



ANTONIO R. VILLARAIGOSA
MAYOR

August 6, 2012

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Approval of Reallocation of Funds for Fiscal Year 2012-13 for the 2009 American Recovery and Reinvestment Act Edward Byrne Memorial Justice Assistance (JAG) Grant Program (Council File No. 09-0648-S5)

Dear Honorable Members:

On November 20, 2009, City Council approved the spending plan and authorities to accept the Department of Justice (DOJ), Bureau of Justice Assistance (BJA) FY 2009 American Recovery and Reinvestment Act Edward Byrne Memorial Justice Assistance Grant (FY09 ARRA JAG) in the amount of \$30,514,178. On March 18, 2011, City Council approved the remaining \$7,051,983.50 million spending plan. The original performance period end date for the grant was February 28, 2013, and an extension of the grant was approved by DOJ on May 26, 2011. The new end date is February 28, 2014, which was approved by Council on August 17, 2011.

Transmitted herewith is a request for: 1) approval to reprogram interest income earned from this grant fund in the amount of \$210,679.98 to be utilized in FY 2012-13 to support the Community Law Enforcement and Recovery (CLEAR) program; and 2) approval to enable the City to move \$70,000 from the LA-RICS/Tower Improvement Project's contractual services account into the overtime account for the Information Technology Agency (ITA). Because of the earned interest, the new grant award budget is \$31,110,625.72

The City of Los Angeles, as a direct recipient of the FY09 ARRA JAG grant, is required by the grantor to establish an interest-bearing account in which to deposit grant funds. Per the Department of Justice, JAG recipients are entitled to reprogram earned interest income to expand and support approved grant programs. We propose to utilize the \$210,679.98 in accrued interest to supplement the salaries for three City Attorneys assigned to the CLEAR program in FY 2012-13.

During FY 2010-11, the FY09 ARRA JAG provided \$189,014 to support the salaries for two Deputy City Attorneys (DCAs) assigned to CLEAR in Southwest Division and 77th Division. In FY 2011-12, \$374,532.74 in interest earned on the grant supported the salaries of nine DCAs in all nine LAPD divisions (Northeast, Newton, Southeast, Southwest, Foothill, 77th, Rampart, Ramona Gardens, and Boyle Heights). In FY 2012-13, the \$210,679.98 will support the salaries for three DCAs assigned to CLEAR in three LAPD divisions (Southwest, Ramona Gardens, and Boyle Heights). Additional funding for CLEAR in FY 2012-13 is anticipated to come from two other grants: the FY 2012 Juvenile Accountability Block Grant (\$168,728) and the FY 2012 Edward Byrne Memorial Justice Assistance Grant (amount TBD). Our office is in the application stages of the FY 2012 Edward Byrne Memorial Justice Assistance Grant (JAG 12) and therefore the budget for the CLEAR program under this grant is not yet finalized. We will return to Council with a detailed JAG 12 budget once it is finalized.

Below is a chart outlining the anticipated grant funding available for the City Attorneys assigned to the CLEAR program in FY 2012-13. Although the chart is currently incomplete, we plan to have a more complete picture once the JAG 12 budget is determined. The general fund will cover the remaining salary costs.

CLEAR Site	Juvenile Accountability Block Grant FY 12	Justice Assistance Grant FY 12	FY 09 ARRA Justice Assistance Grant Interest Income	FY 09 Justice Assistance Grant Interest Income	Total Grant Funding
Hollenbeck/Boyle Heights			\$70,226.66	\$10,000.00	\$80,266.66
Hollenbeck/Ramona Gardens			\$70,226.66	\$10,000.00	\$80,266.66
Foothill		TBD			TBD
Northeast		TBD			TBD
Newton		TBD			TBD
Rampart	\$84,364.00				\$84,364.00
77th	\$84,364.00				\$84,364.00
Southwest			\$70,226.66	\$10,000.00	\$80,266.66
Southeast		TBD			TBD
Total	\$168,728.00	TBD	\$210,679.98	\$30,000.00	TBD

The CLEAR program was established in 1996 as the City's primary gang suppression program. CLEAR has been the suppression component of the Mayor's Gang Reduction Strategy that was introduced in April 2007. The primary purpose of CLEAR is to facilitate the recovery of gang-infested communities. This is accomplished by decreasing the criminal activity of targeted gangs in designated communities through an effective collaboration with City and County criminal justice agencies. The CLEAR Team includes the Los Angeles Police Department (LAPD), Los Angeles County Probation Department, Los Angeles City Attorney, Los Angeles County District Attorney, and the California Department of Corrections Parole.

Tower Improvement Project

On August 19, 2011, Council approved the reallocation of \$300,000 towards Contractual Services for the transferring and relocation of communication and antenna equipment from existing shelters or towers into the new structures. As stated in that report (Council File No. 09-0648-S5), the grant project is a stand-alone tower improvement project that will eventually be compatible with the larger Los Angeles Regional Interoperable Communications System (LA-RICS) project. We are now requesting that \$70,000 be moved from contractual services into Information Technology Agency's (ITA) overtime account, bringing the total for ITA's overtime charges to \$70,000.

The FY09 ARRA JAG grant is funding the construction of a new microwave shelter facility at the site, which currently supports the LAX, South East, South West, and Pacific Police Divisions. The funds are for the telecommunications upgrades that are in process at the Baldwin Hills telecommunications site. Through the standard RFP process as outlined and approved in the August 19, 2011 transmittal, a vendor was selected for the relocation work to be done at the Baldwin Hills site. The current facility on the site will be demolished in order to make space for the new building. Before the demolition can occur, the existing microwave radio equipment must be relocated without interrupting service. A vendor has been procured to assist in the relocation of this sensitive equipment. Before the relocation by the vendor can occur, ITA PiperTech personnel will need to reroute the existing radio traffic, so that there is no down-time or interruptions to service during the relocation and construction. The overtime funds are dedicated to this purpose.

The revised budget for the grant is as follows:

Account Name	Approved Budget	Amount Change	Revised Budget
City Attorney Salaries	\$598,124.02	\$210,679	\$808,803.02
Mayor Salaries (all)	\$1,634,406.71	\$0.00	\$1,634,406.71
Mayor Fringe Benefits	\$489,280.99	\$0.00	\$489,280.99
Bureau of Engineering Salaries (all)	\$537,711.00	\$0.00	\$537,711.00
Fringe Benefits- Bureau of Engineering and ITA	\$150,828.00	\$0.00	\$150,828.00
Information Technology Agency- Overtime	\$0.00	\$70,000	\$70,000
LA-RICS/Tower Project Contractual Services	\$6,363,444.50	(70,000)	\$6,293,444.50
GRYD Contractual Services	\$500,000.00	\$0.00	\$500,000.00
HSPS Contractual Services	\$350,000.00	\$0.00	\$350,000.00
CLEAR Contractual Services	\$310,986.00	\$0.00	\$310,986.00
County of Los Angeles	\$8,051,983.50	\$0.00	\$8,051,983.50
LA County Partner Jurisdictions	\$11,358,793.00	\$0.00	\$11,358,793.00
Mayor's Office Operating Costs-Other (HSPS)	\$91,338.00	\$0.00	\$91,338.00
Related Costs	\$463,051.00	\$0.00	\$463,051.00
TOTAL	\$30,899,946.72	\$210,679.00	\$31,110,625.72

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to modify the previously adopted grant budget to reflect the budget modifications outlined in the report for the FY 2009 American Recovery And Reinvestment Act Justice Assistance Grant (FY09 ARRA JAG) (Council File No. 09-0648-S5);

2. **Authorize** the Controller to:

- a. Expend funds upon presentation and proper demands from the Mayor's Office of Homeland Security and Public Safety;
- b. Appropriate interest into appropriate appropriations within Fund 51V as follows:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
51V/46	46J112	City Attorney Salaries	\$210,679.98

- c. Transfer funds, on an as-needed basis and upon presentation of proper documentation from the City Attorney's Office, subject to the approval of the Mayor's Office of Homeland Security and Public Safety, to the General Fund to reimburse grant related expenditures, as follows:

TRANSFER FROM:

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
51V/46	46J112	City Attorney Salaries	\$210,679.98
TOTAL			\$210,679.98

TRANSFER TO:

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
100/12	001010	Salaries – General	\$210,679.98
TOTAL			\$210,679.98

- d. Transfer appropriations and create new appropriations accounts within Fund 51V Department 46, for the reallocation of FY09 ARRA JAG funds as follows:

TRANSFER FROM:

<u>Fund/Dept</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
51V/46	46H132	ITA	\$70,000
TOTAL			\$70,000

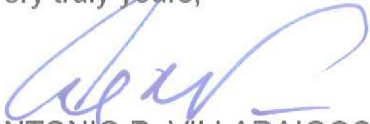
TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
51V/46	46J132	ITA	\$70,000
TOTAL			\$70,000

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2. **Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the CAO, and instruct the Controller to implement instructions.

Very truly yours,



ANTONIO R. VILLARAIGOSA
Mayor

ARV:jkz