

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

HOLLY L. WOLCOTT
Interim City Clerk

Office of the
CITY CLERK

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Council and Public Services
Division

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When making inquiries relative to
this matter, please refer to the
Council File No.

November 18, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File
No. 12-1265, at its meeting held November 6, 2013.


City Clerk
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OF MAYOR'S TIME STAMP
RECEIVED
2013 NOV -8 PM 1:40
CITY OF LOS ANGELES

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CITY CLERK
BY _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 12-1265

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE November 6, 2013

RE: REALLOCATION OF FISCAL YEAR 2009 AMERICAN RECOVERY AND REINVESTMENT ACT
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT FUNDS AND A CONTRACT FOR THE
DESIGN AND CONSTRUCTION OF THE VERDUGO PEAK PROJECT

LAST DAY FOR MAYOR TO ACT NOV 18 2013
(10 Day Charter requirement as per LAAC Section 14.7)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED
✓

*DISAPPROVED

*Transmit objections in writing
pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL 11/13/13

E. G. [Signature]
MAYOR

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#22

PUBLIC SAFETY COMMITTEE REPORT relative to a reallocation of Fiscal Year (FY) 2009 American Recovery and Reinvestment Act Edward Byrne Memorial Justice Assistance Grant (ARRA JAG) funds and a contract for the design and construction of the Verdugo Peak project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Approve the modified grant budget for the FY 2009 ARRA JAG, and AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to expend the grant in accordance with the approved budget.
- b. Negotiate and execute a Professional Services Agreement for project design and construction of the Verdugo Peak project for a contract amount not to exceed \$2.1 million, for a performance period not to exceed the end date of the applicable grant period, subject to the approval of the City Attorney as to form and legality, and the City Administrative Officer (CAO) for consistency with the grant budget and compliance with all City contracting policies and procedures.

2. AUTHORIZE the Controller, or designee, to:

a. Transfer appropriations within Fund 51V, ARRA JAG, as follows:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 51V/46	46F215	GRYD Contractual Services	\$390.00
51V/46	46F246	Mayor Reserve	561,563.36
51V/46	46F299	Related Costs	759,305.38
51V/46	46G846	Mayor-Operating	63,000.00
51V/46	46G178	Bureau of Engineering	<u>133,606.20</u>
			Total: \$1,517,867.94

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
To: 51V/46	46G278	Bureau of Engineering	\$174,847.71
51V/46	46G304	Contractual Services	1,032,646.11
51V/46	46K146	Mayor Salaries	129,927.42
51V/46	46K178	BOE	58,731.00
51V/46	46K132	ITA	19,577.00
51V/46	46K176	PW-Contract Administration	39,154.00
51V/46	46K299	Related Costs	<u>62,984.70</u>
			Total: \$1,517,867.94

b. Transfer appropriations from Fund 51V, ARRA JAG, to the General Fund, to reimburse grant related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
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From: 51V/46	46K146	Mayor Salaries	\$129,927.42
51V/46	46K178	BOE	58,731.00
51V/46	46K132	ITA	19,577.00
51V/46	46K176	PW-Contract Administration	<u>39,154.00</u>
Total:			\$247,389.42

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
To: 100/46	001020	Salaries, Grant Reim	\$129,927.42
100/78	001010	Salaries, General	58,731.00
100/32	001010	Salaries, General	19,577.00
100/76	001010	Salaries, General	<u>39,154.00</u>
Total:			\$247,389.42

c. Transfer up to \$62,984.70 from Fund 51V, ARRA JAG, Department 46, Account 46K299 to Fund 100/46, Revenue Source Code 5346, to reimburse the General Fund for fringe benefits for the Mayor's Office.

d. Expend funds upon presentation of proper demands from the Mayor's Office.

3. AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2009 ARRA JAG. These actions are in compliance with City financial policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated October 2, 2013 (attached to the Council file), the CAO states that the Mayor's Office of Homeland Security and Public Safety requests authority to reallocate \$1,467,173.23 in cost savings from the Gang Reduction and Youth Development (GRYD) and the Mayor's Office to the Verdugo Peak tower project. The CAO reports that Council previously approved allocations of \$500,000 to GRYD and to the Community Law Enforcement and Recovery programs. The proposed reallocation will be used to support the construction of an improved tower at the existing communications facility at the Verdugo Peak telecommunications site. This project will support the expansion and capability of the microwave and communication systems of the City's and partner agencies' first responders.

The CAO goes on to report that the Mayor's Office also requests authority to negotiate and execute a contract with United Riggers and Erectors, Inc. (URE), for project design and construction of the Verdugo Peak project. URE will be responsible for the fabrication, construction, installation, and other related work to implementing the project, including erosion control, building improvements, and transport services. The CAO recommends approval of the Mayor's Office requests.

At its meeting held October 25, 2013, the Public Safety Committee discussed this matter with representatives of the Mayor's Office and the CAO. Committee members questioned whether a portion of the reallocation could be used for GRYD. Referencing the new Glendale Avenue gang injunction, Councilmember O'Farrell stated there was a need for additional gang intervention services in the area. The representative of the Mayor's Office explained that the grant agreement restricts the use of grant funds for pre-approved programs only. The Verdugo Peak project has already been approved and funds can be reallocated for this purpose. Seeking approval from the grantor for other uses – such as GRYD – would require additional time. It was stated that the grant program deadline was approaching and that the City risked losing any unspent funds. The Committee recommended that Council approve the CAO's recommendations for the reallocation of funds and the personal service contract. Committee members asked that the Mayor's Office seek to identify other potential sources of funds to support the expansion of GRYD and gang intervention programs.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

-NOT OFFICIAL UNTIL COUNCIL ACTS-

ADOPTED

NOV 06 2013

LOS ANGELES CITY COUNCIL

MAYOR WITH FILE