

**COMMUNICATION**

**TO: LOS ANGELES CITY COUNCIL**

**FILE NO. 12-1265**

**FROM: COUNCILMEMBER ERIC GARCETTI, CHAIR  
JOBS AND BUSINESS DEVELOPMENT COMMITTEE**

COMMUNICATION FROM CHAIR, JOBS AND BUSINESS DEVELOPMENT COMMITTEE relative to the reallocation of funds for Fiscal Year 2012-13 for the 2009 American Recovery and Reinvestment Act Edward Byrne Memorial Justice Assistance Grant Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to modify the previously adopted grant budget to reflect the budget modifications outlined in the report for the Fiscal Year 2009 American Recovery and Reinvestment Act Justice Assistance Grant (FY09 ARRA JAG) (Council File 09-0648-85).
2. AUTHORIZE the Controller to:
  - a. Expend funds upon presentation and proper demands from the Mayor's Office of Homeland Security and Public Safety (HSPS).
  - b. Increase Fund 51V "ARRA Justice Assistance Grant" receivable by \$210,679.98, for a new total of \$31,110,626.70.
  - c. Appropriate interest earned into appropriate appropriations within Fund 51V, 2009 ARRA Justice Assistance Grant Program, as follows:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
51V/46	46J112	City Attorney Salaries	\$210,679.98

- d. Transfer funds on an as needed basis and upon presentation of proper documentation from the City Attorney's Office, subject to the approval of the Mayor's Office, to the General Fund to reimburse for grant related expenditures as follows:

Transfer From:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
51V/46	46J112	City Attorney Salaries	\$210,679.98

Transfer To:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/12	1010	Salaries, General	\$210,679.98

- e. Transfer appropriations and create new appropriation accounts within Fund 51V, Department 46, for the reallocation of FY09 ARRA .JAG funds expenditures as follows:

Transfer From:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
51V/46	46H132	ITA	\$70,000

Transfer To:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/12	46J132	ITA	\$70,000

- f. Transfer funds on an as-needed basis and upon presentation of proper documentation from the Information Technology Agency, subject to the approval of the Mayor's Office, to the General Fund to reimburse for grant related expenditures as follows:

Transfer From:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
51V/46	46J132	ITA	\$70,000

Transfer To:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/12	1090	Salaries, Overtime	\$70,000

3. AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO) and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2009 American Recovery and Reinvestment Act Edward Byrne Memorial Justice Assistance Grant funds. There is a General Fund impact of \$198,447 as a result of these grant activities which include the remaining balance of three City Attorney staff salaries. The City Attorney will absorb the remaining salaries not funded by this grant.

Community Impact Statement: None submitted.

Summary:

On September 19, 2012, your Committee Chair considered a September 13, 2012 CAO report relative to the reallocation of funds for Fiscal Year 2012-13 for the 2009 American Recovery and Reinvestment Act Edward Byrne Memorial Justice Assistance Grant Program.

Representative from the CAO provided an overview of the report and responded to related questions from the Committee Chair. After providing an opportunity for public comment, the Committee Chair recommended approval of the recommendations contained in the report. This matter is now submitted to Council for its consideration.

Respectfully submitted,

ERIC GARCETTI, CHAIR  
JOBS AND BUSINESS DEVELOPMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
GARCETTI	YES
PARKS	ABSENT
LABONGE	ABSENT

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**- Not Official Until Council Acts -**