

**TO THE COUNCIL OF THE
CITY OF LOS ANGELES**

Your

BUDGET AND FINANCE

Committee

reports as follows:

BUDGET AND FINANCE COMMITTEE REPORT relative to funding information for the Gang Reduction and Youth Development (GRYD) Office.

Recommendations for Council action:

1. NOTE and FILE the Mayor's report regarding GRYD program funding dated May 28, 2012.
2. INSTRUCT the City Clerk to place the following recommendation on the first available Council agenda on or after **JULY 1, 2012**: Transfer \$5,348,825 from the Unappropriated Balance line item for the GRYD program to the line item in General City Purposes Budget for the GRYD program.
3. INSTRUCT the Mayor's GRYD Office to report to the Budget and Finance Committee when applying and accepting grants to allow the Committee to evaluate and make recommendations on any revenue not previously anticipated in the adopted budget.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

At its special meeting of May 30, 2012, the Budget and Finance Committee considered a report from the Mayor responding to various questions regarding the GRYD program posed by the Committee in previous meetings. The report, attached to the Council file, contains detailed information.

During Committee consideration, representatives of the Mayor's Office provided an overview of the GRYD information and responded to related questions from Committee members. After further consideration and having provided an opportunity for public comment, the Committee recommended the recommendations specified above. The votes for each of the three Committee recommendations are identified as follows: Recommendation numbers 1 and 2 (Krekorian, Cardenas, Rosendahl – yes, Englander – no; Recommendation number 3 (Krekorian, Englander, Cardenas, Rosendahl, Koretz) – yes).

This matter is now submitted to Council for its consideration.

Respectfully submitted,
BUDGET AND FINANCE COMMITTEE

Recommendation Number 1 and 2

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	NO
CARDENAS:	YES
ROSENDAHL:	YES
KORETZ:	ABSENT

Recommendation Number 3

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
ENGLANDER	YES
CARDENAS	YES
ROSENDAHL	YES
KORETZ	YES

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- Not Official Until Council Acts -