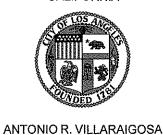
## CITY OF LOS ANGELES

**CALIFORNIA** 



MAYOR

Office of the CITY CLERK

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SHANNON HOPPES
Council and Public Services
Division

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JUNE LAGMAY City Clerk

HOLLY L. WOLCOTT Executive Officer

When making inquiries relative to this matter, please refer to the Council File No.

June 1, 2012

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. <u>12-0600-</u> <u>S148</u>, at its meeting held <u>May 30, 2012</u>.

Jane Lynny

City Clerk io



# TO THE COUNCIL OF THE CITY OF LOS ANGELES

Your

### **BUDGET AND FINANCE**

Committee

### reports as follows:

BUDGET AND FINANCE COMMITTEE REPORT relative to funding information for the Gang Reduction and Youth Development (GRYD) Office.

Recommendations for Council action:

- 1. NOTE and FILE the Mayor's report regarding GRYD program funding dated May 28, 2012.
- 2. INSTRUCT the City Clerk to place the following recommendation on the first available Council agenda on or after **JULY 1, 2012**: Transfer \$5,348,825 from the Unappropriated Balance line item for the GRYD program to the line item in General City Purposes Budget for the GRYD program.
- 3. INSTRUCT the Mayor's GRYD Office to report to the Budget and Finance Committee when applying and accepting grants to allow the Committee to evaluate and make recommendations on any revenue not previously anticipated in the adopted budget.

<u>Fiscal Impact Statement</u>: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

#### Summary:

At its special meeting of May 30, 2012, the Budget and Finance Committee considered a report from the Mayor responding to various questions regarding the GRYD program posed by the Committee in previous meetings. The report, attached to the Council file, contains detailed information.

During Committee consideration, representatives of the Mayor's Office provided an overview of the GRYD information and responded to related questions from Committee members. After further consideration and having provided an opportunity for public comment, the Committee recommended the recommendations specified above. The votes for each of the three Committee recommendations are identified as follows: Recommendation numbers 1 and 2 (Krekorian, Cardenas, Rosendahl – yes, Englander – no; Recommendation number 3 (Krekorian, Englander, Cardenas, Rosendahl, Koretz) – yes).

This matter is now submitted to Council for its consideration.

Respectfully submitted,

**BUDGET AND FINANCE COMMITTEE** 

Recommendation Number 1 and 2

MEMBER VOTE KREKORIAN: YES ENGLANDER: NO

CARDENAS: YES ROSENDAHL: YES KORETZ: ABSENT Recommendation Number 3

MEMBER VOTE
KREKORIAN YES
ENGLANDER YES
CARDENAS YES
ROSENDAHL YES
KORETZ YES

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- Not Official Until Council Acts -

# ADOPTED

MAY 3 0 2012

LOS ANGELES CITY COUNCIL

FORTHWITH