



## Council Action

The City Council ADOPTED the following recommendation(s), relative to the Year-End (Third) Financial Status Report for Fiscal Year 2012-13, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. REAPPROPRIATE unspent funds totaling \$500,000 from the Unappropriated Balance, Account No. 000134, Fire - Third Party Review of Resource Deployment, in the same amount and into the same account as exists on June 30, 2013, for a third-party review of the Los Angeles Fire Department's (LAFD) deployment of resources.
2. AUTHORIZE the City Administrative Officer (CAO) to negotiate and execute a personal services contract for a third-party review of the LAFD's deployment of resources, subject to the approval of the City Attorney.
3. REAPPROPRIATE an amount not to exceed \$34,180.89 from the unencumbered balance remaining in the Fire Department Fund 100/38, Account No. 006020, Operating Supplies, in the same amount and into the same account as exists on June 30, 2013, for the Remote Automated Weather Station.
4. REAPPROPRIATE an amount not to exceed \$25,540 from the unencumbered balance remaining in the Fire Department Fund 100/38, Account No. 006020, Operating Supplies, in the same amount and into the same account as exists on June 30, 2013, for Fire Stations in Council District Seven.
5. REAPPROPRIATE unspent funds totaling \$20,000 from General City Purposes Fund 56, Account No. 000202, National League of Cities, in the same amount and into the same account as exists on June 30, 2013. PAGE 6
6. REAPPROPRIATE an amount not to exceed \$265,000 from the unencumbered balance remaining in CAO Fund 100/10, Account No. 003040, Contractual Services, in the same amount and into the same account as exists on June 30, 2013, for employee relations, consulting services and studies undertaken as part of the Office of Economic Analysis.

7. REAPPROPRIATE unspent funds totaling \$193,000 from the CAO Fund 100/10, Account No. 003040, Contractual Services, in the same amount and into the same account as exists on June 30, 2013, for expert and technical asset management and strategic planning consultant services.
8. AUTHORIZE the CAO to negotiate and execute personal services contracts for expert and technical asset management and as-needed strategic planning consultant services to implement the work of the new asset management strategic planning unit, subject to the approval of the City Attorney.
9. REAPPROPRIATE the unencumbered remaining balance in General City Purposes Fund 100/56, Account Nos. 000701 through 000715, Council District Community Services in the same amount and into the same account as exists on June 30, 2013.
10. REAPPROPRIATE an amount not to exceed \$897,998 from the unencumbered balance remaining in Information Technology Fund 100/32, Account No. 003040, Contractual Services, in the same amount and into the same account as exists on June 30, 2013 for the Citywide Customer Relationship Management project.
11. REAPPROPRIATE an amount not to exceed \$50,000 from the unencumbered balance remaining in Transportation Fund 100/94, Account No. 001090, Salaries Overtime in the same amount and into the same account as exists on June 30, 2013, to expedite design work for the Vii/age at Westfield Topanga Project.
12. REAPPROPRIATE an amount up to \$1,245,770 from the unencumbered balance remaining in the Non-Departmental - Human Resources Benefits Fund 100/61, Account No. 003040, Contractual Services - LINX Replacement (Risk Management System), in the same amount and into the same account as exists on June 30, 2013.
13. REAPPROPRIATE \$500,000 from the unencumbered balance remaining in the Non-Departmental - Human Resources Benefits Fund 100/61, Account No. 003040, Contractual Services, in the same account as exists on June 30, 2013, for additional LINX Replacement (Risk Management System) consultant costs.

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