

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 24, 2012

CAO File No. 0220-04520-0010

Council File No. 12-0654

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Mayor dated April 30, 2012; referred for report May 2, 2012.

Subject: **APPROVAL OF GRANT TERM EXTENSION AND REAPPROPRIATION OF FUNDS FOR THE FISCAL YEAR 2007-08 REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM (RCPGP)**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) is requesting to reappropriate a total of \$1,174,677 in returned allocations from partner jurisdictions in Fiscal Year 2007-08 Regional Catastrophic Preparedness Grant Program (FY07/08 RCPGP) funds to City departments for costs incurred for grant related activities. The Mayor's Office also requests authority to accept the grant performance period extension approved by the California Emergency Management Agency (CalEMA) through April 30, 2012 and execute amendments to contracts and subrecipient agreements previously authorized by the Council (Council File No. 08-0897). The Council formally accepted the FY07/08 RCPGP grant for \$6 million on November 17, 2009.

The focus of the RCPGP is to strengthen preparedness and homeland security planning associated with catastrophic events. The RCPGP requires recipients to focus on the areas of fixing existing plans, building regional planning processes and planning communities, and linking operational and capabilities-based planning for resource allocation.

\$999,084 in returned funds will be allocated to the Emergency Management, Fire, and Police Departments. These funds will be utilized for staff assigned to the regional Alliance initiative for work on the Mass Care and Shelter Project which will further develop the City's ability to provide disaster assistance to its residents in the event of an emergency.

The remaining \$175,594 will be allocated to the American Red Cross Chapter of Los Angeles for planning costs associated with the Mass Care and Shelter Project which will focus on the use of contingency operations to support of Mass Care and Shelter Plans in the event of an emergency. This project will develop a template and model for situations in which the previously devised plans have been rendered unusable for unforeseen circumstances.

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or his designee, to:
 - a. Accept the grant performance period extension for the Fiscal Year 2007-08 Regional Catastrophic Preparedness Grant Program (FY07/08 RCPGP) approved by the California Emergency Management Agency (CalEMA) to extend the grant performance period through April 30, 2012 (Attachment 1);
 - b. Modify the existing grant budget by reallocating funds as detailed in Attachment 2;
 - c. Execute contract amendments with the Los Angeles – Long Beach – Riverside Urban Area Partner Jurisdictions, including, but not limited to, the City of Ontario, the City of Riverside, the City of San Bernardino, the City of Simi Valley, the County of Los Angeles, the County of Riverside, and the County of San Bernardino, to extend the grant performance period to April 30, 2012, subject to the approval of the City Attorney as to form and legality;
 - d. Execute a First Supplemental Agreement to the contract with The American Red Cross Chapter of Los Angeles (C-117733) to increase their FY07/08 RCPGP contract amount by \$175,594 for a total allocated amount of \$263,094 and extend the term of contract performance period to April 30, 2012, subject to the approval of the City Attorney as to form and legality;
 - e. Execute a Second Supplemental Agreement to the contract with Cal State Center for Collaborative Policy (C-119021) to extend the term of the contract performance period to April 30, 2012, subject to the approval of the City Attorney as to form and legality;
2. Authorize the Controller to:
 - a. Modify and transfer appropriations within Fund 51T/46 as follows:

Transfer From:			
<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
51T/46	46F511	Partner Jurisdictions	\$999,083.53
51T/46	46G270	LAPD Reserve	\$161,916.00
51T/46	46G135	EMD Salaries	\$30,473.28
51T/46	46G235	EMD Reserve	\$64,593.70
51T/46	46G238	LAFD Reserve	\$11,710.06
Total			<u>\$1,267,776.57</u>

Transfer To:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
51T/46	46H170	LAPD Salaries	\$202,037.96
51T/46	46H135	EMD Salaries	\$582,503.63
51T/46	46H138	LAFD Salaries	\$470,093.98
51T/46	46H735	Contracts/Related Costs	\$13,141.00
Total			\$1,267,776.57

- b. Transfer appropriations from Fund 51T/46 to the General Fund to reimburse for FY07/08 RCPGP related expenditures as follows:

Transfer From:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
51T/46	46H170	LAPD Salaries	\$202,037.96
51T/46	46H135	EMD Salaries	\$582,503.63
51T/46	46H138	LAFD Salaries	\$470,093.98
51T/46	46H735	Contracts/Related Costs	\$13,141.00
Total			\$1,267,776.57

Transfer To:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001092	Salaries Overtime Sworn	\$202,037.96
100/35	001010	Salaries General	\$582,503.63
100/38	001012	Salaries Sworn	\$470,093.98
100/46	3040	Contractual Services	\$13,141.00
Total			\$1,267,776.57

- c. Transfer cash from Fund 51T/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Emergency Management, Fire, and Police Departments subject to the approval of the Mayor's Office of Homeland Security and Public Safety;
- d. Increase appropriations within Fund No. 392, Department 34, for the purpose of reimbursing for FY07/08 RCPGP travel costs, as follows:

Transfer From:

<u>Fund/Dept. No.</u>	<u>Rev. Source</u>	<u>Account Name</u>	<u>Amount</u>
392/34	5301	Reimbursement from Other Funds	\$200,000.00

Transfer To:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
392/34	2130	Travel	\$200,000.00

- e. Transfer cash within Fund 392/34 to reimburse the Emergency Operations Fund for FY07/08 RCPGP related travel expenses; and,
3. Authorize the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of Fiscal Year 2007-08 Regional Catastrophic Preparedness Grant Program funds. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

MAS:JLK:04120162c

ATTACHMENTS

EDMUND G. BROWN JR.
GOVERNOR

MARK S. GHILARDUCCI
SECRETARY



March 16, 2012

Alisa Finsten
Grants Director
City of Los Angeles
Mayor's Office of Homeland Security and Public Safety
200 N. Spring Street, Room M175
Los Angeles, CA 90012

**SUBJECT: Fiscal Year (FY) 2007-2008 Regional Catastrophic Preparedness Grant
Program (RCPGP) Performance Period Extension Request Approval # 4**

Dear Ms. Finsten:

This letter is to inform you that the Federal Emergency Management Agency (FEMA) has granted Cal EMA a performance period extension for the FY 2007-2008 RCPGP. Cal EMA is officially extending your performance period end date to April 30, 2012 for your FY 2007-2008 RCPGP.

If you have any questions please contact the Program Representative for the RCPGP, Mr. Joseph Gonzales, at Joseph.Gonzales@calema.ca.gov or (916) 845-8746.

Sincerely,

A handwritten signature in black ink, appearing to read 'B. A. Murphy', written over a horizontal line.

BRENDAN A. MURPHY
Assistant Secretary

		Transmittal Letter Date:						
		7-Aug-09	10-Aug-10	9-Jun-11				
Jurisdiction	Department	TRANSMITTAL CF#08-0897	TRANSMITTAL: CF#08-0897	TRANSMITTAL: CF#10-1954	ACTUAL(S)	RETURNED	APRIL 2012 ALLOCATION CF#12-0654	
ARC - Los Angeles	American Red Cross	\$ 70,000	\$ 17,500.00	\$ -	\$ 87,500.00	\$ -	\$ 175,593.54	
City of Beverly Hills	Fire	\$ -	\$ -	\$ -	\$ -	\$ -		
City of Los Angeles	EMD	\$ 1,424,220	\$ -	\$ 157,398.80	\$ 1,581,619.14	\$ -	\$ 500,577.65	
City of Los Angeles	LAFD	\$ 635,000	\$ -	\$ 421,091.20	\$ 1,056,091.20	\$ -	\$ 458,383.92	
City of Los Angeles	LAPD	\$ 480,000	\$ -	\$ -	\$ 480,000.00	\$ -	\$ 40,121.96	
City of Los Angeles	Mayor's Office	\$ 180,000	\$ -	\$ -	\$ 180,000.00	\$ -		
City of Ontario	Emergency Management	\$ 200,000	\$ 50,000.00	\$ -	\$ -	\$ 250,000.00		
City of Riverside	Fire	\$ 100,000	\$ -	\$ -	\$ 67,225.00	\$ 32,775.00		
City of Riverside	Police	\$ 100,000	\$ -	\$ -	\$ 39,300.00	\$ 60,700.00		
City of San Bernardino	Fire	\$ 100,000	\$ 100,000.00	\$ -	\$ 136,848.04	\$ 63,151.96		
City of San Bernardino	Police	\$ 100,000	\$ 143,000.00	\$ -	\$ 70,438.31	\$ 172,561.69		
City of Simi Valley (County of Ventura)	Emergency Services	\$ 50,000	\$ -	\$ -	\$ 10,973.25	\$ 39,026.75		
County of Los Angeles	Department of Health Services/EMS	\$ -	\$ -	\$ -	\$ -	\$ -		
County of Los Angeles	Department of Mental Health	\$ 70,000	\$ -	\$ -	\$ 59,178.79	\$ 10,821.21		
County of Los Angeles	Department of Public Health	\$ -	\$ -	\$ -	\$ -	\$ -		
County of Los Angeles	Fire	\$ 181,000	\$ -	\$ -	\$ 139,227.32	\$ 41,772.68		
County of Los Angeles	OEM	\$ 100,000	\$ -	\$ -	\$ 94,158.97	\$ 5,841.03		
County of Los Angeles	Sheriff	\$ 480,000	\$ -	\$ -	\$ 466,948.72	\$ 13,051.28		
County of Orange	Health Care Agency	\$ 180,000	\$ -	\$ -	\$ 66,338.14	\$ 113,661.86		
County of Riverside	Department of Public Health	\$ -	\$ -	\$ -	\$ -	\$ -		
County of Riverside	Emergency Services	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000.00		
County of Riverside	Public Health	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000.00		
County of San Bernardino	Department of Public Health	\$ 340,790	\$ -	\$ -	\$ 289,476.05	\$ 51,313.61		
County of San Bernardino	Emergency Services	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000.00		
TOTAL		\$ 5,111,010	\$ 310,500	\$ 678,490.00	\$ 4,825,322.93	\$ 1,174,677.07	\$ 1,174,677.07	