

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 23, 2012

CAO File No. 0130-01943-0010

Council File No. 12-0177-S1

Council District:

To: The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Board of Police Commissioners Transmittal dated January 31, 2012

Subject: **2011 INTERNET CRIMES AGAINST CHILDREN PROGRAM GRANT**

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$125,000 grant award for the 2011-12 Internet Crimes Against Children (ICAC) Program Grant from the California Emergency Management Agency (CalEMA) for the period July 1, 2011 through June 30, 2012.

Background

The Los Angeles Regional Internet Crimes Against Children Task Force (LA ICAC) is an interagency effort currently comprised of 45 law enforcement agencies covering five counties. The focus of the Task Force is to investigate, apprehend and prosecute individuals involved in crimes and the exploitation of juveniles through the use of the Internet, online communication systems and other technologies. These computer-facilitated crimes include the exchange of child pornography and online solicitation for sexual purposes.

LA ICAC is funded through a combination of State grant funds (this grant), Federal grant funds (see Council File 09-3073), and various local funds from the 26 involved agencies. For LAPD, the Task Force is staffed by 12 officers and one civilian. This grant funds 70 percent of the salary of one Detective II (\$74,360), sworn overtime (\$45,962) and various operating and travel expenses (\$4,678).

The majority of the funding for this unit is provided in the City's General Fund as part of the LAPD's regular law enforcement duties. Although no matching funds are required for this grant, the City must cover the additional sworn salary and all fringe benefits costs of the Detective II. These costs are already included in the Adopted Budget and do not represent any additional General Fund impact since this position is filled by existing LAPD personnel.

12 FEB 27 2012

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police or designee to retroactively apply for and accept the 2011 Internet Crimes Against Children (ICAC) Grant in the amount of \$125,000 from the California Emergency Management Agency for the period July 1, 2011 through June 30, 2012;
2. Authorize the Chief of Police or designee to negotiate and execute the 2011 ICAC Grant Agreement on behalf of the City and submit all necessary documents relative to the grant award and to negotiate, execute and submit any other necessary agreements and documents relative to the grant, subject to the approval of the City Attorney as to form and legality;
3. Authorize the Police Department to submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Trust Fund No. 339, Department 70;
4. Authorize the Controller to:
 - a. Establish a grant receivable in Fund 339 in the amount of \$125,000 and establish an appropriation account, account number to be determined, within Fund 339, Department 70 for the receipt and disbursement of grant funds;

b. Increase appropriations on an as-needed basis as follows:

	<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
From:	339/70	70XXXX	2011 ICAC Grant	\$ 120,322
To:	<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	100/70	001012	Sworn Salaries	\$ 74,360
	100/70	001092	Sworn Overtime	45,962

5. Authorize the Police Department to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize and instruct the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies as one-time revenue is used for one-time expenses.

LOS ANGELES POLICE COMMISSION

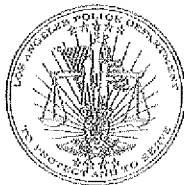
BOARD OF POLICE COMMISSIONERS

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EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 1304
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
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January 31, 2012

BPC #12-0040

The Honorable Antonio Villaraigosa
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles
c/o City Clerk's Office

Dear Honorable Members:

RE: TRANSMITTAL OF THE GRANT APPLICATION FOR THE 2011 INTERNET
CRIMES AGAINST'S CHILDREN PROGRAM GRANT

At the regular meeting of the Board of Police Commissioners held Tuesday, January 31, 2012, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

Handwritten signature of Maria Silva in cursive script.

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADepartmental CORRESPONDENCE

BPC H/2-0040

RECEIVED

JB

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January 17, 2012

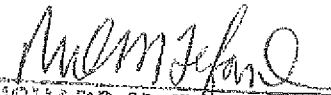
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POLICE COMMISSION

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police


RICHARD M. TEFANK
EXECUTIVE DIRECTOR

1/24/12
DATE

SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION FOR THE 2011
INTERNET CRIMES AGAINST CHILDREN PROGRAM GRANT

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant application, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Chief of Police to ACCEPT the grant award for the 2011 Internet Crimes Against Children Grant from the California Emergency Management Agency in the amount of \$125,000 for the period of July 1, 2011, through June 30, 2012;
 - B. AUTHORIZE the Chief of Police to negotiate and execute the grant award, subject to City Attorney's approval as to form and legality;
 - C. AUTHORIZE the Los Angeles Police Department (LAPD) to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
 - D. AUTHORIZE the Controller to establish a grant receivable in Fund No. 339 in the amount of \$125,000;
 - E. AUTHORIZE the LAPD to establish an appropriations account number to be determined within Fund No. 339, Department No. 70, for disbursement of the 2011 Internet Crimes Against Children grant award;

- F. AUTHORIZE the LAPD to spend up to the grant amount of \$125,000 in accordance with the grant award agreement;
- G. AUTHORIZE the Controller to increase appropriations for the 2011 Internet Crimes Against Children grant from Fund No. 339, appropriations account number to be determined, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amounts as follows:
- Account No. 001012: Sworn Salaries - \$74,360
Account No. 001092: Sworn Overtime - \$45,962
- H. AUTHORIZE the Chief of Police or designee to modify the existing budget; and,
- I. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

Funds provided under this program are intended to:

- Ensure that local law enforcement agencies are better equipped to investigate computer crimes against children by offenders using the Internet, on-line communication systems, and other technologies;
- Provide educational programs aimed at law enforcement officers, teachers, parents, and children;
- Serve as a forensic resource to law enforcement agencies within the service area;
- Prosecute cases at the local, state and federal level; and,
- Participate in nationally-coordinated investigations.

If you have any questions, please have a member of your staff contact Senior Management Analyst Nancy Cammarata, Officer in Charge, Contracts and Grants Section, at (213) 486-0380.

Very truly yours,



CHARLIE BECK
Chief of Police

Attachments

BOARD OF
POLICE COMMISSIONERS
Approved *January 31, 2012*
Secretary *Maria Silva*

PROJECT SUMMARY INSTRUCTIONS

All of the necessary project information must be placed on the form in the space allowed. **Additional pages may not be added.** This is a summary of the project narrative.

1. **GRANT NUMBER:** Enter the Grant Number if known.
2. **PROJECT TITLE:** Enter the complete title. The title **MUST** describe the focus of the project. Acronyms are not acceptable. Do not exceed 60 characters, including space and punctuation.
3. **GRANT PERIOD:** Enter the beginning and ending dates of funding as specified in the grant application.
4. **APPLICANT:** Enter the name and complete address of the organization that is applying for the grant.
5. **GRANT AMOUNT:** Enter the amount of grant funds requested. This must be the same amount used on the budget pages and block 10G on the Grant Award Face Sheet.
6. **IMPLEMENTING AGENCY:** Enter the agency or organization designated on the Grant Award Face Sheet as the programmatic recipient of the grant funds who will accomplish the planned objectives and program goals.
7. **PROGRAM DESCRIPTION:** Provide a description of the specific area of service CalEMA is authorized to fund based upon state or federal legislation.
8. **PROBLEM STATEMENT:** Describe the problem the project will address. Support the problem with data such as number of offenses, description of the target area, and local needs.
9. **OBJECTIVES:** Include the quantifiable measurements which define a course of action in order to accomplish the program goals.
10. **ACTIVITIES:** Describe activities you will perform to accomplish each objective (quantify where possible).
11. **EVALUATION:** Describe how project performance will be measured, if applicable. Note who will conduct the evaluation (e.g., project staff, government personnel, or outside consultants).
12. **NUMBER OF CLIENTS TO BE SERVED:** Enter the number of clients, if applicable.
13. **PROJECT BUDGET:** Amounts in each category must be the same as the Budget Pages amounts. The total must be the same as the total in box 10G on the Grant Award Face Sheet.

PROJECT SUMMARY

1. GRANT AWARD NO. IC 11 03 7250		3. GRANT PERIOD	
2. PROJECT TITLE 2010/2011 Internet Crimes Against Children		07/01/2011 to 06/30/2012	
4. APPLICANT		5. GRANT AMOUNT (this is the same amount as 10G of the Grant Award Face Sheet)	
Name:	City of Los Angeles	Phone:	213 486-0380
Address:	200 N. Spring St., SW Mozzaniga	Fax #:	213 486-5727
City:	Los Angeles	Zip:	90012
6. IMPLEMENTING AGENCY			
Name:	Los Angeles Police Department	Phone:	213 486-0380
Address:	100 West First Street, Room 842	Fax #:	213 486-5727
City:	Los Angeles	Zip:	90012
7. PROGRAM DESCRIPTION			
<p>The Los Angeles Regional ICAC Task Force will investigate computer crimes that target our youth; provide educational programs aimed at law enforcement officers, teachers, parents and children; serve as a forensic resource to law enforcement agencies within its service area; prosecute cases at the local, state, and federal levels; and participate in nationally-coordinated investigation efforts.</p>			
8. PROBLEM STATEMENT			
<p>For many years, the Los Angeles area suffered from a lack of resources to combat the problem of Internet predators and the possession and distribution of child pornography over the Internet. Increases in technology has brought with it the increased potential for online victimization of young people to include unwanted exposure to sexual material, unwanted sexual solicitations, and online harassment. Over the last several years, the aggressive marketing of sexual material on the Internet has increased. The Los Angeles Police Department (LAPD) recognized the need for collaboration and set about with Federal assistance to form the Task Force. The LAPD formed the Task Force late in 2005. The Task Force is currently comprised of 45 participating law enforcement agencies covering five counties.</p>			
9. OBJECTIVES			
<p>There are eight objectives that the Task Force will achieve. Following are the major objectives: Objective #2: The Task Force will conduct both proactive and reactive investigations into the computer/technology crimes perpetrated against children and youth; Objective #3: The Task Force will serve as a forensic resource to affiliate agencies and other agencies within its geographical service area; Objective #4: The Task Force will assist, to the extent possible, with the prosecution of cases at the appropriate level; Objective #5: The Task Force will effectively respond to referrals from agencies (other task forces, federal partners, cybertips, etc.); Objective #8: The Task Force will fully participate in nationally-coordinated investigations.</p>			

10. ACTIVITIES

The Task Force will conduct both proactive and reactive investigations into computer and/or technology crimes perpetrated against children throughout its geographic service area. Services will be provided to children, teachers, parents, other concerned community members, and Law Enforcement Agencies (LEAs). Crimes committed by suspects residing in the service area will be investigated. Cases involving suspects residing outside of the service area/jurisdiction will be referred to the appropriate LEA. The Task Force will conduct criminal investigations initiated from the Task Force members, other agencies (local, state and federal), public complaints, the NCMEC CyberTip line and other similar sources. It will assess initial report information, identify jurisdiction related to prosecution and additional investigative follow up. The Task Force will write and serve search and arrest warrants and collect and process evidence. In addition, it will coordinate case presentation with the appropriate prosecutorial designee (District Attorney, Deputy Attorney General, Assistant United States Attorney).

11. EVALUATION (if applicable)

Statistics are collected on the monthly, quarterly and semi-annual reports and will be submitted to Cal EMA via the required quarterly progress reports. The reports will list each objective, each goal associated with the individual objectives, and our status to date. Those areas where we are not on target toward achieving our stated goals will be reviewed by the Task Force Cmdr.

12. NUMBER OF CLIENTS (if applicable)

13. PROJECT BUDGET

(these are the same amounts as on Budget Pages)

	Personal Services	Operating Expenses	Equipment	TOTAL
See budget narrative and worksheet	\$120,322	\$4,678		\$125,000
				\$0
				\$0
				\$0
				\$0
				\$0
Totals:	\$120,322	\$4,678	\$0	\$125,000

Applicant: City of Los Angeles - LAPD

Grant Number: _____

Budget Narrative

Category A – Personal Services

The salary for a forensic examiner is budgeted for a Los Angeles Police Department Detective II assigned to perform duties related exclusively for the ICAC grant.

Due to the inherent need of performing ICAC duties during off hours, overtime has been budgeted in the grant.

Category B – Operating Expenses

The LA ICAC has budgeted for office supplies (thumb drives, digital voice recorders, recordable CDs/DVD's, digital tape recorders, etc.), and miscellaneous computer equipment (cable/connectors) and parking for three response vehicles. These items will assist the LAPD and improve the quality of the LA ICAC Task Force Program.

Also, funds are allocated for an overnight travel to attend the High Technology Crime Advisory Committee meeting, date to be determined.

Category C – Equipment

None

BUDGET CATEGORY AND LINE ITEM DETAIL

Grant Recipient: Los Angeles Police Department		Grant Number:
A. Personal Services – Salaries/Employee Benefits		COST
FTE Police Detective II Salary		
	\$4,085.73 @ 70% x 26 pay periods=\$74,360 (07/01/2011 - 08/30/2012)	\$74,360
Overtime		
	686 hours of overtime x \$67/hour=	\$45,962
PERSONAL SECTION TOTAL		\$120,322

BUDGET CATEGORY AND LINE ITEM DETAIL

Grant Recipient: Los Angeles Police Department		Grant Number:
B. Operating Expenses		COST
Parking	3 vehicles x 12 months x \$60/month	\$2,160
Supplies	Miscellaneous office supplies	\$1,768
	Miscellaneous computer cables	\$200
Travel	High Technology Crime Advisory Committee Meeting, Sacramento	
	Airfare (roundtrip)	\$265
	Lodging (1 nite @ \$130)	\$130
	Meals (\$45 travel day, \$60)	\$105
	Miscellaneous (baggage, shuttle, parking)	\$50
OPERATING SECTION TOTAL		\$4,678

BUDGET CATEGORY AND LINE ITEM DETAIL

Grant Recipient: Los Angeles Police Department		Grant Number:
C. Equipment		COST
EQUIPMENT SECTION TOTAL		\$0.00
Total Project Cost*		\$125,000
<small>*Same as Block 10G on the Grant Award Face Sheet</small>		