

# LOS ANGELES POLICE COMMISSION

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EXECUTIVE OFFICE  
POLICE ADMINISTRATION BUILDING  
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(213) 236-1440 TDD

January 31, 2012

BPC #12-0040

The Honorable Antonio Villaraigosa  
Mayor, City of Los Angeles  
City Hall, Room 303  
Los Angeles, CA 90012

The Honorable City Council  
City of Los Angeles  
c/o City Clerk's Office

Dear Honorable Members:

RE: TRANSMITTAL OF THE GRANT APPLICATION FOR THE 2011 INTERNET  
CRIMES AGAINST CHILDREN PROGRAM GRANT

At the regular meeting of the Board of Police Commissioners held Tuesday, January 31, 2012, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Maria Silva".

MARIA SILVA  
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

BPC # 12-0040

RECEIVED

JAN 24 2012

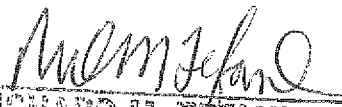
POLICE COMMISSION

January 17, 2012  
1.17

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

  
RICHARD M. TEFANK  
EXECUTIVE DIRECTOR

1/24/12  
DATE

SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION FOR THE 2011  
INTERNET CRIMES AGAINST CHILDREN PROGRAM GRANT

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant application, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
  - A. AUTHORIZE the Chief of Police to ACCEPT the grant award for the 2011 Internet Crimes Against Children Grant from the California Emergency Management Agency in the amount of \$125,000 for the period of July 1, 2011, through June 30, 2012;
  - B. AUTHORIZE the Chief of Police to negotiate and execute the grant award, subject to City Attorney's approval as to form and legality;
  - C. AUTHORIZE the Los Angeles Police Department (LAPD) to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
  - D. AUTHORIZE the Controller to establish a grant receivable in Fund No. 339 in the amount of \$125,000;
  - E. AUTHORIZE the LAPD to establish an appropriations account number to be determined within Fund No. 339, Department No. 70, for disbursement of the 2011 Internet Crimes Against Children grant award;

- F. AUTHORIZE the LAPD to spend up to the grant amount of \$125,000 in accordance with the grant award agreement;
- G. AUTHORIZE the Controller to increase appropriations for the 2011 Internet Crimes Against Children grant from Fund No. 339, appropriations account number to be determined, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amounts as follows:
- Account No. 001012: Sworn Salaries - \$74,360  
Account No. 001092: Sworn Overtime - \$45,962
- H. AUTHORIZE the Chief of Police or designee to modify the existing budget; and,
- I. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

## DISCUSSION

Funds provided under this program are intended to:

- Ensure that local law enforcement agencies are better equipped to investigate computer crimes against children by offenders using the Internet, on-line communication systems, and other technologies;
- Provide educational programs aimed at law enforcement officers, teachers, parents, and children;
- Serve as a forensic resource to law enforcement agencies within the service area;
- Prosecute cases at the local, state and federal level; and,
- Participate in nationally-coordinated investigations.

If you have any questions, please have a member of your staff contact Senior Management Analyst Nancy Cammarata, Officer in Charge, Contracts and Grants Section, at (213) 486-0380.

Very truly yours,



CHARLIE BECK  
Chief of Police

Attachments

BOARD OF  
POLICE COMMISSIONERS  
Approved *January 31, 2012*  
Secretary *Maria Silva*

## PROJECT SUMMARY INSTRUCTIONS

All of the necessary project information must be placed on the form in the space allowed. **Additional pages may not be added.** This is a summary of the project narrative.

1. **GRANT NUMBER:** Enter the Grant Number if known.
2. **PROJECT TITLE:** Enter the complete title. The title **MUST** describe the focus of the project. Acronyms are not acceptable. Do not exceed 60 characters, including space and punctuation.
3. **GRANT PERIOD:** Enter the beginning and ending dates of funding as specified in the grant application.
4. **APPLICANT:** Enter the name and complete address of the organization that is applying for the grant.
5. **GRANT AMOUNT:** Enter the amount of grant funds requested. This must be the same amount used on the budget pages and block 10G on the Grant Award Face Sheet.
6. **IMPLEMENTING AGENCY:** Enter the agency or organization designated on the Grant Award Face Sheet as the programmatic recipient of the grant funds who will accomplish the planned objectives and program goals.
7. **PROGRAM DESCRIPTION:** Provide a description of the specific area of service CalEMA is authorized to fund based upon state or federal legislation.
8. **PROBLEM STATEMENT:** Describe the problem the project will address. Support the problem with data such as number of offenses, description of the target area, and local needs.
9. **OBJECTIVES:** Include the quantifiable measurements which define a course of action in order to accomplish the program goals.
10. **ACTIVITIES:** Describe activities you will perform to accomplish each objective (quantify where possible).
11. **EVALUATION:** Describe how project performance will be measured, if applicable. Note who will conduct the evaluation (e.g., project staff, government personnel, or outside consultants).
12. **NUMBER OF CLIENTS TO BE SERVED:** Enter the number of clients, if applicable.
13. **PROJECT BUDGET:** Amounts in each category must be the same as the Budget Pages amounts. The total must be the same as the total in box 10G on the Grant Award Face Sheet.

## PROJECT SUMMARY

<b>1. GRANT AWARD NO.</b> IC 11 03 7250		<b>3. GRANT PERIOD</b>	
<b>2. PROJECT TITLE</b> 2010/2011 Internet Crimes Against Children		07/01/2011 to 06/30/2012	
<b>4. APPLICANT</b>		<b>5. GRANT AMOUNT</b> (this is the same amount as 10G of the Grant Award Face Sheet)	
Name:	City of Los Angeles	Phone:	213 486-0380
Address:	200 N. Spring St., SW Mezzanigg	Fax #:	213 486-5727
City:	Los Angeles	Zip:	90012
<b>6. IMPLEMENTING AGENCY</b>			
Name:	Los Angeles Police Department	Phone:	213 486-0380
Address:	100 West First Street, Room 842	Fax #:	213 486-5727
City:	Los Angeles	Zip:	90012
<b>7. PROGRAM DESCRIPTION</b>			
<p>The Los Angeles Regional ICAC Task Force will investigate computer crimes that target our youth; provide educational programs aimed at law enforcement officers, teachers, parents and children; serve as a forensic resource to law enforcement agencies within its service area; prosecute cases at the local, state, and federal levels; and participate in nationally-coordinated investigation efforts.</p>			
<b>8. PROBLEM STATEMENT</b>			
<p>For many years, the Los Angeles area suffered from a lack of resources to combat the problem of Internet predators and the possession and distribution of child pornography over the Internet. Increases in technology has brought with it the increased potential for online victimization of young people to include unwanted exposure to sexual material, unwanted sexual solicitations, and online harassment. Over the last several years, the aggressive marketing of sexual material on the Internet has increased. The Los Angeles Police Department (LAPD) recognized the need for collaboration and set about with Federal assistance to form the Task Force. The LAPD formed the Task Force late in 2005. The Task Force is currently comprised of 45 participating law enforcement agencies covering five counties.</p>			
<b>9. OBJECTIVES</b>			
<p>There are eight objectives that the Task Force will achieve. Following are the major objectives: Objective #2: The Task Force will conduct both proactive and reactive investigations into the computer/technology crimes perpetrated against children and youth; Objective #3: The Task Force will serve as a forensic resource to affiliate agencies and other agencies within its geographical service area; Objective #4: The Task Force will assist, to the extent possible, with the prosecution of cases at the appropriate level; Objective #5: The Task Force will effectively respond to referrals from agencies (other task forces, federal partners, cybertips, etc.); Objective #8: The Task Force will fully participate in nationally-coordinated investigations.</p>			

**10. ACTIVITIES**

The Task Force will conduct both proactive and reactive investigations into computer and/or technology crimes perpetrated against children throughout its geographic service area. Services will be provided to children, teachers, parents, other concerned community members, and Law Enforcement Agencies (LEAs). Crimes committed by suspects residing in the service area will be investigated. Cases involving suspects residing outside of the service area/jurisdiction will be referred to the appropriate LEA. The Task Force will conduct criminal investigations initiated from the Task Force members, other agencies (local, state and federal), public complaints, the NCMEC Cybertip line and other similar sources. It will assess initial report information, identify jurisdiction related to prosecution and additional investigative follow up. The Task Force will write and serve search and arrest warrants and collect and process evidence. In addition, it will coordinate case presentation with the appropriate prosecutorial designee (District Attorney, Deputy Attorney General, Assistant United States Attorney).

**11. EVALUATION (if applicable)**

Statistics are collected on the monthly, quarterly and semi-annual reports and will be submitted to Cal EMA via the required quarterly progress reports. The reports will list each objective, each goal associated with the individual objectives, and our status to date. Those areas where we are not on target toward achieving our stated goals will be reviewed by the Task Force Cmdr.

**12. NUMBER OF CLIENTS**

(if applicable)

**13. PROJECT BUDGET**

(these are the same amounts as on Budget Pages)

	<b>Personal Services</b>	<b>Operating Expenses</b>	<b>Equipment</b>	<b>TOTAL</b>
See budget narrative and worksheet	\$120,322	\$4,678		\$125,000
				\$0
				\$0
				\$0
				\$0
				\$0
<b>Totals:</b>	\$120,322	\$4,678	\$0	\$125,000

**Budget Narrative**

**Category A – Personal Services**

The salary for a forensic examiner is budgeted for a Los Angeles Police Department Detective II assigned to perform duties related exclusively for the ICAC grant.

Due to the inherent need of performing ICAC duties during off hours, overtime has been budgeted in the grant.

**Category B – Operating Expenses**

The LA ICAC has budgeted for office supplies (thumb drives, digital voice recorders, recordable CDs/DVD's, digital tape recorders, etc.), and miscellaneous computer equipment (cable/connectors) and parking for three response vehicles. These items will assist the LAPD and improve the quality of the LA ICAC Task Force Program.

Also, funds are allocated for an overnight travel to attend the High Technology Crime Advisory Committee meeting, date to be determined.

**Category C – Equipment**

None

**BUDGET CATEGORY AND LINE ITEM DETAIL**

Grant Recipient: Los Angeles Police Department	Grant Number:
<b>A. Personal Services – Salaries/Employee Benefits</b>	<b>COST</b>
FTE Police Detective II Salary	
$\$4,085.73 @ 70\% \times 26 \text{ pay periods} = \$74,360$ (07/01/2011 - 06/30/2012)	\$74,360
Overtime	
686 hours of overtime x \$67/hour=	\$45,962
<b>PERSONAL SECTION TOTAL</b>	<b>\$120,322</b>



**BUDGET CATEGORY AND LINE ITEM DETAIL**

Grant Recipient: Los Angeles Police Department		Grant Number:
B. Operating Expenses		COST
Parking	3 vehicles x 12 months x \$60/month	\$2,160
Supplies	Miscellaneous office supplies	\$1,768
	Miscellaneous computer cables	\$200
Travel	High Technology Crime Advisory Committee Meeting, Sacramento	
	Airfare (roundtrip)	\$265
	Lodging (1 nite @ \$130)	\$130
	Meals (\$45 travel day, \$60)	\$105
	Miscellaneous (baggage, shuttle, parking)	\$50
<b>OPERATING SECTION TOTAL</b>		<b>\$4,678</b>

**BUDGET CATEGORY AND LINE ITEM DETAIL**

Grant Recipient: Los Angeles Police Department	Grant Number:
C. Equipment	COST
EQUIPMENT SECTION TOTAL	\$0.00
<b>Total Project Cost*</b>	<b>\$125,000</b>
*Same as Block 10G on the Grant Award Face Sheet	