

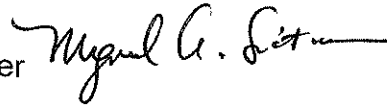
CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

0116-00001-0000

Date: October 26, 2012

To: Budget and Finance Committee
Attn: Erika Pulst, Office of the City Clerk

From: Miguel A. Santana, City Administrative Officer



Reference: 2012-13 Budget

Subject: **FIRST FINANCIAL STATUS REPORT – ADDENDUM (C.F. 12-0600-S166)
DETAIL OF 209 POSITIONS**

The City Administrative Officer issued the First Financial Status Report (FSR) on October 23, 2012. This addendum to the First FSR provides additional information on the 209 positions identified for elimination including a list of the 209 resolution authorities by department and classification (Attachment 15). Please note no additional action is necessary on the part of Council in regards to these positions. The adopted budget authorized these positions only as temporary authorities and provided the authorization for the Mayor to commence the layoff process in departments.

In the Mayor's 2012-13 Proposed Budget (C.F. 12-0600), 231 filled positions were proposed for elimination. Subsequently, the City Council restored 22 of the 231 filled positions back to departments as part of the Adopted 2012-13 Budget. In addition, one of the 209 remaining positions was transferred from the General Services Department to the Personnel Department as part of the Human Resources Consolidation. The remaining 208 positions were restored by the City Council as resolution authorities for a period of six months (July 1, 2012 through December 31, 2012). However, no funding was provided to departments as part of this temporary restoration.

As of the end of September 2012, departments have reported that 23 of the remaining 208 positions have been vacated. Currently, there are approximately 186 positions that are still filled. This number is likely to go down further as departments identify other vacant budgeted positions. For your reference, the attached list provides the status (filled/vacant) of each position by department and classification. We will continue working with departments to determine whether other funded position alternatives exist to diminish the number of layoffs.

This addendum is for informational purposes only.

Attachment

MAS:RPC:BC:jl:0113044c

**Attachment 15
Detail of 209 Resolution Positions**

DEPARTMENT	COUNT	CLASS CODE	CLASS TITLE	STATUS
ANIMAL SERVICES	8	1358	Clerk Typist	Filled
GENERAL SERVICES*	1	1368	Senior Clerk Typist	Filled
GENERAL SERVICES	1	7968-1	Materials Testing Technician	Vacant
INFORMATION TECHNOLOGY AGENCY	1	1409-1	Information Systems Manager I	Filled
INFORMATION TECHNOLOGY AGENCY	1	1368	Senior Clerk Typist	Filled
INFORMATION TECHNOLOGY AGENCY	1	1670-2	Graphics Designer II	Filled
INFORMATION TECHNOLOGY AGENCY	1	1597-2	Sr Systems Analyst II	Filled
INFORMATION TECHNOLOGY AGENCY	1	1358	Clerk Typist	Vacant
INFORMATION TECHNOLOGY AGENCY	3	3686	Communications Electrician	Vacant
INFORMATION TECHNOLOGY AGENCY	2	1596-2	Systems Analyst II	Vacant
FIRE DEPARTMENT	3	1358	Clerk Typist	Filled
FIRE DEPARTMENT	1	1117-2	Exec Admin Asst II	Filled
FIRE DEPARTMENT	2	1116	Secretary	Filled
FIRE DEPARTMENT	3	1368	Sr Clerk Typist	Filled
FIRE DEPARTMENT	1	1539	Management Assistant	Filled
FIRE DEPARTMENT	1	1731-2	Personnel Analyst II	Filled
FIRE DEPARTMENT	1	9171-2	Sr Management Analyst II	Filled
POLICE DEPARTMENT	65	1358	Clerk Typist	Filled
POLICE DEPARTMENT	1	2323	Nutritionist	Filled
POLICE DEPARTMENT	1	9196-3	Police Administrator III	Filled
POLICE DEPARTMENT	10	1116	Secretary	Filled
POLICE DEPARTMENT	77	1368	Senior Clerk Typist	Filled
POLICE DEPARTMENT	1	1358	Clerk Typist	Vacant
POLICE DEPARTMENT	4	1368	Senior Clerk Typist	Vacant
PERSONNEL	3	1358	Clerk Typist	Filled
PERSONNEL	1	1775	Workers' Comp Claims Asst	Filled
PERSONNEL	1	2315	Supervising Occ Health Nurse	Filled
PERSONNEL	1	2310	Medical Assistant	Filled
PERSONNEL	1	1726-2	Safety Engineering Assoc II	Filled
PERSONNEL	3	1368	Senior Clerk Typist	Vacant
PERSONNEL	1	1759	Background Investigator Mgr	Vacant
PW/STREET SERVICES	1	9182	Chief Management Analyst	Vacant
PW/STREET SERVICES	2	3454	Heavy Duty Truck Operator	Vacant
PW/STREET SERVICES	2	1368	Senior Clerk Typist	Vacant
PW/STREET SERVICES	1	4158-1	St Services Superintendent I	Vacant
PW/STREET SERVICES	1	9184-1	Management Analyst I	Vacant
TOTAL	209			

POSITION TRANSFERRED* (No displacement process required.)	1	GSD position transferred to Personnel Department as part of Human Resources Consolidation.
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REMAINING TOTAL **208**

TOTAL FILLED **185**

TOTAL VACANT **23**