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DEPARTMENT OF
PUBLIC WORKS

BUREAU OF
STREET LIGHTING
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April 23, 2012

Budget and Finance Committee
c/o Erika Pulst
City Clerk
Room 395 City Hall
Los Angeles, CA 90012

Honorable Members of the Budget and Finance Committee:

2012-2013 PROPOSED BUDGET

In regards to the 2012-2013 Proposed Budget for the Bureau of Street Lighting (BSL), I find it acceptable as written with two (2) corrections. These two items were discussed and agreed to in the Budget Hearing with the Mayor's Office and CAO. The Bureau would like to request that the following corrections be made:

Human Resources Consolidation – Phase 1 (Blue Book Item No. 26)

Blue Book Item No. 26 – Transfer of funding and regular authority for one (1) position instead of two (2).

Consolidation of Solar and LED Decorative System

Reallocate one (1) Street Lighting Engineering Associate III to a Street Lighting Engineer.

Additional details of these two items are attached for reference. If you have any questions, please call me at (213) 847-2020.

Sincerely,

Ed Ebrahimian, Director
Bureau of Street Lighting

EE:cm

C: Andrea A. Alarcon, President, Board of Public Works
Neil M. Guglielmo, Budget Director, Office of the Mayor
Miguel Santana, CAO
David Hirano, CAO
Janice Chang, CAO

attachment

ATTACHMENT TO THE BUREAU OF STREET LIGHTING 2012-13 PROPOSED BUDGET

Human Resources Consolidation – Phase 1 (Blue Book Item No. 26)

The Blue Book Item No. 26 shows a transfer of funding and regular authority for two (2) positions. However, only 1 position (Personnel Analyst II) provides full time personnel support to the Bureau as discussed in the Budget Hearing with the Mayor's Office and the CAO. The Clerk Typist included in the transfer performs other duties for the Bureau.

- Withdraw the addition of 1 position (Clerk Typist) and \$47,915 in salaries to the Personnel Department (Blue Book item 26) from the proposed budget.
- Reinstate 1 position (Clerk Typist) Blue Book item 26, and apportion \$47,915 in salaries to the Bureau of Street Lighting, that would come from the withdrawal of the Personnel Department's Blue Book item 26.

Consolidation of Solar and LED Decorative System

The Bureau has requested the reclassification of one Street Lighting Engineering Associate III to a Street Lighting Engineer. The Street Lighting Engineer will oversee the Transportation Grant Funded projects, Bikeway projects and the Solar Street Lighting program. The upgraded position will oversee the expansion of the LED decorative implementation program which will address the remaining 70,000 streetlights in the City that will not be part of the overall LED Energy Efficiency Conversion and to the new advances in solar to grid for street lighting applications. These two areas have increased the workload and level of responsibility needed to oversee the testing, review, approval and deployment.

This request was approved in the Budget Hearing with the Mayor's Office and the CAO.

- Reallocate one (1) Street Lighting Engineering Associate III to a Street Lighting Engineer to address operational needs.