

12-0600

TO CITY CLERK FOR PLACEMENT ON NEXT
REGULAR COUNCIL AGENDA TO BE POSTED

#51

MAR 28 2012

MOTION

I MOVE that the City Council hereby express its intent to hold public hearings on the Mayor's Proposed 2012-13 Budget for the City commencing on Friday, May 18, 2012 at the hour of 10:00 a.m., in the John Ferraro Council Chamber and continuing each regular and special Council meeting day at said hour until such time as the City Council concludes its consideration of the Proposed Budget.

I FURTHER MOVE that in order to provide adequate time for the City Council to consider the Budget and Finance Committee report on the Mayor's Proposed 2012-13 Budget, the City Council hereby schedules special meetings beginning at 10:00 a.m., on Monday May 21, 2012 and on Thursday, May 24, 2012, which shall be devoted entirely to consideration of the Budget and Finance Committee report and City Council motions to amend the Mayor's Proposed 2012-13 Budget.

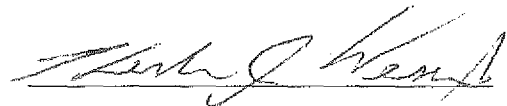
I FURTHER MOVE that the City Clerk, with the assistance of the City Administrative Officer and the Chief Legislative Analyst, be instructed to provide information to the public on the Mayor's Proposed 2012-13 Budget and publish the required public notices.

PRESENTED BY



PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY



ORIGINAL



MAR 28 2012

**BUDGET SCHEDULE
2012-13**

MAR 28 2012

- April 20** Last day for the Mayor to submit Proposed Budget. (Charter Section 312)
- April 27 - May 14** Budget and Finance Committee reviews and conducts hearings on the Mayor's Proposed Budget in the John Ferraro Council Chamber. Detailed agenda setting specifics to be published later.
- May 15 - May 17** CLA with assistance of CAO prepares the Budget and Finance Committee report.
- May 18** Budget and Finance Committee report on the Proposed Budget presented to the City Council. **No City Council action to be taken except to hold public hearings at 10:00 AM.**
- May 21 - until hearings close** In addition to regularly scheduled Council sessions on Tuesday, May 22 and Wednesday, May 23, special meeting days scheduled for **Monday, May 21** and **Thursday, May 24** at 10:00 AM to consider the Budget and Finance Committee report on the Proposed Budget. The City Council to hold public hearings on the Budget as a special order of business each day it considers the Proposed Budget.
- May 23** Date by which the City Council should finalize its action on the Proposed Budget.
- May 24 - May 25** CLA, CAO and City Attorney prepare Budget Resolution for the Council's approval.
- May 29 - June 1** Council adoption of Budget Resolution. (Charter Section 313)
- May 30 - June 8** Mayor has five working days to review and veto items. (Charter Section 314)
- June 6 - June 15** City Council has five working days to override or sustain Mayor's vetoes. (Charter Section 315)

ORIGINAL