

B12F  
013-AK

MOTION NUMBER 1

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Budget and Finance Committee to conduct hearings on the GRYD Report and bring the matter to Council, by July 1, 2012 ; and to instruct the City Administrative Officer and the Chief Legislative Analyst to report to the Budget and Finance Committee by July 1, 2012 identifying funding for the Economic Development Department and / or economic development functions in the City.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Herb J. Wesson, Jr.  
HERB J. WESSON, JR.  
Councilmember, 10<sup>th</sup> District

Mitchell Englander  
MITCHELL ENGLANDER  
Councilmember, 12<sup>th</sup> District

Tony Cardenas  
TONY CARDENAS  
Councilmember, 6<sup>th</sup> District

SECONDED BY: Paul Reporia

B12F  
024-BR

MOTION NUMBER 2

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Department of Recreation and Parks, with the assistance of the City Administrative Officer and the Chief Legislative Analyst, to report on fees assessed to non-profit parties for community gardens operated on Recreation and Parks properties, and methods to reduce or eliminate these fees to allow low income communities to grow their own food at little or not costs.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Tony Cardenas  
TONY CARDENAS  
Councilmember, 6<sup>th</sup> District

SECONDED BY: Jose Hernandez

MOTION NUMBER 3

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to realize increased revenue of \$2.5 million, in addition to the amount programmed in the Proposed Budget from AB 678 reimbursement of ambulance services to restore priority fire resources - priority should be given to restore resources to Engine Company 69 in the Pacific Palisades due to its geographically remote location and the impending "Ramp Jam" beginning June 22, 2012 caused by the Wilshire Boulevard Jam on/off ramp closures on the 405 freeway, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 307)

INCREASE

Allocations from other sources \$2,500,000

FIRE (Budget Page 115)

INCREASE

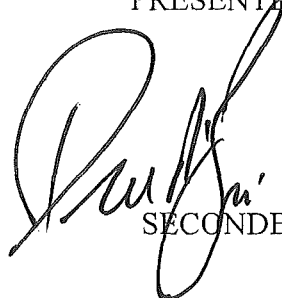
Salaries - Sworn \$2,500,000

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 

BILL ROSENDAHL  
Councilmember, 11<sup>th</sup> District



SECONDED BY: 

B12F  
025-MSR

MOTION NUMBER 4

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Bureau of Street Services with the assistance of the Chief Administrative Officer, and the Chief Legislative Analyst, to report on all alleys that are unpaved or in need of repairing that may be eligible to be vacated and sold to the surrounding property owners.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Tony Cardenas  
TONY CARDENAS  
Councilmember, 6<sup>th</sup> District

SECONDED BY: Joe Buscaro

B12F  
027-CC

MOTION NUMBER 5

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Personnel Department, with the assistance of the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA), to report on the current process of filling vacancies anticipated by pending employee retirements, and recommendations to create a process to notify the Council, CAO, and CLA of pending requirements to determine the need and priority to fill these positions, based on service impacts.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Tony Cardenas  
TONY CARDENAS  
Councilmember, 6<sup>th</sup> District

SECONDED BY: Paul Krutz

B12F  
028-MSR

MOTION NUMBER 6

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer, in coordination with the Department of Transportation, to report with recommendations to preserve the Special Parking Revenue Fund (SPRF) for its intended purposes and prevent these funds from being used in FY13-14 and in future years to assist in addressing the General Fund deficits.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: \_\_\_\_\_

*Jose Huizar*  
JOSE HUIZAR  
Councilmember, 14<sup>th</sup> District

SECONDED BY: \_\_\_\_\_

*Buy Kelly*

B12F  
035-BR

MOTION NUMBER 7

ADOPTED \_\_\_\_\_

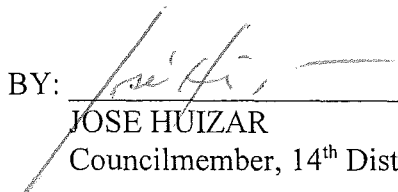
NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Community Development Department to consider LA's Best for Community Development Block Grant funding as part of its mid-year reprogramming report.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
JOSE HUIZAR  
Councilmember, 14<sup>th</sup> District

SECONDED BY: 

B12F  
001- MSR

MOTION NUMBER 8

ADOPTED \_\_\_\_\_


NOT ADOPTED \_\_\_\_\_

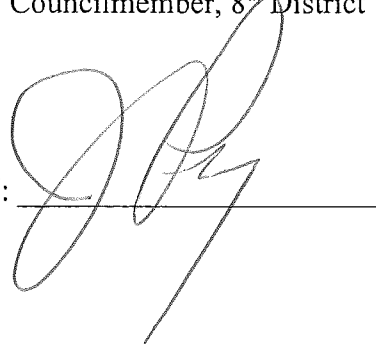
**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Department of Transportation to report on the feasibility of reinstating all of the district office services that were discontinued in FY2010-11, including staff, material and equipment resources that would be necessary.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
BERNARD C. PARKS  
Councilmember, 8<sup>th</sup> District

SECONDED BY: 



B12F  
012-RM

MOTION NUMBER 9

ADOPTED \_\_\_\_\_

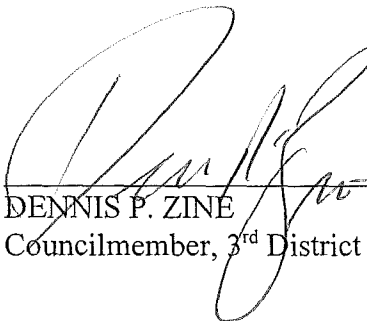
NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer to convene a working group on the City's debt collection efforts. This working group shall be comprised of representatives of the City Administrative Officer, Chief Legislative Analyst and the Office of Finance, as well as the new inspectors General of Citywide Collections. The working group shall report to the Audits and Government Efficiency Committee, and the City Administrative Officer shall include debt collection updates in each Financial Status Report.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
DENNIS P. ZINE  
Councilmember, 3<sup>rd</sup> District

SECONDED BY: 

B12F  
014-RM

MOTION NUMBER 10

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

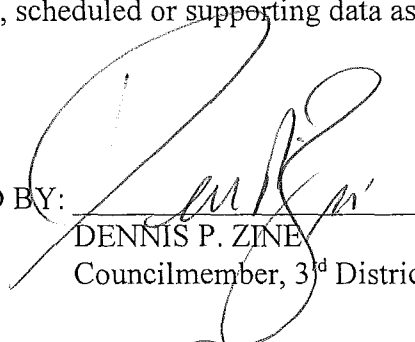
**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer and the Bureau of Street Services to provide periodic reports to the Council regarding off-budget construction projects, and include relevant information regarding these projects as part of the CAO's construction projects reports.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: \_\_\_\_\_

  
DENNIS P. ZINE  
Councilmember, 3<sup>rd</sup> District

SECONDED BY: \_\_\_\_\_



B12F  
033-CC

MOTION NUMBER 11

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer, in consultation with the Fire Department, to report with a five year plan for the Fire Department to restore resources and funding in order to reduce response times, dispatch response times, and improve overall public safety, as soon as possible. To begin, any additional AB678 reimbursement revenues should be directed to the "Restoration of Neighborhood Fire Services" account in the Unappropriated Balance for fiscal year 2012-13 in subsequent Financial Status Reports. This funding should include converting some variable-staffed ambulances into full-time ambulances and additional engine companies.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: E.G.  
ERIC GARCETTI  
Councilmember, 13<sup>th</sup> District

Joe's — Joe B... Paul Keporing  
SECONDED BY: [Signature]  
Bill Smith — [Signature]

B12F  
037-MKK

MOTION NUMBER 12

ADOPTED \_\_\_\_\_


NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer to report with recommendations to exempt the newly formed Neighborhood Councils of Westlake South and Westlake North from returning unspent funds from their founding year.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
ED P. REYES  
Councilmember, 1<sup>st</sup> District

SECONDED BY: 

B12F  
026-BR

MOTION NUMBER 13

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer, with the assistance of the City Attorney, to report on the feasibility of partnering with the Brady Foundation, Women Against Gun Violence, Dr. Billie Weiss, and the Violence Prevention Coalition to seek private funding to reinstate the New Gun Buyer Letter Campaign to increase gun safety for City residents.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
ERIC GARCETTI  
Councilmember, 13<sup>th</sup> District

SECONDED BY: 

B12F  
032-AK

MOTION NUMBER 14

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to restore LA's Best funding for after-school programs at two sites in Council District 13 for the 2012-2013 school year utilizing Council District 13 AB 1290 funds, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 307)

INCREASE

Allocations from other sources	\$25,000
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GENERAL CITY PURPOSES (Budget Page 204)

INCREASE

L.A.'s Best	\$25,000
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TOTAL CHANGE	<u>\$ -0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: EG  
ERIC GARCETTI  
Councilmember, 13<sup>th</sup> District

SECONDED BY: Ed P. Ryan

B12F  
029-MK

MOTION NUMBER 15

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Information Technology Agency and Department of Recreation and Parks to report on the costs associated with deploying WI-FI networks at Recreation and Parks facilities in Council District 13 and how the Telecommunications Development Account could be used to fund this.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: EG  
ERIC GARCETTI  
Councilmember, 13<sup>th</sup> District

SECONDED BY: [Signature]

B12F  
041-BR

MOTION NUMBER 16

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Planning Department to report with recommendations to establish a Legal Counsel position and/or function in the Planning Department to assist in CEQA evaluation, analysis, or other matters in connection with the California Environmental Quality Act.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Ed P. Reyes  
ED P. REYES  
Councilmember, 1<sup>st</sup> District

SECONDED BY: Paul Kerkovics



B12F  
011-CC

MOTION NUMBER 17

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to add 9 months funding and resolution authority for one Archivist I, as follows:

CITY CLERK (Budget Page 75)


INCREASE


Salaries - General \$47,317

Related Cost 17,047

TOTAL CHANGE \$ 64,363

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
TOM LABONGE  
Councilmember, 4<sup>th</sup> District

SECONDED BY: 

B12F  
031-RM

MOTION NUMBER 18

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to establish a new line item in the Unappropriated Balance entitled "Business Tax Reform Fund" which may be used to receive all additional business tax revenues in excess of FY 2012-13 projections, as follows:

UNAPPROPRIATED BALANCE (Budget Page 216)

ADD

"Business Tax Reform Fund"

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: E.G.  
ERIC GARCETTI  
Councilmember, 13<sup>th</sup> District

SECONDED BY: [Signature]  
[Signature]

B12F  
047-BR

MOTION NUMBER 19

ADOPTED \_\_\_\_\_


NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Department of Planning to report relative to the Long Range Planning Fund including, but not limited to, the following items: Revenue Sources, purpose of the fund, current positions funded including, direct and indirect charges, and programs funded.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
JOSE HUIZAR  
Councilmember, 14<sup>th</sup> District

SECONDED BY: 

B12F  
045-MKK

MOTION NUMBER 20

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to add two City Planning Associates for new community plan work, as follows:

BUDGET STABILIZATION FUND (Budget Page 312)

DECREASE \$221,646

PLANNING (Budget Page 146)

INCREASE

Salaries - General \$154,544

Related Costs \$62,102

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Jose Huizar  
JOSE HUIZAR  
Councilmember, 14<sup>th</sup> District

SECONDED BY: Theresa Kemp

B12F  
006-BR

MOTION NUMBER 21

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer and the Bureau of Street Services to report with specific funding proposals, including but not limited to sales and /or parcel tax increases and issuance of bonds, that would fund street, alley and sidewalk repairs.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: [Signature]

B12F  
021-MK

MOTION NUMBER 22

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to request the Harbor Department to provide annual reports of compliance with a proposed policy to begin 90% of planned new construction projects within 90 days of the scheduled advertised date.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: Bill Pulli

B12F  
016-JD

MOTION NUMBER 23

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Harbor Department to report with specific marketing and traffic mitigation measures to both accommodate and increase visitorship to the USS Iowa.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: [Signature]

B12F  
023-JD

MOTION NUMBER 24

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Fire Department and Harbor Department to report on the feasibility and cost estimates to restore the Haz Mat unit in the Harbor area.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: M. Pugh



B12F  
018-JD

MOTION NUMBER 25

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Police Department to report on the feasibility of switching to a constant staffing model, similar to the model used by the Fire Department, to reduce the need for new hiring, and instead use a sworn employee pool for overtime staffing needs.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: [Signature]

B12F  
046-MSR

MOTION NUMBER 26

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Department of Transportation to report on 1.) How many citations have been overturned or not issued due to illegible and unenforceable signage and/or curb painting, 2.) How much has been invested in training part-time traffic officers who have subsequently left for full-time positions in other cities, and 3.) The reasons for increased delay in radio calls to traffic officers.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Koretz  
PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY: Bill Paul

B12F  
015-AK

MOTION NUMBER 27

ADOPTED \_\_\_\_\_

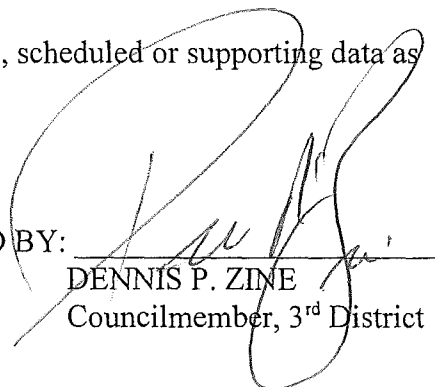
NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer in consultation with the Chief Legislative Analyst to report with recommendations for imposing liens or other suitable enforcement mechanisms on any person/entity which has unpaid obligations to the City, including unpaid Department of Water and Power bills, etc., with reasonable exceptions to the allowed for individuals who are in a situation of financial hardship or are in any kind of lifeline or similar customer assistance program.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
DENNIS P. ZINE  
Councilmember, 3<sup>rd</sup> District

SECONDED BY: 

B12F  
002-MSR

MOTION NUMBER

28

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Department of Transportation to report with a study to expand Metro Transportation projects and LADOT bus service in the Harbor area, including funding needs and a projected timeline for the study's completion.

TOTAL CHANGE

\$ -0-

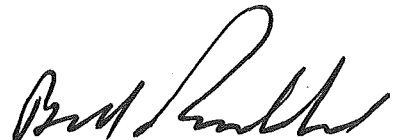
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY:



MOTION NUMBER 29

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to establish a new line item in the Unappropriated Balance entitled "Economic Development" which may be used to receive all Tax Increment generated from the dissolution of the Community Redevelopment Agency beginning in FY 2013-14; and to create an instruction that \$500,000 of the 2012-13 General City Purpose allocation entitled "Economic Development Initiative" be used to determine how the anticipated 2013-14 monies should be best used to spur economic development, as follows:

UNAPPROPRIATED BALANCE (Budget Page 216)

ADD

"Economic Development"

GENERAL CITY PURPOSES (Budget Page 200)

ADD

Economic Development Initiative

Footnote

\*500,000 of this amount shall be used to determine how the anticipated 2013-14 monies should be best used to spur economic development.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Eric Garcetti  
ERIC GARCETTI  
Councilmember, 13<sup>th</sup> District

SECONDED BY: Richard Alonzo

B12F  
019-MK

MOTION NUMBER 30

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Information Technology Agency to report on how the implementation schedule for the Customer Relationship Management System, which includes mobile device applications, a social media component, and an easier online interface can be expedited so that the time frame is reduced from the original seven year roll-out.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: [Signature]

B12F  
008-BR

MOTION NUMBER 31

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Department of Cultural Affairs to report relative to how grants are dispersed to underserved communities, and provide an outreach plan to gain more grant participation from artists within those communities.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: [Signature]

B12F  
004-AK

MOTION NUMBER 32

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to provide funding to support tree trimming, alley, street and sidewalk repair activities in Council District 15 utilizing CD 15 Pipeline Franchise Revenue funds and in consultation with CD 15, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 307)

INCREASE

Allocation from other sources \$500,000


STREET SERVICES (Budget Page 171)

INCREASE

Salaries - General \$210,000  
Salaries - Overtime \$130,000  
Expense \$160,000

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: 



B12F  
007-CC

MOTION NUMBER 33

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Department of Building and Safety to provide a written report in 30 days on the rotation schedule for field inspectors and provide alternatives to improve the efficiency of the plan check process.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: [Signature]

B12F  
017-JD

MOTION NUMBER 34

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

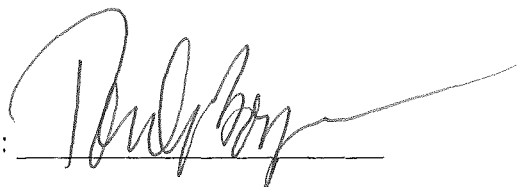
**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Harbor Department to report to with a comprehensive outreach strategy for Port-sponsored community events that increase the number of visitors from outside the region.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: 

B12F  
005-MSR

MOTION NUMBER 35

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Department of Transportation to report on the status of the \$250,000 Caltrans, "Wilmington Empower Grant" that the City received in November 2011 to develop the Wilmington Sustainable Transportation Plan, as well as whether additional staff or resources are necessary to conduct the work.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: E.G. Hill

B12F  
038-MKK

MOTION NUMBER 36

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Attorney to report on the steps needed to be taken in order to initiate the transfer of design and engineering plans for construction of the Industrial Wilmington Industrial Park from the CRA/DLA to the Bureau of Engineering.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: Paul Kuforin

B12F  
054-MK

MOTION NUMBER 37

ADOPTED \_\_\_\_\_


NOT ADOPTED \_\_\_\_\_


**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Information Technology Agency to report on improving the music that is played while residents are placed on hold during a telephone call with the City by playing Los Angeles-themed music.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
TOM LABONGE  
Councilmember, 4<sup>th</sup> District

SECONDED BY: 

B12F  
040-MKK

MOTION NUMBER 38

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Community Development Department to report as part of the Consolidated Plan Mid-Year adjustment on available CDBG resources for public improvements associated with the Wilmington Industrial Park.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY



JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY:



MOTION NUMBER 39

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Pool Budget for 2012-13 be amended to provide funding for extended summer hours at Lanark Pool utilizing Council District 3 AB 1290 funds, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 307)

INCREASE

Allocations from other sources \$10,650

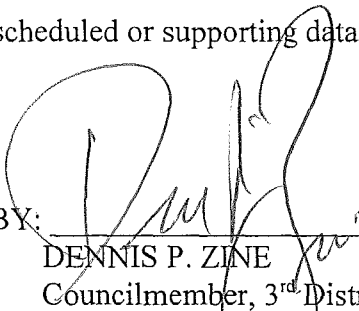
APPROPRIATIONS TO RECREATION AND PARKS (Budget Page 351)

INCREASE

Mayor - Council Appropriation \$10,650

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
DENNIS P. ZINE  
Councilmember, 3<sup>rd</sup> District

SECONDED BY: 

B12F  
053-CC

MOTION NUMBER 40

ADOPTED \_\_\_\_\_


NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Library Department to report on how the new Measure L resources will be used, including details on th extension of Library hours.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
TOM LABONGE  
Councilmember, 4<sup>th</sup> District

SECONDED BY: 



B12F  
051-MKK

MOTION NUMBER 41

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

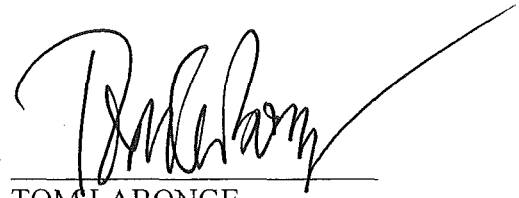
**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Department of Recreation and Parks with the assistance of the Police Department to report in 30 Days on the impact to the Park Ranger Program of the reassignment of the General Services Department officers to the Police Department.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: \_\_\_\_\_



TOM LABONGE  
Councilmember, 4<sup>th</sup> District

SECONDED BY: \_\_\_\_\_



B12F  
034-JD

MOTION NUMBER

42

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Chief Legislative Analyst, City Administrative Officer, and the Department of Water and Power to report Budget and Finance, Arts Parks, and Energy and Environment Committees on a detailed energy audit of the Department of Recreation and Parks facilities. This report will include a review and recommendations on any initiatives and potential alternative rate structures to decrease energy and water costs incurred by the Department of Recreation and Parks facilities. Because energy and water costs have dramatically increased in recent years, the Department of Water and Power should play a role in reducing energy and water charges to the Department of Recreation and Parks. The report should include but not limited to incentives such as : use of greywater, drought resistance planting, use of facilities for demonstration projects, participation in the Feed-in-Tariff program and demand side management programs.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

E. G. 112

ERIC GARCETTI

Councilmember, 13<sup>th</sup> District

SECONDED BY:

[Signature]

[Signature]

B12F  
055-JD

MOTION NUMBER 43

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Fire Department to report to the Public Safety Committee with the number of fire inspections performed in areas having the highest numbers of calls for services, and an analysis of any potential correlation between number of inspections and calls for service.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: \_\_\_\_\_

JAN PERRY  
Councilmember, 9<sup>th</sup> District

SECONDED BY: \_\_\_\_\_

*[Signature]*

B12F  
052-BR

MOTION NUMBER 44

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Community Development Department to identify an additional \$50,000 to fund the New Horizons Adult Learning Center Expansion Project in addition to any previously authorized Community Development Block Grant Funding award to this Project.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
MITCHELL ENGLANDER  
Councilmember, 12<sup>th</sup> District

SECONDED BY: 

MOTION NUMBER 45

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to add one position in the Department of Cultural Affairs consisting of one Arts Manager II position to support activities at the Warner Grand Theatre, and delete one Senior Clerk Typist position, as follows:

CULTURAL AFFAIRS (Budge Page 91)

DECREASE

Salaries - General \$60,232

Related Cost \$24,013

INCREASE

Salaries - General \$75,460

Related Cost \$27,590

DECREASE

Special III Events \$18,805

TOTAL CHANGE \$0

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino  
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: E.C.

B12F  
048-AK

MOTION NUMBER 46

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended add a footnote relative to the Economic Development Initiative, as follows:

GENERAL CITY PURPOSES (Budget 204)

ADD


Economic Development Initiative

Footnote

\*"The defined scope of this initiative shall take into account former Community Redevelopment Agency project areas, and give special consideration to under served, densely populated areas lacking in planning, land use and infrastructure resources."

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
BERNARD C. PARKS  
Councilmember, 8<sup>th</sup> District

SECONDED BY: \_\_\_\_\_  


B12F  
049-MSR

MOTION NUMBER 47

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

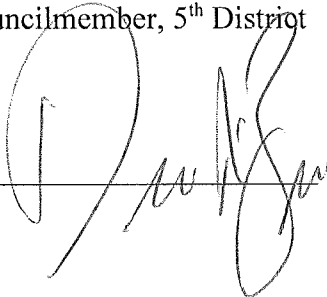
**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer to report in coordination with the Department of Transportation, on creating a full-time traffic officer classification devoted exclusively to citation issuance and then begin a process to transition the City's existing part-time traffic officers to full-time status and how quickly the new 50 part-time traffic officers can be transitional to full-time traffic officers.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY: 

B12F  
056-JD

MOTION NUMBER 48

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to provide a total of \$825,000 for the Hollywood Central Park utilizing the following sources: \$250,000 from Council District Thirteen's portion of the AB1290 Fund; \$100,000 from Council District Four's portion of the AB1290 Fund; \$275,000 from Recreation and Parks Department's Unreserved and Undesignated Fund Balance; and \$200,000 from savings within the Capital Improvement Expenditure Program, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 307)

INCREASE

Allocations from other Sources \$350,000

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 196)

DECREASE

Undesignated \$200,000

APPROPRIATIONS TO RECREATION & PARKS (Budget Page 351)

DECREASE

Mayor - Council Appropriation \$275,000

ENGINEERING (Budget Page 161)

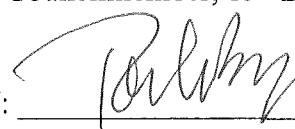
INCREASE

Expense \$825,000

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
ERIC GARCETTI  
Councilmember, 13<sup>th</sup> District

SECONDED BY:   
TOM LABONGE



B12F  
057-JD

MOTION NUMBER 49

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer and Chief Legislative Analyst to report to the Personnel Committee on a monthly basis with unfreeze requests sending before the Managed Hiring Committee.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Koretz  
PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY: Herb J. [Signature]

B12F  
059-AK

MOTION NUMBER 50

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer with Bureau of Sanitation and Bureau of Street Services to report on cleaning, maintenance and re-opening of gated alleys that are no longer maintained by property owners that have not been vacated to property owners. Report should include an update of status of gated alleys by Council District.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
JAN PERRY  
Councilmember, 9<sup>th</sup> District

SECONDED BY: 

B12F  
0058-IS

MOTION NUMBER 51

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

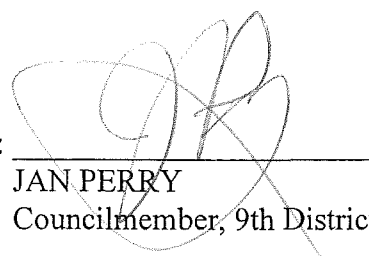
**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the City Administrative Officer with Bureau of Street Services and the Bureau of Street Lighting to report to the Public Works committee on combining Street Lighting, sidewalk repair and tree trimming into one assessment district for on-going maintenance districts.

TOTAL CHANGE \$ -0-

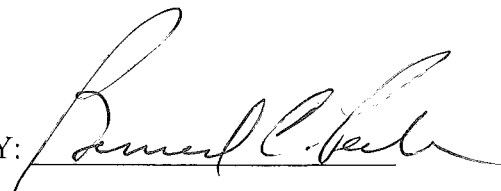
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: \_\_\_\_\_



JAN PERRY  
Councilmember, 9th District

SECONDED BY: \_\_\_\_\_



B12F  
060-AK

MOTION NUMBER 52

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to instruct the Department of Recreation and Parks to report on what it would cost to keep the Peck Park Pool open year round.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: 

MOTION NUMBER   A  

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION A**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are less than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 307)

DECREASE

Transfer from Reserve Fund\*

\*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Krekorian  
PAUL KREKORIAN  
Councilmember, 2nd District

SECONDED BY: Herb Kemp

MOTION NUMBER   B  

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION B**

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2012-13 be adopted, as amended, and direct the City Attorney to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

PRESENTED BY: Paul Kerkorian  
PAUL KREKORIAN  
Councilmember, 2nd District

SECONDED BY: Herb Kempf