

12-0747-51

MOTION

BUDGET & FINANCE

The Los Angeles Department of Department of Building and Safety (LADBS) requests an increase of \$1,500,000 in Enterprise Fund (Fund 48R) overtime appropriations to fund overtime for expedited plan check and new construction inspection services. There is no impact to the General Fund as a result of this action, inasmuch as funding will be transferred from LADBS Enterprise Fund (Fund 48R) accounts.

LADBS currently has plan check backlog of 29 business days before a plan can be assigned to an engineer for checking. Also, demand for new construction off-hour inspection services keeps on increasing due to increase in construction activities. Developers/customers are opting to pay overtime for expedited plan check services and customer reimbursed off- hours inspections in order to avoid delays in their construction projects. Funding is available within the Enterprise Fund due to revenues currently exceeding the original budget projection by more than ten percent. The Adopted FY 2012-13 budgets contains additional positions to address the increases in revenue-generating workloads on an ongoing basis.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor, authorize a fund transfer in the Department of Building & Safety as follows:

1. Transfer \$1,500,000 to General Fund Salaries Overtime (100/08/001090) from LADBS Building Permit Enterprise Fund, Reserve for Unanticipated Costs (48R/08/08J200) to cover overtime expenditures through the remainder of the current fiscal year.
2. Authorize the City Administrative Officer, to prepare Controller instructions for any necessary technical adjustments to the above, and instruct the Controller to implement the instructions.

PRESENTED BY:

Paul Krekorian

PAUL KREKORIAN
Councilmember, Second District

SECONDED BY:

Joe Brown

2

ORIGINAL