance the salary and fringe benefits of one Detective I and two Police Officer II positions. The three CSPP Officers will work in partnership with the LA Internet Crimes Against Children Task Force and the LAPD Registration and Enforcement and Compliance Team to develop and implement new child sex crime control strategies. CSPP Officers will also partner with local parole and probation officers to enforce sex offender registration requirements and provide training to other law enforcement agencies on checking sex registrants' computers using forensic media tools. In addition, CSPP Officers will participate in community educational programs and forums to educate teachers, students, parents and the public on Internet safety.

The LAPD will utilize \$20,370 for office supplies and outreach materials such as pamphlets, posters, booklets and educational items. These items including mouse pads with "10 Steps to Internet Safety," child safety whistles, pens, notebooks and stickers with important contact information that will be distributed at community events. The balance of \$12,480 will be utilized for travel expenses for the CSPP Officers to attend the Crimes Against Children Conference.

Acceptance of the grant does not require a direct match. Further details on the grant are provided in the attached correspondence from the Board of Police Commissioners dated December 27, 2011.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police or designee to retroactively apply for and accept the 2011 Community Oriented Policing Services (COPS) Child Sexual Predator Program (CSPP) Grant in the amount of \$499,992 from the United States Department of Justice (DOJ) for the period August 1, 2011 through July 31, 2013;
2. Authorize the Chief of Police or designee to negotiate and execute the 2011 COPS CSPP Grant Agreement on behalf of the City and submit all necessary documents relative to the grant award and to negotiate, execute and submit any other necessary agreements and documents relative to the grant, subject to the approval of the City Attorney as to form and legality;
3. Authorize the Los Angeles Police Department (LAPD) to submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Trust Fund No. 339, Department 70;
4. Authorize the Controller to:
 - a. Establish a grant receivable in Fund 339 in the amount of \$499,992 and establish an appropriation account, account number to be determined, within Fund 339, Department 70 for the receipt and disbursement of grant funds;

- b. Increase appropriations on an as-needed basis as follows:

	<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
From:	339/70	70XXXX	2011 COPS CSPP	\$157,362

	<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
To:	100/70	001012	Sworn Salaries	\$157,362

- c. Transfer appropriations within Fund 339, Department 70 as follows:

	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
From:	70XXXX	2011 COPS CSPP	\$76,209

	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
To:	70H299	Police Related Costs	\$76,209

5. Instruct the City Clerk to place on the Council Calendar on July 1, 2012, the following action relative to the 2011 COPS CSPP Grant :

a. Increase appropriations on an as-needed basis as follows:

From:	<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	339/70	70XXXX	2011 COPS CSPP	\$157,362

To:	<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	100/70	001012	Sworn Salaries	\$157,362

b. Transfer appropriations within Fund 339, Department 70 as follows:

From:	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	70XXXX	2011 COPS CSPP	\$76,209

To:	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	70H299	Police Related Costs	\$76,209

6. Authorize the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize and instruct the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies as one-time revenue is used for one-time expenses.

MAS:AMY:04120062c

Attachment