

MOTION NUMBER 48

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to provide a total of \$825,000 for the Hollywood Central Park utilizing the following sources: \$250,000 from Council District Thirteen's portion of the AB1290 Fund; \$100,000 from Council District Four's portion of the AB1290 Fund; \$275,000 from Recreation and Parks Department's Unreserved and Undesignated Fund Balance; and \$200,000 from savings within the Capital Improvement Expenditure Program, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 307)

INCREASE

Allocations from other Sources \$350,000

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 196)

DECREASE

Undesignated \$200,000

APPROPRIATIONS TO RECREATION & PARKS (Budget Page 351)

DECREASE

Mayor - Council Appropriation \$275,000

ENGINEERING (Budget Page 161)

INCREASE

Expense \$825,000

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

MAY 21 2012 REFERRED TO
BUDGET & FINANCE

PRESENTED BY: Eric Garcetti
ERIC GARCETTI
Councilmember, 13th District

SECONDED BY: Tom Labonge
TOM LABONGE