

## Projected Matching Funds Distributions and Trust Fund Balances

<b>Estimated Matching Funds Distributions &amp; Balances By Year</b>											
<b>Election</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
City Council	\$2,698,000	\$0	\$1,200,000	\$0	\$2,698,000	\$0	\$2,024,000	\$0	\$2,698,000	\$0	\$6,968,000
Controller	\$0	\$0	\$400,000	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$400,000
City Attorney	\$0	\$0	\$450,000	\$0	\$0	\$0	\$1,850,000	\$0	\$0	\$0	\$450,000
Mayor	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$7,400,000	\$0	\$0	\$0	\$4,000,000
Council Special	\$0	\$974,000	\$0	\$974,000	\$0	\$974,000	\$0	\$974,000	\$0	\$974,000	\$0
<b>Total Distributions</b>	<b>\$2,698,000</b>	<b>\$974,000</b>	<b>\$6,050,000</b>	<b>\$974,000</b>	<b>\$2,698,000</b>	<b>\$974,000</b>	<b>\$12,974,000</b>	<b>\$974,000</b>	<b>\$2,698,000</b>	<b>\$974,000</b>	<b>\$11,818,000</b>
<b>Starting Balance</b>	<b>\$5,650,000</b>	<b>\$6,328,961</b>	<b>\$8,833,231</b>	<b>\$6,365,849</b>	<b>\$9,081,945</b>	<b>\$10,184,745</b>	<b>\$13,125,568</b>	<b>\$4,183,836</b>	<b>\$7,363,072</b>	<b>\$8,942,905</b>	<b>\$12,375,073</b>
<b>Appropriation</b>	<b>\$3,376,961</b>	<b>\$3,478,270</b>	<b>\$3,582,618</b>	<b>\$3,690,096</b>	<b>\$3,800,799</b>	<b>\$3,914,823</b>	<b>\$4,032,268</b>	<b>\$4,153,236</b>	<b>\$4,277,833</b>	<b>\$4,406,168</b>	<b>\$4,538,353</b>
<b>Total Distributions</b>	<b>(\$2,698,000)</b>	<b>(\$974,000)</b>	<b>(\$6,050,000)</b>	<b>(\$974,000)</b>	<b>(\$2,698,000)</b>	<b>(\$974,000)</b>	<b>(\$12,974,000)</b>	<b>(\$974,000)</b>	<b>(\$2,698,000)</b>	<b>(\$974,000)</b>	<b>(\$11,818,000)</b>
<b>Ending Balance</b>	<b>\$6,328,961</b>	<b>\$8,833,231</b>	<b>\$6,365,849</b>	<b>\$9,081,945</b>	<b>\$10,184,745</b>	<b>\$13,125,568</b>	<b>\$4,183,836</b>	<b>\$7,363,072</b>	<b>\$8,942,905</b>	<b>\$12,375,073</b>	<b>\$5,095,427</b>

*Projections based on average number of candidates receiving maximum funding from 2001 through 2013.*